## Part Three

Statistical Appendix

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| Table 1 | (at current prices) |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | $1390 \square$ | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Agriculture | 232,070 | 239,354 | 285,684 | 325,126 | 367,196 | 13.8 | 12.9 | 6.9 | 5.9 |
| Oil | 763,399 | 838,049 | 686,804 | 952,726 | 1,564,360 | 38.7 | 64.2 | 20.1 | 25.0 |
| Manufacturing and mining | 680,494 | 854,476 | 892,185 | 1,011,733 | 1,338,222 | 13.4 | 32.3 | 21.3 | 21.4 |
| Mining | 23,651 | 27,754 | 26,663 | 38,737 | 47,827 | 45.3 | 23.5 | 0.8 | 0.8 |
| Manufacturing | 369,902 | 444,946 | 481,198 | 568,175 | 689,284 | 18.1 | 21.3 | 12.0 | 11.0 |
| Electricity, gas and water | 28,721 | 32,596 | 34,208 | 44,240 | 109,414 | 29.3 | 147.3 | 0.9 | 1.8 |
| Construction | 258,220 | 349,180 | 350,115 | 360,580 | 491,697 | 3.0 | 36.4 | 7.6 | 7.9 |
| Services | 1,546,232 | 1,899,911 | 2,124,996 | 2,590,175 | 3,142,750 | 21.9 | 21.3 | 54.6 | 50.3 |
| Trade, restaurant and hotel | 384,515 | 455,353 | 516,878 | 641,781 | 877,349 | 24.2 | 36.7 | 13.5 | 14.0 |
| Transport, storage and communication | 266,022 | 341,877 | 377,645 | 455,737 | 510,053 | 20.7 | 11.9 | 9.6 | 8.2 |
| Financial and monetary institutions' services | 97,825 | 119,219 | 122,321 | 184,213 | 221,832 | 50.6 | 20.4 | 3.9 | 3.6 |
| Real estate, specialized and professional services | 441,168 | 551,667 | 598,009 | 676,059 | 824,903 | 13.1 | 22.0 | 14.3 | 13.2 |
| Public services | 249,071 | 307,822 | 370,399 | 458,046 | 518,415 | 23.7 | 13.2 | 9.7 | 8.3 |
| Social, personal and household services | 107,631 | 123,974 | 139,744 | 174,341 | 190,197 | 24.8 | 9.1 | 3.7 | 3.0 |
| Less: |  |  |  |  |  |  |  |  |  |
| Imputed bank service charges | 82,588 | 88,452 | 95,970 | 138,374 | 166,762 | 44.2 | 20.5 | 2.9 | 2.7 |
| Gross domestic product (at basic price) | 3,139,606 | 3,743,338 | 3,893,699 | 4,741,386 | 6,245,766 | 21.8 | 31.7 | 100.0 | 100.0 |
| Non-oil gross domestic product (at basic price) | 2,376,207 | 2,905,288 | 3,206,895 | 3,788,660 | 4,681,406 | 18.1 | 23.6 | 79.9 | 75.0 |
| Net factor income from abroad | 8,855 | 12,784 | -1,207 | 818 | 3,535 |  |  |  |  |
| Net indirect taxes | -7,454 | 1,575 | 41,942 | 55,417 | 39,489 |  |  |  |  |
| Gross national product = gross national income (at market price) | 3,141,007 | 3,757,697 | 3,934,433 | 4,797,621 | 6,288,790 | 21.9 | 31.1 |  |  |
| Less: |  |  |  |  |  |  |  |  |  |
| Depreciation cost of fixed assets | 430,622 | 539,542 | 568,532 | 625,539 | 787,646 |  |  |  |  |
| Net indirect taxes | -7,454 | 1,575 | 41,942 | 55,417 | 39,489 |  |  |  |  |
| National income | 2,717,839 | 3,216,580 | 3,323,960 | 4,116,665 | 5,461,655 | 23.8 | 32.7 |  |  |

[^0]Gross National Product and Income by Economic Sectors ${ }^{1}$

| Table 2 | (at constant 1383 prices) |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | 1386 | 1387 | 1388 | 1389 | $1390 \square$ | 1389 | 1390 |
| Agriculture | 136,429 | 105,018 | 115,101 | 120,769 | 120,658 | 4.9 | -0.1 |
| Oil | 359,852 | 356,822 | 337,536 | 351,855 | 348,347 | 4.2 | -1.0 |
| Manufacturing and mining | 445,785 | 475,785 | 495,682 | 534,781 | 561,554 | 7.9 | 5.0 |
| Mining | 12,995 | 15,605 | 15,886 | 19,670 | 23,614 | 23.8 | 20.1 |
| Manufacturing | 275,774 | 284,348 | 307,369 | 339,598 | 358,710 | 10.5 | 5.6 |
| Electricity, gas and water | 25,772 | 27,370 | 28,662 | 30,274 | 30,359 | 5.6 | 0.3 |
| Construction | 131,244 | 148,461 | 143,766 | 145,240 | 148,871 | 1.0 | 2.5 |
| Services | 1,032,061 | $\mathbf{1 , 0 3 6 , 4 2 7}$ | 1,063,831 | 1,134,602 | 1,200,023 | 6.7 | 5.8 |
| Trade, restaurant and hotel | 271,731 | 263,694 | 276,268 | 297,118 | 310,312 | 7.5 | 4.4 |
| Transport, storage and communication | 182,374 | 212,081 | 238,030 | 258,895 | 281,261 | 8.8 | 8.6 |
| Financial and monetary institutions' services | 78,077 | 73,906 | 84,211 | 94,376 | 91,670 | 12.1 | -2.9 |
| Real estate, specialized and professional services | 286,940 | 281,210 | 269,397 | 286,110 | 315,295 | 6.2 | 10.2 |
| Public services | 145,755 | 141,308 | 134,693 | 133,482 | 141,060 | -0.9 | 5.7 |
| Social, personal and household services | 67,185 | 64,228 | 61,233 | 64,621 | 60,425 | 5.5 | -6.5 |
| Less: |  |  |  |  |  |  |  |
| Imputed bank service charges | 67,681 | 55,372 | 69,160 | 73,096 | 72,648 | 5.7 | -0.6 |
| Gross domestic product (at basic price) | 1,906,447 | 1,918,681 | 1,942,990 | 2,068,912 | 2,157,934 | 6.5 | 4.3 |
| Non-oil gross domestic product (at basic price) | 1,546,595 | $\mathbf{1 , 5 6 1 , 8 5 9}$ | 1,605,453 | 1,717,057 | 1,809,587 | 7.0 | 5.4 |
| Net factor income from abroad | 6,225 | 7,686 | -685 | 426 | 1,570 |  |  |
| Net indirect taxes | -4,526 | 807 | 20,929 | 24,181 | 13,644 |  |  |
| Terms of trade effect | 158,062 | 147,385 | 72,842 | 128,867 | 175,880 |  |  |
| Gross national product = gross national income (at market price) | 2,066,207 | $\mathbf{2 , 0 7 4 , 5 5 9}$ | 2,036,076 | 2,222,387 | 2,349,028 | 9.2 | 5.7 |
| Less: |  |  |  |  |  |  |  |
| Depreciation cost of fixed assets | 280,749 | 295,574 | 310,582 | 326,568 | 345,123 |  |  |
| Net indirect taxes | -4,526 | 807 | 20,929 | 24,181 | 13,644 |  |  |
| National income | 1,789,984 | 1,778,177 | 1,704,565 | $\mathbf{1 , 8 7 1 , 6 3 8}$ | 1,990,261 | 9.8 | 6.3 |

[^1]

[^2]Gross National Expenditure ${ }^{1}$

| Table 4 | (at constant 1383 prices) |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | $1390 \square$ | Percentage change |  |
|  |  |  |  |  |  | 1389 | 1390 |
| Private consumption expenditures | 925,005 | 890,826 | 911,740 | 949,966 | 989,527 | 4.2 | 4.2 |
| Public consumption expenditures | 194,552 | 196,323 | 196,494 | 189,082 | 182,595 | -3.8 | -3.4 |
| Gross fixed capital formation | 569,218 | 631,738 | 650,330 | 675,347 | 699,062 | 3.8 | 3.5 |
| Machinery | 251,783 | 270,308 | 277,427 | 299,625 | 319,410 | 8.0 | 6.6 |
| Private sector | 198,763 | 207,447 | 227,046 | 252,101 | 267,811 | 11.0 | 6.2 |
| Public sector | 53,020 | 62,862 | 50,381 | 47,524 | 51,599 | -5.7 | 8.6 |
| Construction | 317,434 | 361,430 | 372,903 | 375,722 | 379,652 | 0.8 | 1.0 |
| Private sector | 207,707 | 239,029 | 240,796 | 250,177 | 250,738 | 3.9 | 0.2 |
| Public sector | 109,728 | 122,400 | 132,107 | 125,544 | 128,914 | -5.0 | 2.7 |
| Change in stock ${ }^{2}$ | 231,763 | 256,312 | 245,407 | 300,063 | 276,874 |  |  |
| Net exports of goods and services | -18,617 | -55,711 | -40,052 | -21,364 | 23,521 |  |  |
| Exports of goods and services | 446,390 | 434,772 | 441,751 | 474,863 | 473,222 | 7.5 | -0.3 |
| Imports of goods and services | 465,008 | 490,483 | 481,803 | 496,227 | 449,702 | 3.0 | -9.4 |
| Gross domestic expenditure | 1,901,920 | 1,919,488 | 1,963,919 | 2,093,093 | 2,171,578 | 6.6 | 3.7 |
| Terms of trade effect | 158,062 | 147,385 | 72,842 | 128,868 | 175,881 |  |  |
| Net factor income from abroad | 6,225 | 7,686 | -685 | 426 | 1,570 |  |  |
| Gross national expenditure = gross national product (at market price) | 2,066,207 | $\mathbf{2 , 0 7 4 , 5 5 9}$ | 2,036,076 | 2,222,387 | 2,349,028 | 9.2 | 5.7 |
| Less: |  |  |  |  |  |  |  |
| Depreciation cost of fixed assets | 280,749 | 295,574 | 310,582 | 326,568 | 345,123 |  |  |
| Net indirect taxes | -4,526 | 807 | 20,929 | 24,181 | 13,644 |  |  |
| National income | 1,789,984 | $\mathbf{1 , 7 7 8 , 1 7 7}$ | 1,704,565 | $\mathbf{1 , 8 7 1 , 6 3 8}$ | $\mathbf{1 , 9 9 0 , 2 6 1}$ | 9.8 | 6.3 |

こ. ${ }^{2}$ Includes statistical errors.


Source: Ministry of Jihad-e-Agriculture

| Table 6 | Livestock and Fishery Products |  |  |  |  | (thousand tons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | 1386 | 1387 - | 1388 - | 1389 - | 1390 | 1389 | 1390 |
| Livestock products | 11,335 | 10,047 | 10,314 | 10,654 | 10,961 | 3.3 | 2.9 |
| Red meat | 866 | 691 | 703 | 738 | 741 | 5.0 | 0.4 |
| Milk | 8,251 | 7,024 | 7,204 | 7,438 | 7,686 | 3.2 | 3.3 |
| Poultry | 1,468 | 1,565 | 1,610 | 1,666 | 1,783 | 3.5 | 7.0 |
| Egg | 703 | 727 | 751 | 767 | 700 | 2.1 | -8.7 |
| Honey | 47 | 41 | 46 | 45 | 51 | -3.0 | 12.7 |
| Fishery products | 562 | 563 | 600 | 664 | 735 | 10.7 | 10.8 |
| Fish | 552 | 549 | 586 | 649 | 720 | 10.9 | 10.8 |
| Shrimp | 10 | 13 | 14 | 14 | 15 | 0.5 | 6.8 |
| Total | 11,898 | 10,610 | 10,914 | 11,317 | 11,696 | 3.7 | 3.3 |

Source: Ministry of Jihad-e-Agriculture

## Facilities Extended by Bank Keshavarzi Iran

| Table 7 | by Contracts |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Gharz-al-hasaneh | 2,426 | 2,252 | 4,741 | 5,459 | 11,839 | 15.1 | 116.9 | 5.8 | 8.2 |
| Installment sale | 26,486 | 45,635 | 27,511 | 29,700 | 51,184 | 8.0 | 72.3 | 31.5 | 35.6 |
| Partnership | 16,066 | 11,884 | 21,675 | 41,147 | 57,509 | 89.8 | 39.8 | 43.7 | 40.0 |
| Mudarabah | 3,208 | 5,938 | 6,708 | 10,662 | 14,704 | 59.0 | 37.9 | 11.3 | 10.2 |
| Forward transactions | 7,064 | 6,789 | 6,685 | 6,661 | 7,317 | -0.4 | 9.8 | 7.1 | 5.1 |
| Ju'alah | 140 | 1,901 | 287 | 386 | 797 | 34.5 | 106.6 | 0.4 | 0.6 |
| Hire purchase | 23 | 94 | 143 | 223 | 510 | 55.9 | 128.8 | 0.2 | 0.4 |
| Debt purchase | 0.6 | 0.2 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ | 0.0 | 0.0 |
| Total | 55,413 | 74,494 | 67,749 | $\mathbf{9 4 , 2 3 8}$ | 143,861 | 39.1 | 52.7 | 100.0 | 100.0 |

Source: Bank Keshavarzi Iran

| Table 8 Facilities Extended by Bank Keshavarzi Iran by Use |  |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Farming and horticulture | 25,066 | 29,648 | 21,232 | 33,667 | 44,987 | 58.6 | 33.6 | 35.7 | 31.3 |
| Animal husbandry | 14,369 | 21,678 | 13,478 | 19,688 | 33,156 | 46.1 | 68.4 | 20.9 | 23.0 |
| Fishery and aquatic plants and animals | 656 | 1,192 | 1,127 | 1,599 | 2,764 | 41.9 | 72.9 | 1.7 | 1.9 |
| Agricultural industries and services | 10,138 | 15,048 | 21,765 | 23,024 | 53,190 | 5.8 | 131.0 | 24.4 | 37.0 |
| Carpet-weaving and handicrafts | 894 | 1,341 | 441 | 689 | 1,183 | 56.2 | 71.7 | 0.7 | 0.8 |
| Other sectors (trade services and industries other than agriculture) | 4,290 | 5,587 | 9,706 | 15,571 | 8,581 | 60.4 | -44.9 | 16.5 | 6.0 |
| Total | 55,413 | 74,494 | 67,749 | $\mathbf{9 4 , 2 3 8}$ | 143,861 | 39.1 | 52.7 | 100.0 | 100.0 |


|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Improvement of agricultural lands | 1,049 | 1,490 | 993 | 1,391 | 2,692 | 40.2 | 93.5 | 36.9 | 39.7 |
| Farming and horticulture | 576 | 686 | 461 | 527 | 1,142 | 14.4 | 116.6 | 14.0 | 16.8 |
| Livestock, poultry and aquatic plants and animals | 303 | 346 | 224 | 287 | 880 | 28.3 | 206.3 | 7.6 | 13.0 |
| Management of agricultural education and propagation | 79 | 87 | 47 | 52 | 61 | 12.0 | 16.0 | 1.4 | 0.9 |
| Forests and ranges, watershed management, and afforestation | 910 | 1,234 | 857 | 1,097 | 1,165 | 28.0 | 6.2 | 29.1 | 17.2 |
| Applied research | 318 | 398 | 374 | 299 | 341 | -20.0 | 13.8 | 7.9 | 5.0 |
| Others | 121 | 127 | 90 | 111 | 505 | 23.5 | 353.8 | 3.0 | 7.4 |
| Total | 3,356 | 4,369 | 3,046 | 3,766 | 6,786 | 23.7 | 80.2 | 100.0 | 100.0 |

Source: Ministry of Economic Affairs and Finance

| Credits for Acquisition of Non-financial-National Assets for <br> Table 10 Development of "Water Resources" |  |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Supply and provision of water | 10,858 | 16,720 | 19,434 | 11,479 | 18,139 | -40.9 | 58.0 | 63.1 | 71.1 |
| River and coast engineering | 213 | 232 | 375 | 206 | 402 | -45.1 | 95.1 | 1.1 | 1.6 |
| Optimization, improvement and maintenance of water resources | 641 | 1,000 | 1,118 | 452 | 469 | -59.6 | 3.7 | 2.5 | 1.8 |
| Applied research | 74 | 105 | 114 | 86 | 126 | -24.4 | 46.8 | 0.5 | 0.5 |
| Development of water resources in transboundary river basins | 2,515 | 3,838 | 4,003 | 5,962 | 6,370 | 48.9 | 6.8 | 32.8 | 25.0 |
| Others | 9 | 13 | 14 | 14 | 20 | 7.0 | 35.1 | 0.1 | 0.1 |
| Total | 14,310 | 21,908 | 25,057 | 18,199 | 25,525 | -27.4 | 40.3 | 100.0 | 100.0 |

[^3]| Table 11 | World Primary Energy Consumption, Crude Oil Proven Reserves, Production and Consumption ${ }^{1}$ |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 |  |  |  | 2011 |  |  |  | Percentage change |  |  |  |
|  | Primary energy consumption | Crude oil proven reserves 2 | Crude oil production 3,4,7 | Oil consumption 3,5,6,7 | Primary energy $\underset{1,6}{\text { consumption }}$ | Crude oil proven reserves 2 | Crude oil production 3,4,7 | $\underset{\substack{\text { consumption } \\ \text { Oil } \\ \text { c,7 }}}{\text { and }}$ | $\begin{gathered} \text { Primary } \\ \text { energy } \\ \text { consumption } \end{gathered}$ | Crude oil proven reserves | Crude oil production | Oil consumption |
| North America | 2,763.9 | 217.8 | 13,880.3 | 23,491.4 | 2,773.3 | 217.5 | 14,300.6 | 23,155.9 | 0.3 | -0.1 | 3.0 | -1.4 |
| U.S.A. | 2,277.9 | 30.9 | 7,554.9 | 19,180.1 | 2,269.3 | 30.9 | 7,841.3 | 18,835.5 | -0.4 | 0.0 | 3.8 | -1.8 |
| Canada | 315.7 | 175.2 | 3,367.2 | 2,297.7 | 330.3 | 175.2 | 3,521.6 | 2,293.2 | 4.6 | 0.0 | 4.6 | -0.2 |
| Mexico | 170.4 | 11.7 | 2,958.2 | 2,013.6 | 173.7 | 11.4 | 2,937.8 | 2,027.2 | 2.0 | -2.5 | -0.7 | 0.7 |
| Central and South America | 619.0 | 324.7 | 7,293.3 | 6,078.7 | 642.5 | 325.4 | 7,380.9 | 6,240.9 | 3.8 | 0.2 | 1.2 | 2.7 |
| Europe and Central Asia | 2,938.7 | 139.5 | 17,628.5 | 19,038.7 | 2,923.4 | 141.1 | 17,314.2 | 18,924.4 | -0.5 | 1.1 | -1.8 | -0.6 |
| Commonwealth of Independent States | 984.9 | 125.4 | 13,447.7 | 3,892.5 | 1,015.1 | 126.9 | 13,487.4 | 4,110.0 | 3.1 | 1.2 | 0.3 | 5.6 |
| Norway | 42.1 | 6.8 | 2,137.0 | 235.0 | 43.4 | 6.9 | 2,039.3 | 252.8 | 3.2 | 1.7 | -4.6 | 7.6 |
| England | 209.0 | 2.8 | 1,338.9 | 1,587.6 | 198.2 | 2.8 | 1,099.7 | 1,542.2 | -5.2 | 0.0 | -17.9 | -2.9 |
| Others | 1,702.7 | 4.6 | 704.9 | 13,323.6 | 1,666.6 | 4.5 | 687.7 | 13,019.4 | -2.1 | -2.3 | -2.4 | -2.3 |
| Middle East | 716.5 | 765.6 | 25,314.0 | 7,890.5 | 747.5 | 795.0 | 27,689.7 | 8,075.8 | 4.3 | 3.8 | 9.4 | 2.3 |
| Africa | 382.2 | 132.7 | 10,113.6 | 3,377.0 | 384.5 | 132.4 | 8,804.5 | 3,336.5 | 0.6 | -0.2 | -12.9 | -1.2 |
| Asia Pacific | 4,557.6 | 41.7 | 8,250.6 | 27,563.0 | 4,803.3 | 41.3 | 8,085.8 | 28,301.1 | 5.4 | -1.1 | -2.0 | 2.7 |
| World | 11,977.8 | 1,622.1 | 82,480.3 | 87,439.3 | 12,274.6 | 1,652.6 | 83,575.7 | 88,034.5 | 2.5 | 1.9 | 1.3 | 0.7 |
| Non-OPEC | 11,274.7 | 454.7 | 47,727.4 | 80,199.9 | 11,535.6 | 456.3 | 47,745.5 | 80,604.8 | 2.3 | 0.3 | 0.0 | 0.5 |
| OECD members | 5,572.4 | 235.0 | 18,563.1 | 46,522.5 | 5,527.7 | 234.7 | 18,543.2 | 45,923.8 | -0.8 | -0.1 | -0.1 | -1.3 |
| OPEC | 703.1 | 1,167.3 | 34,753.0 | 7,239.4 | 739.1 | 1,196.3 | 35,830.2 | 7,429.7 | 5.1 | 2.5 | 3.1 | 2.6 |
| Iran | 223.0 | 151.2 | 4,338.5 | 1,886.8 | 228.6 | 151.2 | 4,321.1 | 1,824.4 | 2.5 | 0.0 | -0.4 | -3.3 |

Source: BP Statistical Review of World Energy $2012 \quad{ }^{1}$ million tons oil equivalent $\quad{ }^{2}$ billion barrels $\quad{ }^{3}$ thousand barrels per day $\quad{ }^{4}$ It also includes NGL, shale oil and oil sands. $\quad{ }^{5}$ Including domestic demand for oil, aviation and marine fuels, fuel for refineries and oil wastes by the BP are a lot higher than those published by the Ministry of Petroleum.

|  | 2010 |  |  | 2011 |  |  | Percentage change |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Proven reserves ${ }^{1,3}$ | $\text { Production }{ }^{2,3}$ | Consumption ${ }^{2,4}$ | Proven reserves ${ }^{1,3}$ | $\text { Production }{ }^{2,3}$ | Consumption ${ }^{2,4}$ | Proven reserves | Production | Consumption |
| North America | 10.3 | 819.1 | 836.2 | 10.8 | 864.2 | 863.8 | 4.9 | 5.5 | 3.3 |
| U.S.A. | 8.2 | 604.1 | 673.2 | 8.5 | 651.3 | 690.1 | 3.5 | 7.8 | 2.5 |
| Canada | 1.8 | 159.9 | 95.0 | 2.0 | 160.5 | 104.8 | 11.0 | 0.3 | 10.3 |
| Mexico | 0.3 | 55.1 | 67.9 | 0.4 | 52.5 | 68.9 | 4.4 | -4.7 | 1.5 |
| Central and South America | 7.5 | 162.8 | 150.2 | 7.6 | 167.7 | 154.5 | 1.6 | 3.0 | 2.9 |
| Europe and Central Asia | 68.0 | 1,026.9 | 1,124.6 | 78.7 | 1,036.4 | 1,101.1 | 15.7 | 0.9 | -2.1 |
| Commonwealth of Independent States | 63.5 | 741.9 | 580.7 | 74.7 | 776.1 | 599.5 | 17.6 | 4.6 | 3.3 |
| Norway | 2.0 | 106.4 | 4.1 | 2.1 | 101.4 | 4.0 | 1.4 | -4.6 | -2.1 |
| England | 0.2 | 57.1 | 94.0 | 0.2 | 45.2 | 80.2 | 0.0 | -20.8 | -14.6 |
| Others | 2.2 | 121.5 | 445.9 | 1.7 | 113.6 | 417.3 | -22.8 | -6.5 | -6.4 |
| Middle East | 79.4 | 472.3 | 377.3 | 80.0 | 526.1 | 403.1 | 0.8 | 11.4 | 6.9 |
| Africa | 14.5 | 213.6 | 106.9 | 14.5 | 202.7 | 109.8 | 0.1 | -5.1 | 2.7 |
| Asia Pacific | 16.5 | 483.6 | 557.9 | 16.8 | 479.1 | 590.6 | 1.9 | -0.9 | 5.9 |
| World | 196.1 | 3,178.2 | 3,153.1 | 208.4 | 3,276.2 | 3,222.9 | 6.3 | 3.1 | 2.2 |
| Non-OPEC | 102.4 | 2,599.4 | 2,765.9 | 114.1 | 2,658.7 | 2,805.9 | 11.4 | 2.3 | 1.4 |
| OECD members | 18.1 | 1,148.2 | 1,536.2 | 18.7 | 1,168.1 | 1,534.6 | 3.3 | 1.7 | -0.1 |
| OPEC | 93.8 | 578.8 | 387.1 | 94.4 | 617.5 | 417.1 | 0.6 | 6.7 | 7.7 |
| Iran | 33.1 | 146.2 | 144.6 | 33.1 | 151.8 | 153.3 | 0.0 | 3.9 | 6.1 |

Source: BP Statistical Review of World Energy $2012 \quad{ }^{1}$ trillion cubic meters $\quad{ }^{2}$ billion cubic meters $\quad{ }^{3}$ Excluding Angola and Ecuador
${ }^{4}$ Excluding Iraq, Libya, Nigeria, and Angola

| Table 13 | Average Crude Oil Spot Prices during 2011 and Q1, 2012 |  |  |  |  |  |  | (dollar/barrel) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Iran |  |  | Saudi Arabia | U.A.E. |  | England | U.S.A. |
|  | $\begin{gathered} \text { Light } \\ \left(33.9^{\circ}\right) \end{gathered}$ | $\begin{gathered} \text { Heavy } \\ \left(31^{\circ}\right) \end{gathered}$ | Medium | $\begin{gathered} \text { Light } \\ \left(34.2^{\circ}\right) \end{gathered}$ | $\begin{gathered} \hline \text { Dubai } \\ \left(32.4^{\circ}\right) \end{gathered}$ | OPEC basket ${ }^{1}$ | $\begin{aligned} & \hline \text { Brent } \\ & \left(38^{\circ}\right) \end{aligned}$ | $\begin{aligned} & \hline \text { WTI } \\ & \left(40^{\circ}\right) \end{aligned}$ |
| 2011 |  |  |  |  |  |  |  |  |
| January | 94.9 | 92.2 | 93.6 | 93.6 | 92.3 | 92.8 | 96.4 | 89.5 |
| February | 100.9 | 99.3 | 100.1 | 101.2 | 99.9 | 100.3 | 103.8 | 89.4 |
| March | 111.4 | 108.1 | 109.7 | 110.4 | 108.7 | 109.8 | 114.6 | 103.0 |
| April | 118.9 | 116.3 | 117.6 | 118.3 | 116.0 | 118.1 | 123.7 | 109.9 |
| May | 109.9 | 108.3 | 109.1 | 110.1 | 108.8 | 109.9 | 115.1 | 101.2 |
| June | 110.5 | 107.4 | 108.9 | 109.4 | 107.8 | 109.0 | 114.0 | 96.2 |
| July | 113.8 | 110.3 | 112.1 | 111.6 | 110.0 | 111.6 | 116.9 | 97.1 |
| August | 107.3 | 104.9 | 106.1 | 106.4 | 105.0 | 106.3 | 110.5 | 86.3 |
| September | 108.5 | 105.5 | 107.0 | 107.7 | 106.3 | 107.6 | 113.1 | 85.6 |
| October | 107.1 | 104.8 | 106.0 | 106.4 | 104.1 | 106.3 | 109.4 | 86.5 |
| November | 109.4 | 109.2 | 109.3 | 110.6 | 108.9 | 110.1 | 110.7 | 97.1 |
| December | 107.1 | 106.8 | 106.9 | 108.0 | 106.4 | 107.3 | 107.9 | 98.6 |
| Average of 2011 | 108.3 | 106.1 | 107.2 | 107.8 | 106.2 | 107.5 | 111.4 | 95.0 |
| 2012 |  |  |  |  |  |  |  |  |
| January | 109.8 | 111.8 | 110.8 | 112.8 | 109.9 | 111.8 | 110.6 | 100.3 |
| February | 117.1 | 116.5 | 116.8 | 118.0 | 116.2 | 117.5 | 119.6 | 102.4 |
| March | 122.8 | 122.5 | 122.6 | 123.4 | 122.5 | 123.0 | 125.3 | 106.3 |
| Estimated average of 1390 ${ }^{2}$ | 111.8 | 110.4 | 111.1 | 111.9 | 110.2 | 111.5 | 114.7 | 97.3 |

Source: OPEC Annual Statistical Bulletin, 2012; OPEC Bulletin, May 2012
${ }^{1}$ OPEC basket refers to 12 crudes including Arab Light (Saudi Arabia), Basra Light (Iraq), Merey (Venezuela), Bonny Light (Nigeria), Ess Sider (Libya), Iran Heavy (Islamic Republic of Iran), Kuwait Export (Kuwait), Qatar Marine (Qatar), Murban (U.A.E), Saharan Blend (Algeria), Oriente (Ecuador), and Girassol (Angola). $\quad 2$ Average of the second, third and fourth quarters of 2011 and the first quarter of 2012

| Table 14 | Average Crude Oil Spot Prices |  |  |  |  |  | (dollar/barrel) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | nge |
|  | Type of crude oil | 2007 | 2008 | 2009 | 2010 | 2011 | 2010 | 2011 |
| Iran | Light | 69.3 | 94.7 | 61.3 | 78.2 | 108.3 | 27.6 | 38.5 |
| Iran | Heavy | 67.1 | 91.5 | 60.6 | 76.7 | 106.1 | 26.6 | 38.3 |
| Iran | Medium | 68.2 | 92.8 | 60.9 | 77.5 | 107.2 | 27.1 | 38.4 |
| Saudi Arabia | Light | 68.8 | 95.2 | 61.4 | 77.8 | 107.8 | 26.8 | 38.6 |
| U.A.E. | Dubai | 68.4 | 93.9 | 61.8 | 78.1 | 106.2 | 26.3 | 36.0 |
| OPEC basket ${ }^{1}$ | - | 69.1 | 94.5 | 61.1 | 77.5 | 107.5 | 26.8 | 38.7 |
| England | Brent | 72.6 | 97.4 | 61.7 | 79.6 | 111.4 | 29.1 | 39.9 |
| U.S.A. | WTI | 72.3 | 100.0 | 61.9 | 79.4 | 95.0 | 28.3 | 19.6 | Ess Sider (Libya), Iran Heavy (Islamic Republic of Iran), Kuwait Export (Kuwait), Qatar Marine (Qatar), Minas (Indonesia), Murban (U.A.E), Saharan Blend (Algeria) and Bonny

As of January 1, 2009, Minas (Indonesia) was eliminated from the OPEC basket and Oriente (Ecuador) and Girassol (Angola) were added, bringing the total number of crudes to 12.

Production and Consumption

| Table 15 | Production and Consumption |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 |  |  |  | 2011 |  |  |  | Percentage change |  |  |  |
|  | Primary energy consumption | Crude oil proven reserves 2 | Crude oil $\underset{3,4}{\operatorname{production}}$ | $\underset{\substack{\text { Oil } \\ \text { consumption }}}{ }$ | Primary energy consumption | Crude oil proven reserves | Crude oil $\underset{3,4}{\text { production }}$ | $\underset{3,5}{\text { Oil }} \underset{\substack{\text { consumption }}}{ }$ | Primary energy consumption | Crude oil proven reserves | Crude oil production | Oil consumption |
| Middle East members | 566.5 | 754.7 | 23,726.5 | 5,897.7 | 595.8 | 783.7 | 26,189.9 | 6,027.1 | 5.2 | 3.8 | 10.4 | 2.2 |
| Saudi Arabia | 202.1 | 264.5 | 9,955.1 | 2,747.7 | 217.1 | 265.4 | 11,160.6 | 2,855.7 | 7.4 | 0.3 | 12.1 | 3.9 |
| Iran | 223.0 | 151.2 | 4,338.5 | 1,886.8 | 228.6 | 151.2 | 4,321.1 | 1,824.4 | 2.5 | 0.0 | -0.4 | -3.3 |
| Iraq | . | 115.0 | 2,480.0 | . | . | 143.1 | 2,798.1 | . | $\theta$ | 24.4 | 12.8 | $\theta$ |
| Kuwait | 32.1 | 101.5 | 2,517.6 | 436.4 | 33.6 | 101.5 | 2,865.4 | 438.5 | 4.8 | 0.0 | 13.8 | 0.5 |
| U.A.E. | 83.6 | 97.8 | 2,866.5 | 606.6 | 87.2 | 97.8 | 3,322.1 | 671.0 | 4.2 | 0.0 | 15.9 | 10.6 |
| Qatar | 25.7 | 24.7 | 1,568.7 | 220.1 | 29.4 | 24.7 | 1,722.6 | 237.6 | 14.1 | 0.0 | 9.8 | 8.0 |
| Other members | 136.6 | 412.7 | 11,026.5 | 1,341.8 | 143.2 | 412.7 | 9,640.3 | 1,402.6 | 4.8 | 0.0 | -12.6 | 4.5 |
| Venezuela | 85.4 | 296.5 | 2,774.7 | 794.4 | 89.1 | 296.5 | 2,720.3 | 832.0 | 4.4 | 0.0 | -2.0 | 4.7 |
| Nigeria | * | 37.2 | 2,452.9 | . | - | 37.2 | 2,457.4 | . | $\theta$ | 0.0 | 0.2 | $\theta$ |
| Libya | . | 47.1 | 1,658.5 | . | . | 47.1 | 479.1 | . | $\theta$ | 0.0 | -71.1 | $\theta$ |
| Algeria | 38.6 | 12.2 | 1,762.2 | 326.9 | 40.9 | 12.2 | 1,728.6 | 344.5 | 6.2 | 0.0 | -1.9 | 5.4 |
| Ecuador | 12.7 | 6.2 | 495.1 | 220.4 | 13.2 | 6.2 | 508.6 | 226.1 | 3.9 | 0.0 | 2.7 | 2.6 |
| Angola | . | 13.5 | 1,883.1 | . | . | 13.5 | 1,746.4 | . | $\theta$ | 0.0 | -7.3 | $\theta$ |
| Total ${ }^{6}$ | 703.1 | 1,167.3 | 34,753.0 | 7,239.4 | 739.1 | 1,196.3 | 35,830.2 | 7,429.7 | 5.1 | 2.5 | 3.1 | 2.6 |

Source: BP Statistical Review of World Energy $2012 \quad{ }^{1}$ million tons oil equivalent $\quad{ }^{2}$ billion barrels $\quad{ }^{3}$ thousand barrels per day $\quad{ }^{4}$ It also includes NGL,
shale oil and oil sands. $\quad{ }^{5}$ Including domestic demand for oil, aviation and marine fuels, fuel for refineries and oil wastes $\quad{ }^{6}$ Based on the data published in OPEC Monthly Oil Market Report (September 2011), the NGL and the non-conventional oils production in OPEC member countries was 5.0 million barrels per day in 2010 and 5.3 million barrels per day in 2011 .

| Table 16 | OPEC Natural Gas Proven Reserves, Production and Consumption |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 |  |  | 2011 |  |  | Percentage change |  |  |
|  | $\begin{aligned} & \text { Proven } \\ & \text { reserves } \end{aligned}$ | Production ${ }^{2,3}$ | Consumption ${ }^{2,4}$ | Proven reserves ${ }^{1,3}$ | Production ${ }^{2,3}$ | Consumption ${ }^{2,4}$ | Proven reserves | Production | Consumption |
| Middle East members | 77.2 | 414.8 | 328.0 | 77.7 | 464.4 | 355.5 | 0.7 | 12.0 | 8.4 |
| Saudi Arabia | 8.0 | 87.7 | 87.7 | 8.2 | 99.2 | 99.2 | 1.7 | 13.2 | 13.2 |
| Iran | 33.1 | 146.2 | 144.6 | 33.1 | 151.8 | 153.3 | 0.0 | 3.9 | 6.1 |
| Iraq | 3.2 | 1.3 | .. | 3.6 | 1.9 | .. | 13.3 | 42.0 | $\theta$ |
| Kuwait | 1.8 | 11.7 | 14.5 | 1.8 | 13.0 | 16.2 | 0.0 | 10.4 | 11.5 |
| U.A.E. | 6.1 | 51.3 | 60.8 | 6.1 | 51.7 | 62.9 | 0.0 | 0.9 | 3.5 |
| Qatar | 25.0 | 116.7 | 20.4 | 25.0 | 146.8 | 23.8 | 0.0 | 25.8 | 16.4 |
| Other members | 16.6 | 164.0 | 59.2 | 16.6 | 153.1 | 61.6 | 0.1 | -6.6 | 4.2 |
| Venezuela | 5.5 | 30.2 | 32.4 | 5.5 | 31.2 | 33.1 | 1.3 | 3.2 | 2.3 |
| Nigeria | 5.1 | 36.6 | . | 5.1 | 39.9 | .. | 0.0 | 9.0 | $\theta$ |
| Libya | 1.5 | 16.8 | .. | 1.5 | 4.1 | .. | -3.5 | -75.6 | $\theta$ |
| Algeria | 4.5 | 80.4 | 26.3 | 4.5 | 78.0 | 28.0 | 0.0 | -3.0 | 6.5 |
| Ecuador | .. | .. | 0.5 | .. | . | 0.5 | $\theta$ | $\theta$ | 0.0 |
| Angola | . | .. | . | - | .. | . | $\theta$ | $\theta$ | $\theta$ |
| Total | 93.8 | 578.8 | 387.1 | 94.4 | 617.5 | 417.1 | 0.6 | 6.7 | 7.7 |

Source: BP Statistical Review of World Energy 2012
${ }^{1}$ trillion cubic meters
${ }^{2}$ billion cubic meters
Excluding Angola and Ecuador
${ }^{\text {Excluding Iraq, Nigeria, Angola and Libya }}$

| Table 17 | Domestic Consumption of Oil Products |  |  |  |  |  |  | (thousand b/d) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Gas oil | $525$ | $541$ | $489$ | 497 | 507 | 1.6 | 2.0 | 33.8 | 34.7 |
| Fuel oil | $297$ | $368$ | 353 | 357 | 343 | 1.1 | -3.9 | 24.3 | 23.4 |
| Gasoline | 362 | 412 | 402 | 331 | 360 | -17.6 | 8.7 | 22.6 | 24.6 |
| Kerosene | 146 | 156 | 136 | 136 | 125 | 0.0 | -8.1 | 9.3 | 8.5 |
| LPG | 59 | 44 | 29 | 36 | 47 | 24.5 | 30.7 | 2.5 | 3.2 |
| Other products | 142 | 96 | 102 | 111 | 81 | 8.8 | -27.0 | 7.6 | 5.5 |
| Total | 1,531 | 1,617 | 1,511 | 1,468 | 1,463 | -2.8 | -0.3 | 100.0 | 100.0 |

Source: Ministry of Petroleum

| Table 18 | Iran's Crude Oil Exports |  |  |  |  |  |  | (thousand b/d) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Crude oil | 2,480 | 2,371 | 2,056 | 2,021 | 2,033 | -1.7 | 0.6 | 96.2 | 95.8 |
| Oil products | 200 | 98 | 109 | 81 | 88 | -26.1 | 9.3 | 3.8 | 4.2 |
| Total | 2,680 | 2,469 | 2,165 | 2,102 | 2,121 | -2.9 | 0.9 | 100.0 | 100.0 |

Source: Ministry of Petroleum

| Table 19 | Domestic Consumption of Natural Gas |  |  |  |  |  |  |  | cubic meters) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Residential, commercial, and industrial sectors | 69.5 | 69.7 | 75.8 | 79.4 | 85.6 | 4.8 | 7.8 | 52.7 | 56.1 |
| Power plants | 37.0 | 42.9 | 42.2 | 44.5 | 37.7 | 5.4 | -15.4 | 29.5 | 24.7 |
| Major industries | 16.0 | 20.2 | 23.2 | 26.9 | 29.4 | 15.9 | 9.5 | 17.8 | 19.3 |
| Total | 122.5 | 132.8 | 141.2 | 150.8 | 152.7 | 6.8 | 1.3 | 100.0 | 100.0 |

Source: National Iranian Gas Company (NIGC)

| Table 20 | Generation of Electricity |  |  |  |  |  |  | $\text { (million } \mathrm{kWh})$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Ministry of Energy | $190,028$ | 192,951 | 195,578 | 204,515 | 208,414 | 4.6 | 1.9 | 87.8 | 86.8 |
| Hydroelectric, diesel, and wind power plants | 18,353 | 5,403 | 7,555 | 9,863 | 12,698 | 30.5 | 28.7 | 4.2 | 5.3 |
| Steam power plants | 90,900 | 94,012 | 92,252 | 90,348 | 92,554 | -2.1 | 2.4 | 38.8 | 38.6 |
| Gas and combined cycle power plants | 80,775 | 93,536 | 95,771 | 104,304 | 103,162 | 8.9 | -1.1 | 44.8 | 43.0 |
| Other institutions ${ }^{1}$ | 13,955 | 21,579 | 25,736 | 28,479 | 31,650 | 10.7 | 11.1 | 12.2 | 13.2 |
| Total | 203,983 | 214,530 | 221,314 | 232,994 | 240,064 | 5.3 | 3.0 | 100.0 | 100.0 |

Source: Ministry of Energy
${ }^{1}$ Including private sector and large industries

| Table 21 | Consumption of Electricity ${ }^{1}$ |  |  |  |  |  |  | (million kWh ) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Perc | ange | Sha |  |
| Sectors | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Residential | 50,777 | 52,896 | 55,630 | 60,908 | 58,913 | 9.5 | -3.3 | 33.1 | 31.3 |
| Industrial | 49,772 | 52,110 | 54,887 | 61,486 | 63,862 | 12.0 | 3.9 | 33.4 | 33.9 |
| Public | 19,648 | 20,437 | 21,827 | 21,308 | 17,001 | -2.4 | -20.2 | 11.6 | 9.0 |
| Commercial | 9,953 | 10,742 | 11,015 | 12,725 | 12,428 | 15.5 | -2.3 | 6.9 | 6.6 |
| Agriculture | 17,670 | 21,179 | 21,405 | 24,189 | 32,611 | 13.0 | 34.8 | 13.1 | 17.3 |
| Street lighting | 4,510 | 4,091 | 3,674 | 3,563 | 3,350 | -3.0 | -6.0 | 1.9 | 1.8 |
| Total | 152,330 | 161,455 | 168,438 | 184,179 | 188,165 | 9.3 | 2.2 | 100.0 | 100.0 |

${ }^{1}$ Sale of electricity to customers

|  | 1386 - | 1387 - | 1388 - | 1389 - | $1390 \square$ | Percentage change |  | Share (percent) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Food and beverages | 171,701 | 112,189 | 63,760 | 93,201 | 109,306 | 46.2 | 17.3 | 10.6 | 13.4 |
| Tobacco products | 936 | 402 | 3,294 | 762 | 2,278 | -76.9 | 199.0 | 0.1 | 0.3 |
| Textiles | 36,213 | 16,707 | 16,002 | 13,465 | 25,402 | -15.9 | 88.7 | 1.5 | 3.1 |
| Wearing apparel, dressing and dyeing of fur | 3,040 | 1,411 | 1,726 | 872 | 1,159 | -49.5 | 32.9 | 0.1 | 0.1 |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 2,364 | 1,219 | 869 | 584 | 944 | -32.8 | 61.6 | 0.1 | 0.1 |
| Wood and products of wood except furniture | 14,549 | 8,811 | 33,058 | 7,851 | 11,694 | -76.3 | 48.9 | 0.9 | 1.4 |
| Paper and paper products | 27,659 | 32,141 | 11,347 | 22,307 | 16,603 | 96.6 | -25.6 | 2.5 | 2.0 |
| Publishing, printing, and reproduction of recorded media | 1,776 | 807 | 816 | 1,099 | 1,644 | 34.7 | 49.6 | 0.1 | 0.2 |
| Coke, refined petroleum products and nuclear fuel | 362,428 | 212,766 | 219,720 | 139,306 | 67,203 | -36.6 | -51.8 | 15.8 | 8.2 |
| Chemical products | 170,372 | 121,899 | 98,482 | 128,717 | 168,839 | 30.7 | 31.2 | 14.6 | 20.7 |
| Rubber and plastic products | 77,584 | 54,566 | 31,201 | 27,384 | 35,039 | -12.2 | 28.0 | 3.1 | 4.3 |
| Non-metallic mineral products | 208,069 | 145,745 | 83,977 | 114,040 | 99,978 | 35.8 | -12.3 | 12.9 | 12.2 |
| Manufacture of basic metals | 367,479 | 203,241 | 199,525 | 225,292 | 155,646 | 12.9 | -30.9 | 25.6 | 19.1 |
| Fabricated metal products except machinery and equipment | 75,475 | 45,615 | 24,586 | 24,571 | 27,534 | -0.1 | 12.1 | 2.8 | 3.4 |
| Machinery and equipment n.e.c. | 40,068 | 20,054 | 10,214 | 18,481 | 18,816 | 80.9 | 1.8 | 2.1 | 2.3 |
| Office, accounting, and computing machinery | 2,314 | 2,623 | 527 | 2,762 | 445 | 424.1 | -83.9 | 0.3 | 0.1 |
| Electrical machinery and apparatus | 21,384 | 16,976 | 11,628 | 10,716 | 13,747 | -7.8 | 28.3 | 1.2 | 1.7 |
| Radio, television and communication equipment and apparatus | 10,392 | 2,192 | 1,757 | 449 | 987 | -74.4 | 119.8 | 0.1 | 0.1 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 4,716 | 2,281 | 1,697 | 2,354 | 2,907 | 38.7 | 23.5 | 0.3 | 0.4 |
| Motor vehicles, trailers, and semi-trailers | 32,298 | 27,798 | 25,687 | 35,843 | 39,005 | 39.5 | 8.8 | 4.1 | 4.8 |
| Other transport equipment | 8,477 | 11,277 | 5,415 | 3,548 | 6,096 | -34.5 | 71.8 | 0.4 | 0.7 |
| Furniture, and other manufacturing n.e.c. | 4,558 | 11,552 | 1,957 | 2,832 | 2,584 | 44.7 | -8.8 | 0.3 | 0.3 |
| Materials recovery/recycling | 13,432 | 7,594 | 2,865 | 4,664 | 8,597 | 62.8 | 84.3 | 0.5 | 1.1 |
| Computer and related activities ${ }^{1}$ | 12 | 34 | 5 | 12 | 4 | 140.0 | -66.7 | * | 0.0 |
| Total | 1,657,296 | 1,059,900 | 850,115 | 881,112 | 816,457 | 3.6 | -7.3 | 100.0 | 100.0 |

Source: Ministry of Industry, Mine, and Trade
${ }^{1}$ Since 1386 , based on the instruction dated 05.04 .1386 , establishment permits have been issued for software production to improve information technology.

| Table 23 | I on Op | $\text { ation } \mathbf{P}$ | mits Is | d for M | ufactu | Gro |  |  | llion rials) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 - | 1387 - | 1388 - | 1389 - | $1390 \square$ | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Food and beverages | 14,111 | 19,165 | 20,997 | 25,557 | 26,958 | 21.7 | 5.5 | 13.2 | 16.9 |
| Tobacco products | 4 | 132 | 0 | 5,181 | 135 | $\theta$ | -97.4 | 2.7 | 0.1 |
| Textiles | 6,866 | 6,025 | 5,799 | 8,893 | 7,525 | 53.4 | -15.4 | 4.6 | 4.7 |
| Wearing apparel, dressing and dyeing of fur | 202 | 733 | 130 | 354 | 68 | 172.3 | -80.8 | 0.2 | * |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 539 | 480 | 451 | 348 | 178 | -22.8 | -48.9 | 0.2 | 0.1 |
| Wood and products of wood except furniture | 1,054 | 1,107 | 1,993 | 1,161 | 1,691 | -41.7 | 45.7 | 0.6 | 1.1 |
| Paper and paper products | 3,122 | 2,616 | 5,579 | 2,116 | 1,909 | -62.1 | -9.8 | 1.1 | 1.2 |
| Publishing, printing, and reproduction of recorded media | 771 | 271 | 1,296 | 208 | 216 | -84.0 | 3.8 | 0.1 | 0.1 |
| Coke, refined petroleum products and nuclear fuel | 19,977 | 16,498 | 23,447 | 19,790 | 18,338 | -15.6 | -7.3 | 10.2 | 11.5 |
| Chemical products | 29,447 | 49,217 | 29,484 | 14,673 | 19,546 | -50.2 | 33.2 | 7.6 | 12.2 |
| Rubber and plastic products | 8,193 | 8,317 | 5,961 | 9,282 | 8,652 | 55.7 | -6.8 | 4.8 | 5.4 |
| Non-metallic mineral products | 21,037 | 53,501 | 43,962 | 37,794 | 24,097 | -14.0 | -36.2 | 19.5 | 15.1 |
| Manufacture of basic metals | 8,946 | 51,045 | 37,891 | 31,357 | 27,019 | -17.2 | -13.8 | 16.2 | 16.9 |
| Fabricated metal products except machinery and equipment | 4,259 | 6,184 | 7,889 | 20,737 | 6,694 | 162.9 | -67.7 | 10.7 | 4.2 |
| Machinery and equipment n.e.c. | 3,273 | 3,066 | 4,134 | 5,348 | 4,821 | 29.4 | -9.9 | 2.8 | 3.0 |
| Office, accounting, and computing machinery | 791 | 139 | 299 | 597 | 221 | 99.7 | -63.0 | 0.3 | 0.1 |
| Electrical machinery and apparatus | 1,964 | 2,006 | 3,862 | 3,438 | 1,846 | -11.0 | -46.3 | 1.8 | 1.2 |
| Radio, television and communication equipment and apparatus | 220 | 392 | 272 | 702 | 195 | 158.1 | -72.2 | 0.4 | 0.1 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 411 | 449 | 742 | 531 | 448 | -28.4 | -15.6 | 0.3 | 0.3 |
| Motor vehicles, trailers, and semi-trailers | 13,098 | 3,914 | 10,138 | 4,552 | 4,866 | -55.1 | 6.9 | 2.3 | 3.0 |
| Other transport equipment | 255 | 519 | 2,038 | 404 | 388 | -80.2 | -4.0 | 0.2 | 0.2 |
| Furniture, and other manufacturing n.e.c. | 522 | 486 | 597 | 540 | 424 | -9.5 | -21.5 | 0.3 | 0.3 |
| Materials recovery/recycling | 489 | 549 | 581 | 503 | 3,367 | -13.4 | 回 | 0.3 | 2.1 |
| Computer and related activities ${ }^{1}$ | 0 | 0 | 0 | 1 | 0 | $\theta$ | -100.0 | 0.0 | 0.0 |
| Total | 139,551 | $\mathbf{2 2 6 , 8 1 4}$ | 207,542 | 194,068 | 159,604 | -6.5 | -17.8 | 100.0 | 100.0 |

[^4]|  | 1386 - | 1387 - | 1388 - | 1389 - | $1390 \square$ | Percentage change |  | Share (percent) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Food and beverages | 8,848 | 4,741 | 2,622 | 3,002 | 2,964 | 14.5 | -1.3 | 19.0 | 18.6 |
| Tobacco products | 12 | 4 | 13 | 5 | 2 | -61.5 | -60.0 | 0.0 | 0.0 |
| Textiles | 1,868 | 711 | 500 | 508 | 534 | 1.6 | 5.1 | 3.2 | 3.3 |
| Wearing apparel, dressing and dyeing of fur | 1,183 | 405 | 204 | 216 | 259 | 5.9 | 19.9 | 1.4 | 1.6 |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 361 | 187 | 71 | 79 | 79 | 11.3 | 0.0 | 0.5 | 0.5 |
| Wood and products of wood except furniture | 1,562 | 830 | 400 | 503 | 532 | 25.8 | 5.8 | 3.2 | 3.3 |
| Paper and paper products | 1,428 | 909 | 440 | 504 | 465 | 14.5 | -7.7 | 3.2 | 2.9 |
| Publishing, printing, and reproduction of recorded media | 101 | 36 | 28 | 41 | 33 | 46.4 | -19.5 | 0.3 | 0.2 |
| Coke, refined petroleum products and nuclear fuel | 342 | 212 | 148 | 166 | 198 | 12.2 | 19.3 | 1.0 | 1.2 |
| Chemical products | 2,593 | 1,360 | 806 | 861 | 921 | 6.8 | 7.0 | 5.4 | 5.8 |
| Rubber and plastic products | 6,505 | 3,305 | 1,207 | 1,742 | 1,857 | 44.3 | 6.6 | 11.0 | 11.6 |
| Non-metallic mineral products | 9,332 | 5,957 | 3,150 | 3,791 | 3,954 | 20.3 | 4.3 | 23.9 | 24.8 |
| Manufacture of basic metals | 2,016 | 1,116 | 538 | 685 | 608 | 27.3 | -11.2 | 4.3 | 3.8 |
| Fabricated metal products except machinery and equipment | 3,956 | 2,397 | 1,174 | 1,321 | 1,353 | 12.5 | 2.4 | 8.3 | 8.5 |
| Machinery and equipment n.e.c. | 2,761 | 1,420 | 752 | 897 | 803 | 19.3 | -10.5 | 5.7 | 5.0 |
| Office, accounting, and computing machinery | 241 | 78 | 30 | 40 | 25 | 33.3 | -37.5 | 0.3 | 0.2 |
| Electrical machinery and apparatus | 1,255 | 675 | 329 | 387 | 350 | 17.6 | -9.6 | 2.4 | 2.2 |
| Radio, television and communication equipment and apparatus | 213 | 100 | 48 | 44 | 53 | -8.3 | 20.5 | 0.3 | 0.3 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 349 | 193 | 97 | 110 | 113 | 13.4 | 2.7 | 0.7 | 0.7 |
| Motor vehicles, trailers, and semi-trailers | 1,103 | 598 | 308 | 333 | 283 | 8.1 | -15.0 | 2.1 | 1.8 |
| Other transport equipment | 362 | 182 | 90 | 104 | 98 | 15.6 | -5.8 | 0.7 | 0.6 |
| Furniture, and other manufacturing n.e.c. | 1,012 | 462 | 208 | 286 | 219 | 37.5 | -23.4 | 1.8 | 1.4 |
| Materials recovery/recycling | 805 | 318 | 155 | 207 | 238 | 33.5 | 15.0 | 1.3 | 1.5 |
| Computer and related activities ${ }^{1}$ | 8 | 14 | 2 | 6 | 4 | 200.0 | -33.3 | * | * |
| Total | 48,216 | 26,210 | 13,320 | 15,838 | 15,945 | 18.9 | 0.7 | 100.0 | 100.0 |

[^5]Table 25
Number of Operation Permits Issued for Manufacturing Groups

|  | 1386 - | 1387 © | 1388 - | 1389 - | $1390 \square$ | Percentage change |  | Share (percent) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Food and beverages | 1,183 | 1,196 | 1,139 | 1,361 | 1,166 | 19.5 | -14.3 | 19.8 | 18.4 |
| Tobacco products | 2 | 2 | 0 | 5 | 3 | $\theta$ | -40.0 | 0.1 | 0.0 |
| Textiles | 533 | 401 | 322 | 341 | 264 | 5.9 | -22.6 | 4.9 | 4.2 |
| Wearing apparel, dressing and dyeing of fur | 148 | 106 | 95 | 85 | 65 | -10.5 | -23.5 | 1.2 | 1.0 |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 50 | 66 | 46 | 87 | 51 | 89.1 | -41.4 | 1.3 | 0.8 |
| Wood and products of wood except furniture | 264 | 210 | 171 | 169 | 166 | -1.2 | -1.8 | 2.5 | 2.6 |
| Paper and paper products | 226 | 204 | 198 | 191 | 166 | -3.5 | -13.1 | 2.8 | 2.6 |
| Publishing, printing, and reproduction of recorded media | 32 | 19 | 26 | 13 | 12 | -50.0 | -7.7 | 0.2 | 0.2 |
| Coke, refined petroleum products and nuclear fuel | 103 | 86 | 95 | 95 | 95 | 0.0 | 0.0 | 1.4 | 1.5 |
| Chemical products | 574 | 497 | 429 | 454 | 484 | 5.8 | 6.6 | 6.6 | 7.6 |
| Rubber and plastic products | 1,326 | 900 | 776 | 732 | 854 | -5.7 | 16.7 | 10.6 | 13.5 |
| Non-metallic mineral products | 2,093 | 1,899 | 1,486 | 1,329 | 1,184 | -10.6 | -10.9 | 19.3 | 18.7 |
| Manufacture of basic metals | 341 | 292 | 281 | 357 | 341 | 27.0 | -4.5 | 5.2 | 5.4 |
| Fabricated metal products except machinery and equipment | 635 | 643 | 530 | 583 | 525 | 10.0 | -9.9 | 8.5 | 8.3 |
| Machinery and equipment n.e.c. | 486 | 505 | 398 | 386 | 376 | -3.0 | -2.6 | 5.6 | 5.9 |
| Office, accounting, and computing machinery | 34 | 19 | 23 | 18 | 17 | -21.7 | -5.6 | 0.3 | 0.3 |
| Electrical machinery and apparatus | 198 | 208 | 196 | 184 | 162 | -6.1 | -12.0 | 2.7 | 2.6 |
| Radio, television and communication equipment and apparatus | 25 | 23 | 24 | 30 | 33 | 25.0 | 10.0 | 0.4 | 0.5 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 61 | 43 | 53 | 61 | 52 | 15.1 | -14.8 | 0.9 | 0.8 |
| Motor vehicles, trailers, and semi-trailers | 184 | 147 | 156 | 172 | 128 | 10.3 | -25.6 | 2.5 | 2.0 |
| Other transport equipment | 48 | 46 | 37 | 43 | 36 | 16.2 | -16.3 | 0.6 | 0.6 |
| Furniture, and other manufacturing n.e.c. | 137 | 119 | 103 | 100 | 92 | -2.9 | -8.0 | 1.5 | 1.5 |
| Materials recovery/recycling | 45 | 53 | 62 | 62 | 65 | 0.0 | 4.8 | 0.9 | 1.0 |
| Computer and related activities ${ }^{1}$ | 13 | 9 | 20 | 33 | 3 | 65.0 | -90.9 | 0.5 | 0.0 |
| Total | 8,741 | 7,693 | 6,666 | 6,891 | 6,340 | 3.4 | -8.0 | 100.0 | 100.0 |

[^6]|  | 1386 - | 1387 - | 1388 - | 1389 ^ | $1390 \square$ | Percentage change |  | Share (percent) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Food and beverages | 256,206 | 137,419 | 72,607 | 84,631 | 88,326 | 16.6 | 4.4 | 18.1 | 18.9 |
| Tobacco products | 554 | 215 | 888 | 241 | 175 | -72.9 | -27.4 | 0.1 | * |
| Textiles | 59,840 | 27,172 | 17,733 | 12,059 | 22,652 | -32.0 | 87.8 | 2.6 | 4.9 |
| Wearing apparel, dressing and dyeing of fur | 26,494 | 8,865 | 4,388 | 4,381 | 6,773 | -0.2 | 54.6 | 0.9 | 1.5 |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 8,400 | 3,644 | 2,029 | 1,307 | 1,658 | -35.6 | 26.9 | 0.3 | 0.4 |
| Wood and products of wood except furniture | 29,650 | 15,425 | 15,575 | 9,375 | 9,359 | -39.8 | -0.2 | 2.0 | 2.0 |
| Paper and paper products | 39,499 | 27,361 | 10,491 | 10,934 | 12,691 | 4.2 | 16.1 | 2.3 | 2.7 |
| Publishing, printing, and reproduction of recorded media | 1,627 | 723 | 668 | 1,084 | 678 | 62.3 | -37.5 | 0.2 | 0.1 |
| Coke, refined petroleum products and nuclear fuel | 47,511 | 20,218 | 13,957 | 14,921 | 10,064 | 6.9 | -32.6 | 3.2 | 2.2 |
| Chemical products | 97,559 | 47,574 | 31,578 | 33,976 | 32,990 | 7.6 | -2.9 | 7.3 | 7.1 |
| Rubber and plastic products | 133,913 | 69,818 | 28,629 | 29,696 | 30,160 | 3.7 | 1.6 | 6.4 | 6.5 |
| Non-metallic mineral products | 264,775 | 161,732 | 81,333 | 101,415 | 82,815 | 24.7 | -18.3 | 21.7 | 17.8 |
| Manufacture of basic metals | 179,989 | 98,110 | 59,754 | 56,547 | 46,425 | -5.4 | -17.9 | 12.1 | 10.0 |
| Fabricated metal products except machinery and equipment | 106,115 | 61,702 | 28,507 | 26,329 | 30,439 | -7.6 | 15.6 | 5.6 | 6.5 |
| Machinery and equipment n.e.c. | 87,949 | 41,091 | 18,977 | 21,769 | 21,564 | 14.7 | -0.9 | 4.7 | 4.6 |
| Office, accounting, and computing machinery | 5,254 | 2,806 | 889 | 1,019 | 640 | 14.6 | -37.2 | 0.2 | 0.1 |
| Electrical machinery and apparatus | 35,970 | 23,041 | 11,292 | 10,615 | 9,816 | -6.0 | -7.5 | 2.3 | 2.1 |
| Radio, television and communication equipment and apparatus | 7,335 | 3,792 | 1,530 | 804 | 1,720 | -47.5 | 113.9 | 0.2 | 0.4 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 8,823 | 5,233 | 3,046 | 3,437 | 3,046 | 12.8 | -11.4 | 0.7 | 0.7 |
| Motor vehicles, trailers, and semi-trailers | 58,385 | 38,925 | 35,451 | 28,787 | 39,680 | -18.8 | 37.8 | 6.2 | 8.5 |
| Other transport equipment | 20,800 | 16,885 | 4,005 | 4,696 | 4,888 | 17.3 | 4.1 | 1.0 | 1.0 |
| Furniture, and other manufacturing n.e.c. | 19,456 | 10,966 | 6,819 | 5,247 | 4,491 | -23.1 | -14.4 | 1.1 | 1.0 |
| Materials recovery/recycling | 21,236 | 7,329 | 3,218 | 3,854 | 5,102 | 19.8 | 32.4 | 0.8 | 1.1 |
| Computer and related activities ${ }^{1}$ | 82 | 147 | 15 | 67 | 32 | 346.7 | -52.2 | * | * |
| Total | 1,517,422 | 830,193 | 453,379 | 467,191 | 466,184 | 3.0 | -0.2 | 100.0 | 100.0 |

[^7]| Table 27 | ed on | ration | rmits | ed for | nufact | g Gr |  |  | (person) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 - | 1387 - | 1388 - | 1389 - | $1390 \square$ | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Food and beverages | 28,012 | 24,242 | 22,204 | 23,765 | 19,551 | 7.0 | -17.7 | 18.1 | 17.6 |
| Tobacco products | 17 | 567 | 0 | 2,281 | 65 | $\theta$ | -97.2 | 1.7 | 0.1 |
| Textiles | 9,409 | 6,449 | 6,385 | 6,573 | 5,053 | 2.9 | -23.1 | 5.0 | 4.5 |
| Wearing apparel, dressing and dyeing of fur | 1,945 | 2,065 | 1,714 | 1,703 | 978 | -0.6 | -42.6 | 1.3 | 0.9 |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 783 | 727 | 714 | 838 | 497 | 17.4 | -40.7 | 0.6 | 0.4 |
| Wood and products of wood except furniture | 2,430 | 1,925 | 2,308 | 1,707 | 1,821 | -26.0 | 6.7 | 1.3 | 1.6 |
| Paper and paper products | 3,203 | 3,088 | 3,694 | 2,471 | 2,413 | -33.1 | -2.3 | 1.9 | 2.2 |
| Publishing, printing, and reproduction of recorded media | 728 | 494 | 479 | 171 | 145 | -64.3 | -15.2 | 0.1 | 0.1 |
| Coke, refined petroleum products and nuclear fuel | 2,403 | 4,298 | 2,324 | 3,981 | 3,224 | 71.3 | -19.0 | 3.0 | 2.9 |
| Chemical products | 10,328 | 12,007 | 10,343 | 9,292 | 8,892 | -10.2 | -4.3 | 7.1 | 8.0 |
| Rubber and plastic products | 14,646 | 10,432 | 8,404 | 8,237 | 10,796 | -2.0 | 31.1 | 6.3 | 9.7 |
| Non-metallic mineral products | 28,770 | 36,228 | 25,870 | 27,752 | 18,352 | 7.3 | -33.9 | 21.2 | 16.5 |
| Manufacture of basic metals | 8,054 | 11,710 | 17,813 | 9,840 | 9,482 | -44.8 | -3.6 | 7.5 | 8.5 |
| Fabricated metal products except machinery and equipment | 10,916 | 9,679 | 8,738 | 11,044 | 8,679 | 26.4 | -21.4 | 8.4 | 7.8 |
| Machinery and equipment n.e.c. | 9,309 | 6,678 | 7,310 | 5,885 | 6,843 | -19.5 | 16.3 | 4.5 | 6.2 |
| Office, accounting, and computing machinery | 849 | 203 | 589 | 660 | 417 | 12.1 | -36.8 | 0.5 | 0.4 |
| Electrical machinery and apparatus | 4,317 | 4,416 | 4,889 | 4,479 | 3,649 | -8.4 | -18.5 | 3.4 | 3.3 |
| Radio, television and communication equipment and apparatus | 347 | 398 | 731 | 870 | 977 | 19.0 | 12.3 | 0.7 | 0.9 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 1,498 | 584 | 701 | 1,838 | 679 | 162.2 | -63.1 | 1.4 | 0.6 |
| Motor vehicles, trailers, and semi-trailers | 26,999 | 5,840 | 10,911 | 4,093 | 5,351 | -62.5 | 30.7 | 3.1 | 4.8 |
| Other transport equipment | 1,128 | 826 | 1,559 | 1,341 | 1,164 | -14.0 | -13.2 | 1.0 | 1.0 |
| Furniture, and other manufacturing n.e.c. | 1,705 | 1,906 | 1,527 | 1,394 | 1,127 | -8.7 | -19.2 | 1.1 | 1.0 |
| Materials recovery/recycling | 672 | 1,444 | 1,030 | 856 | 1,092 | -16.9 | 27.6 | 0.7 | 1.0 |
| Computer and related activities ${ }^{1}$ | 289 | 10 | 8 | 14 | 2 | 75.0 | -85.7 | * | 0.0 |
| Total | 168,757 | 146,216 | 140,245 | 131,085 | 111,249 | -6.5 | -15.1 | 100.0 | 100.0 |

[^8]| Table 28 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Relative weight in the base year | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Contribution to the growth of general index |  |
|  |  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Food and beverages | 7.80 | 135.7 | 134.0 | 143.7 | 163.7 | 179.5 | 13.9 | 9.7 | 1.1 | 0.8 |
| Tobacco products (cigarettes) | 0.75 | 122.5 | 161.3 | 286.8 | 221.7 | 209.5 | -22.7 | -5.5 | -0.2 | 0.0 |
| Textiles | 2.65 | 128.9 | 132.2 | 121.9 | 121.8 | 102.3 | -0.1 | -16.0 | 0.0 | -0.4 |
| Wearing apparel, dressing and dyeing of fur | 0.15 | 188.2 | 203.1 | 256.0 | 322.8 | 302.6 | 26.1 | -6.3 | 0.0 | 0.0 |
| Tanning and dressing of leather, manufacture of luggage, handbags, saddlery, harness and footwear | 0.15 | 132.8 | 136.2 | 141.9 | 126.6 | 86.9 | -10.8 | -31.4 | 0.0 | 0.0 |
| Wood and products of wood and cork, except furniture; articles of straw and plaiting materials | 0.47 | 163.5 | 154.8 | 134.2 | 136.1 | 155.2 | 1.4 | 14.1 | 0.0 | 0.1 |
| Paper and paper products | 1.05 | 124.9 | 120.2 | 123.8 | 122.8 | 123.4 | -0.8 | 0.5 | 0.0 | 0.0 |
| Publishing, printing, and reproduction of recorded media | 0.52 | 112.7 | 121.6 | 86.4 | 74.3 | 64.9 | -14.0 | -12.7 | -0.1 | -0.1 |
| Coke, refined petroleum products and nuclear fuel | 1.44 | 279.3 | 285.8 | 322.7 | 257.9 | 257.9 | -20.1 | 0.0 | -0.3 | 0.0 |
| Chemical products | 17.70 | 210.9 | 235.1 | 251.2 | 259.9 | 279.5 | 3.5 | 7.5 | 0.6 | 1.3 |
| Rubber and plastic products | 2.17 | 143.7 | 153.6 | 186.4 | 179.4 | 188.2 | -3.8 | 4.9 | -0.1 | 0.1 |
| Non-metallic mineral products | 10.68 | 137.1 | 160.9 | 169.1 | 212.1 | 210.8 | 25.4 | -0.6 | 2.7 | -0.1 |
| Manufacture of basic metals | 20.10 | 152.2 | 153.8 | 150.5 | 171.5 | 197.1 | 14.0 | 14.9 | 2.8 | 3.0 |
| Fabricated metal products except machinery and equipment | 1.89 | 123.4 | 145.4 | 143.4 | 142.8 | 160.6 | -0.4 | 12.4 | 0.0 | 0.2 |
| Machinery and equipment n.e.c. | 4.54 | 189.3 | 179.1 | 192.8 | 266.5 | 175.9 | 38.2 | -34.0 | 1.7 | -1.5 |
| Office, accounting, and computing machinery | 0.69 | 96.9 | 98.8 | 105.0 | 73.0 | 89.5 | -30.5 | 22.6 | -0.2 | 0.2 |
| Electrical machinery and apparatus n.e.c. | 3.55 | 129.0 | 152.5 | 171.7 | 189.2 | 158.6 | 10.2 | -16.2 | 0.4 | -0.6 |
| Radio, television and communication equipment and apparatus | 1.74 | 112.1 | 103.9 | 95.5 | 123.7 | 196.9 | 29.6 | 59.1 | 0.5 | 1.0 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 0.37 | 192.1 | 194.0 | 213.2 | 209.7 | 217.9 | -1.6 | 3.9 | 0.0 | 0.0 |
| Motor vehicles, trailers, and semi-trailers | 18.99 | 125.4 | 141.6 | 156.4 | 177.8 | 194.6 | 13.7 | 9.5 | 2.6 | 1.8 |
| Other transport equipment | 2.34 | 92.3 | 103.5 | 106.3 | 123.6 | 201.8 | 16.3 | 63.2 | 0.4 | 1.5 |
| Furniture, manufacturing n.e.c. | 0.26 | 129.1 | 162.7 | 155.9 | 168.4 | 203.7 | 8.0 | 21.0 | 0.0 | 0.1 |
| General index | 100.00 | 152.9 | 164.7 | 174.4 | 193.4 | 204.4 | 10.9 | 5.7 | 10.9 | 5.7 |


| Employment Index of Large Manufacturing Establishments by Industrial Groups ${ }^{1}$ |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | 1386 | $1387^{2}$ - | 1388 ¢ | 1389 ^ | 1390 | 1389 | 1390 |
| Food and beverages | 94.5 | 102.6 | 101.7 | 103.2 | 103.7 | 1.5 | 0.5 |
| Tobacco products (cigarettes) | 101.7 | 105.2 | 105.9 | 106.9 | 107.2 | 0.9 | 0.3 |
| Textiles | 77.0 | 80.1 | 70.8 | 65.9 | 61.3 | -6.9 | -7.0 |
| Wearing apparel, dressing and dyeing of fur | 90.2 | 120.6 | 118.5 | 115.9 | 111.8 | -2.2 | -3.5 |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 99.0 | 131.8 | 123.0 | 108.5 | 105.4 | -11.8 | -2.9 |
| Wood and products of wood and cork except furniture | 85.4 | 91.9 | 85.3 | 80.4 | 78.1 | -5.7 | -2.9 |
| Paper and paper products | 88.7 | 97.2 | 93.5 | 89.0 | 89.9 | -4.8 | 1.0 |
| Publishing, printing, and reproduction of recorded media | 110.1 | 111.8 | 115.0 | 112.7 | 113.1 | -2.0 | 0.4 |
| Petroleum products (excluding refined petroleum products) | 116.3 | 121.2 | 146.9 | 147.0 | 149.8 | 0.1 | 1.9 |
| Chemical products | 122.2 | 146.2 | 145.0 | 149.0 | 146.6 | 2.8 | -1.6 |
| Rubber and plastic products | 107.7 | 125.6 | 128.8 | 128.0 | 127.8 | -0.6 | -0.2 |
| Non-metallic mineral products | 99.7 | 114.4 | 112.3 | 114.9 | 117.7 | 2.3 | 2.4 |
| Manufacture of basic metals | 110.6 | 113.0 | 120.9 | 137.1 | 145.9 | 13.4 | 6.4 |
| Fabricated metal products except machinery and equipment | 99.8 | 117.1 | 116.3 | 113.5 | 110.5 | -2.4 | -2.6 |
| Machinery and equipment n.e.c. | 90.5 | 95.4 | 92.3 | 93.5 | 91.6 | 1.3 | -2.0 |
| Office, accounting, and computing machinery | 108.8 | 122.6 | 128.5 | 94.9 | 99.0 | -26.1 | 4.3 |
| Electrical machinery and apparatus | 102.3 | 108.6 | 97.9 | 103.5 | 104.1 | 5.7 | 0.6 |
| Radio, television and communication equipment and apparatus | 88.5 | 77.5 | 68.5 | 64.7 | 65.3 | -5.5 | 0.9 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 82.6 | 106.7 | 104.0 | 103.5 | 106.5 | -0.5 | 2.9 |
| Motor vehicles, trailers, and semi-trailers | 112.1 | 121.6 | 124.4 | 129.3 | 130.7 | 3.9 | 1.1 |
| Other transport equipment | 80.4 | 81.1 | 73.3 | 75.9 | 74.7 | 3.5 | -1.6 |
| Furniture, manufacturing n.e.c. | 91.8 | 104.9 | 96.2 | 105.0 | 109.3 | 9.1 | 4.1 |
| General index | 99.6 | 109.0 | 107.6 | 110.0 | 110.5 | 2.2 | 0.5 |

[^9]| Table 30 | 1386 | $1387^{2} \boldsymbol{\Delta}$ | 1388 - | 1389 - | 1390 | $(1383=100)$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  |
|  |  |  |  |  |  | 1389 | 1390 |
| Food and beverages | 135.9 | 166.4 | 194.8 | 223.4 | 255.9 | 14.7 | 14.5 |
| Tobacco products (cigarettes) | 153.7 | 198.0 | 277.0 | 206.7 | 282.2 | -25.4 | 36.5 |
| Textiles | 110.8 | 136.5 | 137.1 | 150.3 | 155.5 | 9.6 | 3.5 |
| Wearing apparel, dressing and dyeing of fur | 139.3 | 233.9 | 250.7 | 313.8 | 331.0 | 25.2 | 5.5 |
| Tanning and dressing of leather, manufacture of luggage, handbags and footwear | 133.0 | 186.9 | 206.6 | 228.7 | 244.9 | 10.7 | 7.1 |
| Wood and products of wood and cork except furniture | 145.0 | 185.9 | 178.0 | 188.1 | 209.2 | 5.7 | 11.2 |
| Paper and paper products | 122.3 | 161.3 | 162.1 | 176.7 | 208.3 | 9.0 | 17.9 |
| Publishing, printing, and reproduction of recorded media | 168.8 | 200.3 | 232.6 | 264.6 | 303.8 | 13.8 | 14.8 |
| Petroleum products (excluding refined petroleum products) | 232.9 | 274.3 | 376.9 | 452.9 | 469.3 | 20.2 | 3.6 |
| Chemical products | 207.3 | 286.3 | 341.6 | 409.2 | 460.2 | 19.8 | 12.5 |
| Rubber and plastic products | 160.1 | 211.9 | 242.0 | 288.2 | 331.5 | 19.1 | 15.0 |
| Non-metallic mineral products | 149.4 | 203.7 | 229.8 | 267.4 | 304.0 | 16.4 | 13.7 |
| Manufacture of basic metals | 163.6 | 203.7 | 261.2 | 310.8 | 401.4 | 19.0 | 29.2 |
| Fabricated metal products except machinery and equipment | 138.5 | 191.6 | 214.0 | 230.1 | 242.3 | 7.5 | 5.3 |
| Machinery and equipment n.e.c. | 125.3 | 157.0 | 172.3 | 201.9 | 223.5 | 17.2 | 10.7 |
| Office, accounting, and computing machinery | 155.5 | 226.4 | 266.4 | 203.8 | 289.8 | -23.5 | 42.2 |
| Electrical machinery and apparatus | 164.6 | 198.9 | 209.6 | 239.3 | 267.4 | 14.2 | 11.7 |
| Radio, television and communication equipment and apparatus | 134.5 | 131.8 | 137.5 | 184.8 | 158.0 | 34.4 | -14.5 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 124.8 | 197.2 | 222.8 | 247.5 | 272.4 | 11.1 | 10.1 |
| Motor vehicles, trailers, and semi-trailers | 169.1 | 194.6 | 235.3 | 276.0 | 320.1 | 17.3 | 16.0 |
| Other transport equipment | 130.2 | 150.8 | 152.1 | 203.0 | 235.8 | 33.5 | 16.2 |
| Furniture, manufacturing n.e.c. | 115.4 | 163.4 | 189.7 | 246.0 | 290.5 | 29.7 | 18.1 |
| General index | 153.5 | 193.5 | 225.9 | 262.2 | 303.5 | 16.1 | 15.8 |

[^10]| Credits for Acquisition of Non-financial-National Assets in Manufacturing <br> Table 31 and Mining Sector and Industrial Research Project |  |  |  |  |  |  |  |  |  | (million rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  | 1390 |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 | Approved | Performance (percent) |
| Manufacturing and mining sector | 2,522,510 | 2,668,226 | $\mathbf{1 , 8 8 6 , 8 7 9}$ | 2,310,990 | 5,718,412 | 22.5 | 147.4 | 99.2 | 99.5 | 5,639,408 | 101.4 |
| Manufacturing and mining infrastructures | 509,745 | 662,193 | 502,580 | 637,864 | 545,059 | 26.9 | -14.5 | 27.4 | 9.5 | 599,945 | 90.9 |
| Establishment and development of industries | 811,068 | 1,064,713 | 781,246 | 734,021 | 2,516,146 | -6.0 | 242.8 | 31.5 | 43.8 | 1,607,229 | 156.6 |
| Geology | 196,492 | 204,500 | 143,286 | 151,318 | 163,237 | 5.6 | 7.9 | 6.5 | 2.8 | 213,665 | 76.4 |
| Exploration and operation of mines | 73,550 | 32,615 | 26,470 | 309,372 | 57,534 | 回 | -81.4 | 13.3 | 1.0 | 58,660 | 98.1 |
| Quality improvement of manufacturing products | 818,907 | 600,285 | 368,420 | 427,764 | 2,046,118 | 16.1 | 378.3 | 18.4 | 35.6 | 2,654,237 | 77.1 |
| Quality improvement of mining products | 99,284 | 82,320 | 55,643 | 49,499 | 388,818 | -11.0 | 回 | 2.1 | 6.8 | 493,163 | 78.8 |
| Reinforcement of buildings | 10,664 | 21,600 | 9,234 | 1,152 | 1,500 | -87.5 | 30.2 | * | * | 12,509 | 12.0 |
| Industrial research project in manufacturing and mining sector | 23,461 | 27,440 | 18,155 | 18,915 | 26,341 | 4.2 | 39.3 | 0.8 | 0.5 | 26,341 | 100.0 |
| Total | 2,545,971 | 2,695,666 | 1,905,034 | 2,329,905 | 5,744,753 | 22.3 | 146.6 | 100.0 | 100.0 | 5,665,749 | 101.4 |

Source: Treasury General, Ministry of Economic Affairs and Finance

# Private Sector Investment in New Buildings in Urban Areas ${ }^{1}$ 

Table 32
(at current prices)
(billion rials)

|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Tehran | 40,176.4 | 68,299.8 | 59,880.7 | 60,084.6 | 79,888.2 | 0.3 | 33.0 | 18.3 | 19.8 |
| Other large cities | 58,794.9 | 85,856.9 | 83,057.0 | 85,258.7 | 111,546.6 | 2.7 | 30.8 | 26.0 | 27.7 |
| Other urban areas | 105,930.3 | 159,571.9 | 160,384.6 | 182,346.6 | 211,932.4 | 13.7 | 16.2 | 55.6 | 52.5 |
| All urban areas | 204,901.6 | 313,728.6 | 303,322.3 | 327,689.8 | 403,367.1 | 8.0 | 23.1 | 100.0 | 100.0 |

[^11]| Table 33 | by Construction Phases ${ }^{1}$ (at current prices) |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Housing starts | 65,638.7 | 90,052.0 | 77,816.0 | 90,093.0 | 106,047.0 | 15.8 | 17.7 | 27.5 | 26.3 |
| Semi-finished buildings | 102,267.0 | 169,194.9 | 164,471.5 | 187,927.0 | 243,962.5 | 14.3 | 29.8 | 57.3 | 60.5 |
| Completed buildings | 36,995.9 | 54,481.7 | 61,034.8 | 49,669.8 | 53,357.7 | -18.6 | 7.4 | 15.2 | 13.2 |
| All urban areas | 204,901.6 | 313,728.6 | 303,322.3 | 327,689.8 | 403,367.1 | 8.0 | 23.1 | 100.0 | 100.0 |

${ }^{1}$ Excluding the cost of land

| Table 34 | Price Indices in the Housing Sector |  |  |  | 1390 | $(1383=100)$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 |  | Percentage change |  |
|  |  |  |  |  |  | 1389 | 1390 |
| Construction services price index | 182.9 | 246.3 | 269.8 | 293.1 | 343.0 | 8.6 | 17.0 |
| Daily wage of bricklayer | 181.9 | 242.2 | 259.3 | 281.8 | 325.4 | 8.7 | 15.5 |
| Daily wage of unskilled construction worker | 193.8 | 256.7 | 265.5 | 284.0 | 345.0 | 7.0 | 21.5 |
| Wage of skilled plumber | 163.6 | 215.7 | 253.1 | 292.7 | 343.1 | 15.7 | 17.2 |
| Wage of skilled electrician | 190.8 | 258.4 | 283.9 | 303.7 | 352.9 | 7.0 | 16.2 |
| Wage paid for painting | 184.1 | 247.8 | 275.7 | 310.0 | 372.7 | 12.5 | 20.2 |
| Wage paid for asphalting | 178.2 | 229.6 | 241.2 | 265.2 | 327.3 | 9.9 | 23.4 |
| Wage paid for well-digging | 187.1 | 278.4 | 309.9 | 327.2 | 378.1 | 5.6 | 15.6 |
| Wage paid for cementing | 186.3 | 251.2 | 281.8 | 301.7 | 348.4 | 7.1 | 15.5 |
| Wage paid for tile installation | 175.3 | 233.7 | 255.3 | 271.7 | 301.5 | 6.4 | 11.0 |
| Wage paid for plasterwork | 186.6 | 246.8 | 271.0 | 292.6 | 336.3 | 7.9 | 15.0 |
| Producer price index of construction materials | 157.7 | 204.7 | 193.6 | 210.7 | 259.5 | 8.8 | 23.2 |
| Metallic | 178.7 | 218.5 | 188.3 | 210.1 | 254.3 | 11.6 | 21.0 |
| Non-metallic | 121.7 | 181.0 | 202.6 | 211.8 | 268.3 | 4.5 | 26.7 |


| Acquisition of Non-financial-National Assets in Housing Sector, Urban and <br> Table 35 Rural Development and Welfare and Social Security |  |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Percentage change |  | Share (percent) |  | 1390 |  |
|  | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 | Approved | Performance (percent) |
| Housing sector and urban and rural development | 12,130.1 | 9,963.8 | 11,776.7 | -17.9 | 18.2 | 99.8 | 99.9 | 14,921.4 | 78.9 |
| Sewage system | 3,631.5 | 1,457.1 | 2,080.1 | -59.9 | 42.8 | 14.6 | 17.6 | 3,415.3 | 60.9 |
| Urban and rural water | 234.3 | 273.6 | 364.6 | 16.8 | 33.3 | 2.7 | 3.1 | 486.5 | 74.9 |
| Urban and rural transportation | 6,932.1 | 6,802.1 | 7,418.0 | -1.9 | 9.1 | 68.2 | 62.9 | 8,610.5 | 86.2 |
| Urban and rural services | 285.9 | 331.1 | 461.2 | 15.8 | 39.3 | 3.3 | 3.9 | 612.0 | 75.4 |
| Settlement of nomads | 46.5 | 77.1 | 155.0 | 66.0 | 101.0 | 0.8 | 1.3 | 183.4 | 84.5 |
| Housing | 248.8 | 233.0 | 210.9 | -6.4 | -9.5 | 2.3 | 1.8 | 244.6 | 86.2 |
| Improvement of urban and rural structure | 586.3 | 744.3 | 1,028.5 | 27.0 | 38.2 | 7.5 | 8.7 | 1,301.1 | 79.0 |
| Reinforcement of buildings | 36.9 | 14.3 | 13.3 | -61.2 | -7.2 | 0.1 | 0.1 | 19.0 | 70.0 |
| Reorganization of special zones | 95.0 | 0.0 | 0.0 | -100.0 | $\theta$ | 0.0 | 0.0 | 0.0 | $\theta$ |
| Buildings and equipment | 27.2 | 25.6 | 34.2 | -5.9 | 33.6 | 0.3 | 0.3 | 34.5 | 99.2 |
| Study and formulation of rules and regulations | 5.7 | 5.6 | 10.9 | -2.4 | 95.7 | 0.1 | 0.1 | 14.5 | 75.4 |
| Welfare and social security | 13.8 | 16.4 | 15.3 | 18.7 | -6.7 | 0.2 | 0.1 | 20.8 | 73.2 |
| Affordable Housing Plan for the low-income groups | 12.2 | 10.6 | 8.9 | -13.0 | -16.3 | 0.1 | 0.1 | 14.4 | 62.0 |
| Housing provision for the disabled and the needy | 1.6 | 5.7 | 6.4 | 266.8 | 11.0 | 0.1 | 0.1 | 6.5 | 98.0 |
| Grand total | 12,143.9 | 9,980.2 | 11,792.0 | -17.8 | 18.2 | 100.0 | 100.0 | 14,942.2 | 78.9 |

Source: Treasury General, Ministry of Economic Affairs and Finance

| Table 36 | to Housing and Construction Sectors ${ }^{1}$ |  |  |  |  | (billion rials) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year-end |  | 1390 |  |  |  |
|  | 1389 | 1390 | Change in balance | Percentage change | Total change in balance ${ }^{2}$ | Relative share ${ }^{3}$ (percent) |
| Housing |  |  |  |  |  |  |
| Public and non-public sectors | 638,675 | 888,027 | 249,352 | 39.0 | 778,483 | 32.0 |
| Non-public sector | 637,666 | 887,327 | 249,661 | 39.2 | 683,325 | 36.5 |
| Public banks | 458,020 | 657,408 | 199,388 | 43.5 | 329,066 | 60.6 |
| Commercial banks | 95,966 | 119,477 | 23,511 | 24.5 | 91,218 | 25.8 |
| Specialized banks | 362,054 | 537,931 | 175,877 | 48.6 | 237,849 | 73.9 |
| Bank Maskan (Housing Bank) | 352,140 | 525,810 | 173,669 | 49.3 | 182,545 | 95.1 |
| Private banks | 179,646 | 229,919 | 50,273 | 28.0 | 354,259 | 14.2 |
| Newly privatized banks | 139,846 | 166,780 | 26,934 | 19.3 | 137,617 | 19.6 |
| Private banks and non-bank credit institutions | 39,800 | 63,139 | 23,339 | 58.6 | 216,643 | 10.8 |
| Public sector | 1,009 | 700 | -309 | -30.6 | 95,158 | -0.3 |
| Construction |  |  |  |  |  |  |
| Public and non-public sectors | 46,489 | 53,438 | 6,949 | 14.9 | 778,483 | 0.9 |
| Non-public sector | 36,386 | 46,467 | 10,081 | 27.7 | 683,325 | 1.5 |
| Public banks | 7,914 | 10,046 | 2,133 | 26.9 | 329,066 | 0.6 |
| Commercial banks | 7,076 | 9,171 | 2,095 | 29.6 | 91,218 | 2.3 |
| Specialized banks | 838 | 875 | 37 | 4.5 | 237,849 | 0.0 |
| Private banks | 28,472 | 36,421 | 7,949 | 27.9 | 354,259 | 2.2 |
| Newly privatized banks | 5,668 | 11,605 | 5,937 | 104.7 | 137,617 | 4.3 |
| Private banks and non-bank credit institutions | 22,804 | 24,815 | 2,011 | 8.8 | 216,643 | 0.9 |
| Public sector | 10,103 | 6,971 | -3,132 | -31.0 | 95,158 | -3.3 |

${ }^{1}$ Excluding profit and revenue receivables
${ }^{2}$ It indicates change in outstanding facilities extended by banks to all economic sectors including public and non-public sectors, commercial and specialized banks, and non-bank credit institutions.
${ }^{3}$ It indicates the shares of construction and housing sectors in change in total outstanding facilities.
Table 37 Facilities Extended by Bank Maskan ${ }^{\text {1,2 }}$

|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 |
| Number (thousand) | 393.3 | 334.1 | 477.6 | 909.5 | 893.4 | 90.4 | -1.8 |
| Value (billion rials) | 69,444.8 | 65,885.5 | 107,886.4 | 325,534.9 | 274,920.6 | 201.7 | -15.5 |

[^12]|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Number |  |  |  |  |  |  |  |  |  |
| Tehran | 24,930 | 20,588 | 11,964 | 19,767 | 33,217 | 65.2 | 68.0 | 10.9 | 17.4 |
| Other large cities | 50,972 | 40,427 | 30,950 | 39,839 | 42,229 | 28.7 | 6.0 | 22.0 | 22.1 |
| Other urban areas | 133,020 | 115,668 | 96,544 | 121,388 | 115,936 | 25.7 | -4.5 | 67.1 | 60.6 |
| All urban areas | 208,922 | 176,683 | 139,458 | 180,994 | 191,382 | 29.8 | 5.7 | 100.0 | 100.0 |
| Total floor space estimate (thousand square meters) |  |  |  |  |  |  |  |  |  |
| Tehran | 23,397 | 20,515 | 15,407 | 27,125 | 38,807 | 76.1 | 43.1 | 23.8 | 32.1 |
| Other large cities | 30,068 | 25,771 | 22,514 | 28,253 | 29,664 | 25.5 | 5.0 | 24.7 | 24.6 |
| Other urban areas | 51,741 | 53,025 | 45,676 | 58,800 | 52,271 | 28.7 | -11.1 | 51.5 | 43.3 |
| All urban areas | 105,206 | $\mathbf{9 9 , 3 1 1}$ | 83,597 | 114,178 | 120,742 | 36.6 | 5.7 | 100.0 | 100.0 |
| Average floor space (square meters) |  |  |  |  |  |  |  |  |  |
| Tehran | 939 | 996 | 1,288 | 1,372 | 1,168 | 6.6 | -14.9 |  |  |
| Other large cities | 590 | 637 | 727 | 709 | 702 | -2.5 | -0.9 |  |  |
| Other urban areas | 389 | 458 | 473 | 484 | 451 | 2.4 | -6.9 |  |  |
| All urban areas | 504 | 562 | 599 | 631 | 631 | 5.2 | 0.0 |  |  |




| Table 41 | Carried Passengers |  |  |  |  |  |  | (million persons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Land transport | 819.0 | 872.0 | 925.5 | 924.8 | 941.6 | -0.1 | 1.8 | 96.6 | 96.4 |
| Road ${ }^{1}$ | 795.0 | 846.0 | 898.0 | 896.0 | 913.0 | -0.2 | 1.9 | 93.6 | 93.5 |
| Rail | 24.5 | 26.2 | 27.7 | 28.8 | 28.6 | 4.0 | -0.9 | 3.0 | 2.9 |
| Air transport | 19.5 | 20.1 | 21.8 | 24.0 | 25.2 | 10.1 | 5.0 | 2.5 | 2.6 |
| Sea transport | 3.9 | 5.4 | 6.3 | 8.8 | 10.2 | 39.0 | 15.6 | 0.9 | 1.0 |
| Total | 842.4 | 897.5 | 953.7 | 957.6 | 977.0 | 0.4 | 2.0 | 100.0 | 100.0 |

[^13]| Table 42 | Carried Goods |  |  |  |  |  |  | (million tons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Land transport | 516.0 | 544.5 | 548.5 | 574.5 | 613.1 | 4.7 | 6.7 | 80.4 | 81.9 |
| Road | 485.0 | 512.0 | 516.0 | 541.0 | 580.0 | 4.9 | 7.2 | 75.7 | 77.5 |
| Rail | 31.0 | 33.0 | 32.8 | 33.5 | 33.1 | 2.0 | -1.1 | 4.7 | 4.4 |
| Air transport | 0.16 | 0.12 | 0.12 | 0.14 | 0.14 | 18.3 | -0.5 | * | * |
| Sea transport | 107.0 | 110.1 | 130.9 | 140.1 | 135.2 | 7.0 | -3.5 | 19.6 | 18.1 |
| Total | 623.1 | 654.8 | 679.5 | 714.7 | 748.4 | 5.2 | 4.7 | 100.0 | 100.0 |

Source: Statistical Yearbooks of Islamic Republic of Iran Road Maintenance and Transportation Organization, and Islamic Republic of Iran Railways; Ports and Maritime Organization; Ministry of Roads and Urban Development; and Civil Aviation Organization

| Table 43 | Credits for Acquisition of Non-financial-National Assets in Transportation Sector |  |  |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Performance |  |  |  |  | Percentage change |  | Share (percent) |  | 1390 |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 | Approved | Performance (percent) |
| Rail transport | 4,154.4 | 5,054.8 | 6,779.2 | 8,536.5 | 10,993.3 | 25.9 | 28.8 | 32.2 | 31.8 | 14,063.7 | 78.2 |
| Road transport | 8,431.5 | 11,001.7 | 19,131.1 | 16,767.6 | 22,031.8 | -12.4 | 31.4 | 63.3 | 63.6 | 25,223.6 | 87.3 |
| Air transport | 471.6 | 91.0 | 759.7 | 866.3 | 1,173.6 | 14.0 | 35.5 | 3.3 | 3.4 | 1,228.0 | 95.6 |
| Sea transport | 139.5 | 261.6 | 242.7 | 147.1 | 201.0 | -39.4 | 36.7 | 0.6 | 0.6 | 253.6 | 79.3 |
| Applied research | 257.5 | 49.0 | 37.7 | 20.6 | 32.2 | -45.2 | 55.8 | 0.1 | 0.1 | 32.2 | 100.0 |
| Strategic plan for development of road transport | 3.0 | 3.0 | 7.2 | 4.0 | 6.5 | -44.4 | 62.1 | * | * | 6.5 | 100.0 |
| Safety of air transport | 108.0 | 165.0 | 101.0 | 135.7 | 167.3 | 34.3 | 23.3 | 0.5 | 0.5 | 167.3 | 100.0 |
| Reinforcement of old buildings | 11.5 | 8.1 | 9.4 | 14.4 | 8.5 | 53.6 | -41.0 | 0.1 | * | 13.3 | 64.0 |
| Total | 13,590.7 ${ }^{1}$ | 16,634.1 | 27,068.0 | 26,492.3 | 34,614.1 | -2.1 | 30.7 | 100.0 | 100.0 | 40,988.1 | 84.4 |

[^14]| Table 44 | Distribution of Population according to Urban and Rural Areas |  |  |  |  |  |  | (thousand persons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 - | 1387 A | 1388 - | 1389 - | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Urban areas | 49,288 | 50,340 | 51,416 | 52,519 | 53,647 | 2.1 | 2.1 | 70.8 | 71.4 |
| Rural areas ${ }^{1}$ | 22,078 | 21,926 | 21,780 | 21,639 | 21,503 | -0.6 | -0.6 | 29.2 | 28.6 |
| Total | 71,366 | 72,266 | 73,196 | 74,157 | 75,150 | 1.3 | 1.3 | 100.0 | 100.0 |

Source: Statistical Center of Iran (SCI)
${ }^{1}$ Including nonresident population

Unemployment Rate in Active Population of 10 Years Old and Over

| Table 45 | by Gender, Urban and Rural Areas |  |  |  |  |  | (percent) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Urban and rural areas |  |  | Urban areas |  |  | Rural areas |  |  |
|  | Male and female | Male | Female | Male and female | Male | Female | Male and female | Male | Female |
| 1386 | 10.5 | 9.3 | 15.8 | 12.5 | 10.3 | 23.4 | 6.6 | 7.0 | 5.1 |
| $1387$ | $10.4$ | 9.1 | $16.7$ | $12.0$ | 9.9 | $22.9$ | 7.2 | 7.3 | 7.0 |
| $1388$ | $11.9$ | $10.8$ | $16.8$ | $13.5$ | $11.6$ | $22.6$ | $8.3$ | $8.8$ | $6.5$ |
| $1389$ | $13.5$ | $11.9$ | $20.5$ | $15.3$ | $13.0$ | $26.5$ | 9.1 | $9.3$ | 8.5 |
| $1390$ | $12.3$ | $10.5$ | $20.9$ | $13.7$ | $11.2$ | $26.2$ | 8.9 | 8.7 | 9.8 |
| $1389$ |  |  |  |  |  |  |  |  |  |
| Spring | $13.5$ | 12.0 | 20.1 | 15.5 | 13.2 | 26.2 | 9.0 | 9.0 | 8.9 |
| Summer | $13.6$ | $11.8$ | $21.6$ | $15.8$ | $13.2$ | $28.4$ | 8.5 | 8.5 | 8.4 |
| Autumn | $12.1$ | $10.5$ | 19.3 | $13.8$ | $11.5$ | $24.8$ | 8.0 | 8.1 | 7.7 |
| Winter | $14.6$ | $13.3$ | $21.1$ | $16.0$ | $13.9$ | $26.4$ | $11.2$ | $11.6$ | 9.3 |
| $1390$ |  |  |  |  |  |  |  |  |  |
| Spring | 12.3 | 10.3 | 20.8 | 14.2 | 11.4 | 27.4 | 7.7 | 7.6 | 7.8 |
| Summer | 11.1 | 9.3 | 20.0 | 12.5 | 10.2 | 25.9 | 7.6 | 7.2 | 9.4 |
| Autumn | 11.8 | 10.1 | 20.6 | 12.8 | 10.6 | 24.9 | 9.4 | 8.9 | 11.5 |
| Winter | 14.1 | 12.5 | 22.3 | 15.1 | 12.9 | 26.4 | 11.4 | 11.3 | 11.6 |

Source: Statistical Center of Iran (SCI)

| Table 46 | Number of Schools, Classrooms, and Teachers ${ }^{1}$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Academic year |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386/87 | 1387/88 | 1388/89 | 1389/90 | 1390/91 | 1389/90 | 1390/91 | 1389/90 | 1390/91 |
| Schools |  |  |  |  |  |  |  |  |  |
| Urban areas | 66,668 | 65,315 | 61,783 | 64,418 | 52,894 | 4.3 | -17.9 | 49.5 | 47.0 |
| Rural areas | 74,597 | 70,138 | 65,198 | 65,682 | 59,674 | 0.7 | -9.1 | 50.5 | 53.0 |
| Total | 141,265 | 135,453 | 126,981 | 130,100 | 112,568 | 2.5 | -13.5 | 100.0 | 100.0 |
| Classrooms |  |  |  |  |  |  |  |  |  |
| Urban areas | 406,030 | 395,760 | 386,246 | 384,750 | 366,898 | -0.4 | -4.6 | 67.7 | 67.4 |
| Rural areas | 218,598 | 201,768 | 188,844 | 183,859 | 177,698 | -2.6 | -3.4 | 32.3 | 32.6 |
| Total | $\mathbf{6 2 4 , 6 2 8}$ | 597,528 | 575,090 | 568,609 | 544,596 | -1.1 | -4.2 | 100.0 | 100.0 |
| Teachers |  |  |  |  |  |  |  |  |  |
| Urban areas | 621,633 | 581,822 | 535,570 | 574,544 | 589,691 | 7.3 | 2.6 | 69.6 | 69.6 |
| Rural areas | 252,833 | 232,097 | 219,140 | 250,789 | 258,080 | 14.4 | 2.9 | 30.4 | 30.4 |
| Total | 874,466 | 813,919 | 754,710 | 825,333 | 847,771 | 9.4 | 2.7 | 100.0 | 100.0 |

Source: Ministry of Education
${ }^{1}$ Data on schools and classrooms exclude adult students.

| Table 47 | Number of Students |  |  |  |  |  |  | (thousand persons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Academic year |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386/87 | 1387/88 | 1388/89 | 1389/90 | 1390/91 | 1389/90 | 1390/91 | 1389/90 | 1390/91 |
| Kindergartens or preschools | 511 | 456 | 452 | 464 | 405 | 2.7 | -12.8 | 3.5 | 3.1 |
| Elementary schools | 5,726 | 5,655 | 5,592 | 5,633 | 5,702 | 0.7 | 1.2 | 42.2 | 43.1 |
| Junior high schools | 3,708 | 3,478 | 3,292 | 3,245 | 3,228 | -1.4 | -0.5 | 24.3 | 24.4 |
| High schools (day schools and night schools) | 2,832 | 2,782 | 2,556 | 2,364 | 2,273 | -7.5 | -3.9 | 17.7 | 17.2 |
| Vocational-technical schools | 330 | 314 | 311 | 312 | 316 | 0.3 | 1.3 | 2.3 | 2.4 |
| Skills training centers | 408 | 414 | 393 | 362 | 368 | -7.9 | 1.7 | 2.7 | 2.8 |
| Pre-university centers | $439$ | 447 | 411 | 435 | 441 | 6.0 | 1.3 | 3.3 | 3.3 |
| Teacher training centers | 19 | 10 | 34 | 35 | 36 | 3.1 | 2.7 | 0.3 | 0.3 |
| Adult students | 462 | 412 | 361 | 501 | 466 | 38.8 | -7.1 | 3.8 | 3.5 |
| Total | 14,435 | 13,968 | 13,401 | 13,352 | 13,234 | -0.4 | -0.9 | 100.0 | 100.0 |


| Table 48 | Total Number of University Students ${ }^{1}$ |  |  |  |  |  |  | (person) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Academic year |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386/87 | 1387/88 | 1388/89 | 1389/90 | 1390/91 | 1389/90 | 1390/91 | 1389/90 | 1390/91 |
| Education sciences | 187,451 | 167,820 | 176,697 | 185,078 | 203,337 | 4.7 | 9.9 | 4.5 | 4.6 |
| Humanities and arts | 319,613 | 348,467 | 371,859 | 350,347 | 364,024 | -5.8 | 3.9 | 8.5 | 8.3 |
| Social sciences, commerce, and law | 1,058,191 | 1,036,928 | 1,172,426 | 1,319,044 | 1,390,654 | 12.5 | 5.4 | 32.0 | 31.6 |
| Basic sciences, mathematics and computer sciences | 363,072 | 338,114 | 308,249 | 315,442 | 320,686 | 2.3 | 1.7 | 7.7 | 7.3 |
| Manufacturing engineering | 1,027,705 | 1,078,822 | 1,322,028 | 1,465,212 | 1,599,326 | 10.8 | 9.2 | 35.6 | 36.3 |
| Agriculture and veterinary science | 149,356 | 146,896 | 173,038 | 182,742 | 191,953 | 5.6 | 5.0 | 4.4 | 4.4 |
| Health and welfare | 217,355 | 156,208 | 162,236 | 173,466 | 189,112 | 6.9 | 9.0 | 4.2 | 4.3 |
| Services | 65,912 | 76,486 | 104,326 | 125,262 | 145,522 | 20.1 | 16.2 | 3.0 | 3.3 |
| Total | 3,391,852 ${ }^{\mathbf{2}}$ | 3,349,741 | 3,790,859 | 4,116,593 | 4,404,614 | 8.6 | 7.0 | 100.0 | 100.0 |

Source: Ministry of Science, Research and Technology
${ }^{1}$ Including Payame Noor University and Islamic Azad University
${ }^{2}$ Including 3,197 students of unknown or unspecified fields

| Table 49 | Number of Students in Islamic Azad University |  |  |  |  |  |  | (person) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Academic year |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386/87 | 1387/88 | 1388/89 | 1389/90 | 1390/91 | 1389/90 | 1390/91 | 1389/90 | 1390/91 |
| Medical sciences | 42,124 | 45,002 | 45,395 | 51,633 | 59,158 | 13.7 | 14.6 | 3.4 | 3.6 |
| Humanities | 539,608 | 552,051 | 576,081 | 571,156 | 596,867 | -0.9 | 4.5 | 37.2 | 36.6 |
| Basic sciences | 98,595 | 101,607 | 98,638 | 98,703 | 98,190 | 0.1 | -0.5 | 6.4 | 6.0 |
| Technical and engineering fields | 502,051 | 564,349 | 610,158 | 681,037 | 737,871 | 11.6 | 8.3 | 44.3 | 45.2 |
| Agriculture and veterinary science | 80,116 | 80,886 | 80,837 | 78,144 | 74,082 | -3.3 | -5.2 | 5.1 | 4.5 |
| Arts | 40,075 | 47,979 | 48,919 | 55,517 | 64,854 | 13.5 | 16.8 | 3.6 | 4.0 |
| Total | 1,302,569 | 1,391,874 | 1,460,028 | 1,536,190 | 1,631,022 ${ }^{1}$ | 5.2 | 6.2 | 100.0 | 100.0 |

Source: Islamic Azad University
${ }^{1}$ Discrepancy between this figure and the corresponding figure in table 8.7 in chapter 8 is due to the difference of sources from which data were obtained.

| Table 50 | Minimum Monthly Wage ${ }^{1}$ |  |  |  | (rials) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 |
| Minimum nominal wage | 1,830,000 | 2,196,000 | 2,635,200 | 3,030,000 | 3,303,000 |
|  | (22.0) | (20.0) | (20.0) | (15.0) | (9.0) |
| Consumer price index (CPI) of goods and services $(1383=100)$ | 146.2 | 183.3 | 203.0 | 228.2 | 277.2 |
|  | (18.4) | (25.4) | (10.8) | (12.4) | (21.5) |
| Minimum real wage | 1,251,710 | 1,198,036 | 1,298,128 | 1,327,783 | 1,191,558 |
|  | (3.1) | (-4.3) | (8.4) | (2.3) | (-10.3) |

[^15]| Table 51 Annual Increase in the Salary of Civil Servants ${ }^{1}$ |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 |
| Total increase (percent) | 8.6-10.6 | 10.9-12.9 | 25.4-27.4 | 9.0-11.0 | 13.0-15.0 |
| Salary coefficient | $\begin{gathered} 454 \\ (5.6) \end{gathered}$ | $\begin{gathered} 490 \\ (7.9) \end{gathered}$ | $\begin{gathered} 600 \\ (22.4) \end{gathered}$ | $\begin{gathered} 636 \\ (6.0) \end{gathered}$ | $\begin{gathered} 700 \\ (10.1) \end{gathered}$ |
| Annual increase (percent) | 3.0-5.0 | 3.0-5.0 | 3.0-5.0 | 3.0-5.0 | 3.0-5.0 |
| Inflation rate (1383=100) (percent) | 18.4 | 25.4 | 10.8 | 12.4 | 21.5 |

${ }^{1}$ Figures in parentheses indicate percentage change over the previous year.

| Table 52 | Number of Physicians, Dentists, and Pharmacists |  |  |  |  | (person) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Perc |  |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |  |
| Physicians | 95,000 | 99,678 | 105,400 | 105,130 | 107,356 | -0.3 | 2.1 |  |
| Dentists | 19,500 | 20,659 | 22,640 | 23,490 | 23,001 | 3.8 | -2.1 |  |
| Pharmacists | 13,500 | 13,233 | 15,000 | 15,340 | 16,272 | 2.3 | 6.1 |  |

Source: Medical Council, and Ministry of Health and Medical Education

| Table 53 Annual Average Gross Income per Urban Household by Income Groups |  |  |  |  |  |  |  |  |  |  | (thousand rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 |  | 1387 |  | 1388 |  | 1389 |  | 1390 |  | Percentage change |  |
|  | Income | Share (\%) | Income | Share (\%) | Income | Share (\%) | Income | Share (\%) | Income | Share (\%) | 1389 | 1390 |
| Gross monetary income | 68,874.4 | 71.2 | 79,627.5 | 70.4 | 88,961.4 | 71.8 | 100,305.6 | 73.3 | 123,615.1 | 73.9 | 12.8 | 23.2 |
| Wage and salarypublic sector | 14,818.9 | 15.3 | 16,006.4 | 14.1 | 16,801.8 | 13.6 | 18,638.2 | 13.6 | 20,032.8 | 12.0 | 10.9 | 7.5 |
| Wage and salaryprivate sector | 12,974.0 | 13.4 | 15,620.7 | 13.8 | 17,156.5 | 13.8 | 19,849.5 | 14.5 | 24,875.9 | 14.9 | 15.7 | 25.3 |
| Self-employed in agriculture sector ${ }^{1}$ | 1,944.5 | 2.0 | 1,643.5 | 1.5 | 1,321.2 | 1.1 | 1,758.2 | 1.3 | 1,947.4 | 1.2 | $\theta$ | $\theta$ |
| Self-employed in non-agricultural sector | 22,039.8 | 22.8 | 24,154.2 | 21.3 | 24,617.8 | 19.9 | 27,463.0 | 20.1 | 29,887.0 | 17.9 | 11.6 | 8.8 |
| Miscellaneous | 13,493.4 | 13.9 | 17,978.3 | 15.9 | 24,525.2 | 19.8 | 27,926.9 | 20.4 | 41,544.3 | 24.8 | 13.9 | 48.8 |
| Sale of second-hand goods | 3,603.8 | 3.7 | 4,224.4 | 3.7 | 4,538.9 | 3.7 | 4,669.7 | 3.4 | 5,327.6 | 3.2 | 2.9 | 14.1 |
| Non-monetary income | 27,890.1 | 28.8 | 33,554.6 | 29.6 | 34,987.5 | 28.2 | 36,508.0 | 26.7 | 43,581.7 | 26.1 | 4.3 | 19.4 |
| Imputed rental value of owner-occupied housing | $22,105.8$ | 22.8 | 26,243.4 | 23.2 | 27,629.5 | 22.3 | 28,323.6 | 20.7 | 32,360.4 | 19.4 | 2.5 | 14.3 |
| Other ${ }^{2}$ | 5,784.3 | 6.0 | 7,311.2 | 6.5 | 7,358.0 | 5.9 | 8,184.4 | 6.0 | 11,221.3 | 6.7 | 11.2 | 37.1 |
| Total | 96,764.5 | 100.0 | 113,182.2 | 100.0 | 123,948.9 | 100.0 | 136,813.6 | 100.0 | 167,196.8 | 100.0 | 10.4 | 22.2 |

[^16]Annual Average Gross Expenditure per Urban Household by Expenditure Groups

| Table 54 | (at current prices) |  |  |  |  |  |  |  |  |  | (thousand rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 |  | 1387 |  | 1388 |  | 1389 |  | 1390 |  | Percentage change |  |
|  | Expenditure | Share (\%) | Expenditure | Share (\%) | Expenditure | Share (\%) | Expenditure | Share (\%) | Expenditure | Share (\%) | 1389 | 1390 |
| Food and beverages | 23,144.3 | 23.4 | 27,475.2 | 23.8 | 30,168.3 | 23.7 | 35,213.3 | 24.9 | 43,266.8 | 24.9 | 16.7 | 22.9 |
| Tobacco | 388.3 | 0.4 | 452.6 | 0.4 | 518.6 | 0.4 | 518.8 | 0.4 | 558.2 | 0.3 | * | 7.6 |
| Clothing and footwear | 4,988.4 | 5.0 | 5,358.8 | 4.6 | 6,447.4 | 5.1 | 6,931.5 | 4.9 | 7,963.4 | 4.6 | 7.5 | 14.9 |
| Housing, water, electricity, gas and other fuels | 31,462.3 | 31.8 | 38,211.2 | 33.1 | 39,878.7 | 31.4 | 42,636.8 | 30.1 | 53,291.6 | 30.6 | 6.9 | 25.0 |
| Furniture, furnishings and household equipment and operation | 5,329.6 | 5.4 | 5,811.7 | 5.0 | 6,702.7 | 5.3 | 7,382.4 | 5.2 | 8,304.3 | 4.8 | 10.1 | 12.5 |
| Health and medical care | 4,308.7 | 4.4 | 5,208.8 | 4.5 | 6,455.5 | 5.1 | 7,866.3 | 5.6 | 9,299.9 | 5.3 | 21.9 | 18.2 |
| Transportation | 12,165.5 | 12.3 | 13,365.2 | 11.6 | 14,766.7 | 11.6 | 16,014.0 | 11.3 | 20,309.9 | 11.7 | 8.4 | 26.8 |
| Communication | 2,586.8 | 2.6 | 2,983.0 | 2.6 | 2,942.1 | 2.3 | 3,203.3 | 2.3 | 3,941.5 | 2.3 | 8.9 | 23.0 |
| Recreation and culture | 2,546.1 | 2.6 | 2,824.0 | 2.4 | 3,459.9 | 2.7 | 3,951.7 | 2.8 | 4,691.4 | 2.7 | 14.2 | 18.7 |
| Education | 2,192.5 | 2.2 | 2,650.5 | 2.3 | 2,854.1 | 2.2 | 3,474.7 | 2.5 | 3,652.7 | 2.1 | 21.7 | 5.1 |
| Restaurants and hotels | 2,192.4 | 2.2 | 2,481.8 | 2.1 | 2,846.0 | 2.2 | 3,142.8 | 2.2 | 3,973.3 | 2.3 | 10.4 | 26.4 |
| Miscellaneous goods and services | 7,512.0 | 7.6 | 8,622.6 | 7.5 | 10,099.1 | 7.9 | 11,326.2 | 8.0 | 14,673.0 | 8.4 | 12.2 | 29.5 |
| Total | $\mathbf{9 8 , 8 1 6 . 9}$ | 100.0 | 115,445.4 | 100.0 | 127,139.1 | 100.0 | 141,661.8 | 100.0 | 173,925.9 | 100.0 | 11.4 | 22.8 |


| Table 55 | Income Inequality Metrics in Urban Areas |  |  |  | (percent) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 |
| Shares of income deciles |  |  |  |  |  |
| $1^{\text {st }}$ decile | 2.0 | 2.2 | 2.1 | 2.2 | 2.3 |
| $2^{\text {nd }}$ decile | 3.4 | 3.6 | 3.5 | 3.6 | 3.8 |
| $3^{\text {rd }}$ decile | 4.5 | 4.7 | 4.6 | 4.7 | 4.8 |
| $4^{\text {th }}$ decile | 5.6 | 5.8 | 5.7 | 5.9 | 5.9 |
| $5^{\text {th }}$ decile | 6.7 | 7.0 | 6.9 | 7.1 | 7.1 |
| $6^{\text {th }}$ decile | 8.2 | 8.4 | 8.3 | 8.6 | 8.5 |
| $7^{\text {th }}$ decile | 10.0 | 10.2 | 10.1 | 10.3 | 10.2 |
| $8^{\text {th }}$ decile | 12.5 | 12.5 | 12.5 | 12.6 | 12.5 |
| $9^{\text {th }}$ decile | 16.6 | 16.4 | 16.4 | 16.5 | 16.3 |
| $10^{\text {th }}$ decile | 30.6 | 29.2 | 29.9 | 28.5 | 28.4 |
| Ratio of richest 10 percent of households to poorest 10 percent | t 15.2 | 13.5 | 14.1 | 13.1 | 12.2 |



| Table 57 | Number of the Insured and Pensioners Supported by Social Security Organization |  |  |  |  | (thousand persons) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 0 |
| Main and dependent insured | 24,443.6 | 25,365.0 | 26,803.1 | 28,416.5 | 30,757.7 | 6.0 | 8.2 | . 2 |
| Main ${ }^{1}$ | 8,442.5 | 9,152.2 | 9,917.5 | 10,573.7 | 11,497.1 | 6.6 | 8.7 | . 7 |
| Employed ${ }^{2}$ | 7,445.5 | 7,846.0 | 8,143.7 | 9,177.4 | 11,322.4 | 12.7 | 23.4 | . 4 |
| Unemployed | 148.9 | 137.2 | 166.6 | 161.5 | 174.6 | -3.0 | 8.1 | . 1 |
| Dependent | 16,001.1 | 16,212.8 | 16,885.5 | 17,842.8 | 19,260.6 | 5.7 | 7.9 | . 9 |
| Main and dependent pensioners | 3,387.3 | 3,675.7 | 3,872.4 | 4,043.8 | 4,200.3 | 4.4 | 3.9 | . 9 |
| Main | 1,586.0 | 1,770.3 | 1,904.7 | 2,032.2 | 2,216.6 | 6.7 | 9.1 | . 1 |
| Retired | 759.9 | 826.6 | 916.1 | 999.1 | 1,073.9 | 9.1 | 7.5 | . 5 |
| Disabled | 85.9 | 89.7 | 98.6 | 104.3 | 109.3 | 5.7 | 4.8 | . 8 |
| Survivors | 740.2 | 854.1 | 890.0 | 928.7 | 1,033.3 | 4.4 | 11.3 | . 3 |
| Dependent | 1,801.3 | 1,905.3 | 1,967.7 | 2,011.6 | 1,983.7 | 2.2 | -1.4 | . 4 |
| Total | 27,830.9 | 29,040.7 | 30,675.5 | 32,460.3 | 34,958.1 | 5.8 | 7.7 | . 7 |

Source: Social Security Organization $\quad{ }^{1}$ Including self-employed insured, drivers, special insured and voluntarily insured
${ }^{2}$ Including only workers and employees insured through obligatory partnership plan by the Social Security Organization

| Table 58 | Composition of the Insured by Social Security Organization |  |  |  | (percent) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 |
| Organization |  |  |  |  |  |
| Governmental | 9.3 | .. | 10.2 | 10.1 | 11.3 |
| Non-governmental | 90.7 | .. | 89.8 | 89.9 | 88.7 |
| Gender |  |  |  |  |  |
| Female | 12.3 | 14.3 | 14.4 | 14.7 | 16.4 |
| Male | 87.7 | 85.7 | 85.6 | 85.3 | 83.6 |

Source: Social Security Organization

# Number of People Covered by Iran Health 

| Table 59 | Insurance Organization |  |  |  |  | (thousand persons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | nge |
| Fund | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Staff | 6,977 | 6,534 | 6,483 | 6,375 | 6,289 | -1.7 | -1.4 |
| Self-employed persons | 292 | 207 | 30 | 13 | 7 | -56.8 | -44.6 |
| Others | 1,979 | 1,958 | 1,909 | 1,921 | 1,914 | 0.6 | -0.3 |
| Self-employed hospitalized persons | 7,955 | 7,717 | 0 | 0 | 0 | $\theta$ | $\theta$ |
| Rural dwellers | 22,189 | 23,144 | 22,872 | 23,056 | 23,471 | 0.8 | 1.8 |
| Iranian Insurance Project | 0 | 405 | 2,380 | 4,219 | 3,848 | 77.3 | -8.8 |
| Total | 39,392 | 39,965 | 33,675 | 35,584 | 35,529 | 5.7 | -0.2 |

Source: Iran Health Insurance Organization

## Government Budget

Comparison of Approved and Performance Figures of the 1390 Budget Law


| Allocation of 2 percent of oil and gas export revenues to oil-producing and deprived regions | 14,617.9 | 14,670.9 | 100.4 |
| :---: | :---: | :---: | :---: |
| Receipts from sale of movable and immovable assets | 19,593.4 | 1,631.5 | 8.3 |
| Acquisition of non-financial assets (development expenditures) | 349,749.4 | 289,001.0 | 82.6 |
| Acquisition of non-financial assets-national | 290,548.4 | 235,761.8 | 81.1 |
| Acquisition of non-financial assets-provincial | 59,201.0 | 53,239.2 | 89.9 |
| Net disposal of non-financial assets | 240,961.9 | 280,907.6 | 116.6 |
| Operating and non-financial balance | -46,969.2 | -52,323.8 | 111.4 |
| Net disposal of financial assets | 46,969.2 | 52,323.8 | 111.4 |
| Disposal of financial assets | 345,169.2 | 60,906.4 | 17.6 |
| Foreign financing | 2,615.0 | 510.8 | 19.5 |
| World Bank facilities | 451.1 | 0.0 | 0.0 |
| Other banks and foreign financing | 2,159.3 | 508.4 | 23.5 |
| Principal of government loans abroad | 4.6 | 2.4 | 51.9 |
| Domestic financing | 342,554.2 | 60,395.7 | 17.6 |
| Privatization proceeds | 290,000.0 | 48,396.0 | 16.7 |
| Receipts from privatization of mines and acquisition of non-financial assets | 17,500.0 | 1.9 | * |
| Principal of domestic loans | 2,549.2 | 332.7 | 13.1 |
| Refunds carried over from previous years | 22,505.0 | 11,665.1 | 51.8 |
| OSF utilization | 10,000.0 | 0.0 | 0.0 |
| Reinforcement and reconstruction of old school buildings | 10,000.0 | 0.0 | 0.0 |
| Acquisition of financial assets | 298,200.0 | 8,582.6 | 2.9 |
| Balance of the government general revenue account (Account No. 8001) | 0.0 | 844.8 | $\theta$ |
| Offering of shares for the repayment of government debt | 99,750.0 | 0.0 | 0.0 |
| Others | 198,450.0 | 7,737.8 | 3.9 |

[^17]
## Government Budget

(excluding special revenues and expenditures)

| (excluding special revenues and expenditures) |  |  |  |  |  | (billion rials) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Revenues | 298,203.1 | 379,338.4 | 466,546.1 | 384,288.0 | 544,470.4 | -17.6 | 41.7 | 100.0 | 100.0 |
| Tax revenue | 191,815.3 | 239,741.4 | 300,035.5 | 284,527.9 | 359,451.5 | -5.2 | 26.3 | 74.0 | 66.0 |
| Direct tax | 126,333.6 | 167,152.5 | 209,029.7 | 168,748.4 | 220,417.6 | -19.3 | 30.6 | 43.9 | 40.5 |
| Tax on legal entities | 92,610.8 | 127,794.2 | 167,299.9 | 116,500.2 | 157,892.6 | -30.4 | 35.5 | 30.3 | 29.0 |
| Income tax | 25,960.6 | 31,587.7 | 33,928.0 | 41,115.7 | 49,612.3 | 21.2 | 20.7 | 10.7 | 9.1 |
| Wealth tax | 7,762.3 | 7,770.6 | 7,801.9 | 11,132.6 | 12,912.7 | 42.7 | 16.0 | 2.9 | 2.4 |
| Indirect tax | 65,481.7 | 72,588.9 | 91,005.8 | 115,779.5 | 139,033.8 | 27.2 | 20.1 | 30.1 | 25.5 |
| Tax on imports | 48,818.9 | 56,689.1 | 62,554.4 | 77,886.3 | 78,929.8 | 24.5 | 1.3 | 20.3 | 14.5 |
| Tax on goods and services | 16,662.7 | 15,899.8 | 28,451.3 | 37,893.2 | 60,104.1 | 33.2 | 58.6 | 9.9 | 11.0 |
| Other government revenues | 106,387.8 | 139,597.0 | 166,510.6 | 99,760.1 | 185,018.9 | -40.1 | 85.5 | 26.0 | 34.0 |
| Revenues received from government ownership | 86,137.4 | 115,846.1 | 134,722.2 | 69,391.9 | 72,392.5 | -48.5 | 4.3 | 18.1 | 13.3 |
| Revenues received from services and sale of goods | 10,325.1 | 11,347.0 | 12,988.6 | 17,931.8 | 21,627.5 | 38.1 | 20.6 | 4.7 | 4.0 |
| Receipts from fines and penalties | 3,944.9 | 4,084.7 | 4,697.7 | 4,961.0 | 8,082.2 | 5.6 | 62.9 | 1.3 | 1.5 |
| Miscellaneous revenues | 5,980.3 | 8,319.2 | 14,102.1 | 7,475.5 | 82,916.7 | -47.0 | 回 | 1.9 | 15.2 |
| Expenses (current) | 421,284.7 | 582,723.4 | 593,783.9 | 659,341.5 | 877,701.9 | 11.0 | 33.1 | - | - |
| Operating balance | -123,081.6 | -203,385.1 | -127,237.8 | -275,053.5 | -333,231.5 | 116.2 | 21.2 | - | - |
| Disposal of non-financial assets 17 | 174,791.8 | 216,636.7 | 158,613.3 | 435,780.2 | 569,908.7 | 174.7 | 30.8 | 100.0 | 100.0 |
| Sale of crude oil and oil products | 173,519.1 | 215,650.3 | 157,817.5 | 434,485.5 | 568,277.1 | 175.3 | 30.8 | 99.7 | 99.7 |
| Oil | 173,519.1 | 215,650.3 | 153,187.5 | 434,485.5 | 514,613.1 | 183.6 | 18.4 | 99.7 | 90.3 |
| Receipts from sale of crude oil | 139,699.1 | 146,865.6 | 153,187.5 | 434,485.5 | 499,942.2 | 183.6 | 15.1 | 99.7 | 87.7 |
| Allocation of 2 percent of oil and gas export revenues to oil-producing and deprived regions | $0.0$ | 0.0 | 0.0 | 0.0 | 14,670.9 | $\theta$ | $\theta$ | 0.0 | 2.6 |
| Imports of gasoline | 33,820.0 | 30,000.0 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ | 0.0 | 0.0 |
| Transparency of energy carriers (subject of paragraph 7, Single Article of Budget Law for 1387) | 0.0 | 38,784.7 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ | 0.0 | 0.0 |
| Receipts from export of oil products and natural gas condensat | sate 0.0 | 0.0 | 4,630.0 | 0.0 | 53,664.0 | -100.0 | $\theta$ | 0.0 | 9.4 |
| Receipts from sale of movable and immovable assets | 1,272.7 | 986.5 | 795.8 | 1,294.7 | 1,631.5 | 62.7 | 26.0 | 0.3 | 0.3 |
| Sale of public buildings and establishments | 11.3 | 19.8 | 13.9 | 21.0 | 4.8 | 51.2 | -77.1 | * | * |
| Sale and cession of lands | 472.8 | 292.6 | 210.8 | 299.2 | 314.0 | 41.9 | 5.0 | 0.1 | 0.1 |


| Sale of machinery and equipment | 134.7 | 187.7 | 146.4 | 133.8 | 152.9 | -8.6 | 14.3 | * | * |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sale and disposal of other non-financial assets | 654.0 | 486.4 | 424.6 | 840.7 | 1,159.8 | 98.0 | 38.0 | 0.2 | 0.2 |
| Acquisition of non-financial assets (development expenditures) | 147,751.9 | 223,018.7 | 198,173.1 | 212,845.0 | 289,001.0 | 7.4 | 35.8 | - | - |
| Net disposal of non-financial assets | 27,040.0 | -6,382.0 | -39,559.8 | 222,935.2 | 280,907.6 | 回 | 26.0 | - | - |
| Operating and non-financial balance ${ }^{1}$ | -96,041.7 | -209,767.0 | -166,797.6 | -52,118.3 | -52,323.8 | -68.8 | 0.4 | - | - |
| Net disposal of financial assets | 96,041.7 | 209,767.0 | 166,797.6 | 52,118.3 | 52,323.8 | -68.8 | 0.4 | - | - |
| Disposal of financial assets | 156,614.0 | 246,227.4 | 220,113.8 | 76,005.7 | 60,906.4 | -65.5 | -19.9 | 100.0 | 100.0 |
| Foreign financing | 1,232.7 | 853.5 | 933.8 | 301.1 | 510.8 | -67.8 | 69.7 | 0.4 | 0.8 |
| World Bank facilities | 1,059.1 | 787.0 | 927.6 | 178.6 | 0.0 | -80.7 | -100.0 | 0.2 | 0.0 |
| Other banks and foreign financing | 169.7 | 62.6 | 0.0 | 119.9 | 508.4 | $\theta$ | 324.0 | 0.2 | 0.8 |
| Principal of government loans abroad | 3.9 | 4.0 | 6.2 | 2.5 | 2.4 | -59.3 | -5.4 | * | * |
| Domestic financing | 155,381.4 | 245,373.8 | 219,180.0 | 75,704.6 | $\mathbf{6 0 , 3 9 5 . 7}$ | -65.5 | -20.2 | 99.6 | 99.2 |
| Sales of participation papers | 4,893.3 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ | 0.0 | 0.0 |
| Privatization proceeds | 32,956.9 | 10,959.3 | 62,926.4 | 37,801.0 | 48,396.0 | -39.9 | 28.0 | 49.7 | 79.5 |
| Receipts from privatization of mines and acquisition of non-financial assets | 0.0 | 0.0 | 9.7 | 8,550.1 | 1.9 | 回 | -100.0 | 11.2 | 0.0 |
| Principal of domestic loans | 2,600.7 | 1,044.3 | 738.4 | 858.6 | 332.7 | 16.3 | -61.2 | 1.1 | 0.5 |
| Refunds carried over from previous years | 7,936.3 | 21,179.4 | 22,388.4 | 6,828.3 | 11,665.1 | -69.5 | 70.8 | 9.0 | 19.2 |
| OSF utilization | 106,994.3 | 212,190.9 | 133,117.0 | 21,666.6 | 0.0 | -83.7 | -100.0 | 28.5 | 0.0 |
| Implementation of development projects | 77,681.0 | 130,598.1 | 112,955.7 | 0.0 | 0.0 | -100.0 | $\theta$ | 0.0 | 0.0 |
| Repayment of external debt | 12,373.0 | 9,768.5 | 3,847.4 | 3,800.0 | 0.0 | -1.2 | -100.0 | 5.0 | 0.0 |
| Allocation of 2 percent of oil revenue to oil-producing and deprived regions | 7,016.8 | 8,933.4 | 5,721.4 | 10,866.6 | 0.0 | 89.9 | -100.0 | 14.3 | 0.0 |
| Reinforcement and reconstruction of old school buildings | 9,923.5 | 9,923.5 | 10,592.5 | 0.0 | 0.0 | -100.0 | $\theta$ | 0.0 | 0.0 |
| Others | 0.0 | 52,967.4 | 0.0 | 7,000.0 | 0.0 | $\theta$ | -100.0 | 9.2 | 0.0 |
| Acquisition of financial assets | $\mathbf{6 0 , 5 7 2 . 4}$ | 36,460.4 | 53,316.2 | 23,887.4 | 8,582.6 | -55.2 | -64.1 | 100.0 | 100.0 |
| Balance of the government general revenue account | 10,598.0 | 14,424.9 | 0.0 | 0.0 | 844.8 | $\theta$ | $\theta$ | 0.0 | 9.8 |
| Repayment of external debt | 12,373.0 | 9,768.5 | 3,847.4 | 3,800.0 | 0.0 | -1.2 | -100.0 | 15.9 | 0.0 |
| Offering of shares for the repayment of government debt | 27,627.0 | 0.0 | 19,500.0 | 0.0 | 0.0 | -100.0 | $\theta$ | 0.0 | 0.0 |
| Others | 9,974.4 | 12,267.0 | 29,968.8 | 20,087.4 | 7,737.8 | -33.0 | -61.5 | 84.1 | 90.2 |

[^18]| Table 62 | (excluding special revenues) |  |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Tax on legal entities | 92,610.8 | 127,794.2 | 167,299.9 | 116,500.2 | 157,892.6 | -30.4 | 35.5 | 40.9 | 43.9 |
| Public legal entities ${ }^{1}$ | 65,230.1 | 94,656.8 | 116,518.1 | 45,862.1 | 70,365.8 | -60.6 | 53.4 | 16.1 | 19.6 |
| Oil exports | 29,236.5 | 36,700.4 | 36,731.6 | 0.0 | 0.0 | -100.0 | $\theta$ | 0.0 | 0.0 |
| Private legal entities | 27,380.7 | 33,137.4 | 50,781.8 | 70,638.1 | 87,526.8 | 39.1 | 23.9 | 24.8 | 24.4 |
| Income tax | 25,960.6 | 31,587.7 | 33,928.0 | 41,115.7 | 49,612.3 | 21.2 | 20.7 | 14.5 | 13.8 |
| Salary | 15,189.7 | 19,570.0 | 20,908.4 | 25,582.4 | 31,112.8 | 22.4 | 21.6 | 9.0 | 8.7 |
| Professions | 9,726.5 | 10,881.1 | 11,622.7 | 13,780.0 | 16,244.5 | 18.6 | 17.9 | 4.8 | 4.5 |
| Real estate | 974.7 | 1,065.2 | 1,330.1 | 1,687.0 | 2,164.8 | 26.8 | 28.3 | 0.6 | 0.6 |
| Others | 69.7 | 71.4 | 66.8 | 66.3 | 90.3 | -0.8 | 36.1 | * | * |
| Wealth tax | 7,762.3 | 7,770.6 | 7,801.9 | 11,132.6 | 12,912.7 | 42.7 | 16.0 | 3.9 | 3.6 |
| Transfer of goodwill | 1,248.4 | 1,405.8 | 1,266.4 | 1,758.9 | 2,378.0 | 38.9 | 35.2 | 0.6 | 0.7 |
| Inheritance tax | 719.0 | 883.6 | 1,020.4 | 1,259.3 | 1,608.2 | 23.4 | 27.7 | 0.4 | 0.4 |
| Stamp duty, checks, drafts, promissory notes, etc. | 3,539.9 | 3,478.4 | 3,657.5 | 5,221.2 | 5,184.0 | 42.8 | -0.7 | 1.8 | 1.4 |
| Others | 2,255.0 | 2,002.8 | 1,857.6 | 2,893.2 | 3,742.5 | 55.7 | 29.4 | 1.0 | 1.0 |
| Total (direct tax) | 126,333.6 | 167,152.5 | 209,029.7 | 168,748.4 | 220,417.6 | -19.3 | 30.6 | 59.3 | 61.3 |


| Tax on imports | 48,818.9 | 56,689.1 | 62,554.4 | 77,886.3 | 78,929.8 | 24.5 | 1.3 | 27.4 | 22.0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Import duties of other goods | 43,102.5 | 49,767.9 | 56,254.0 | 73,385.5 | 77,838.3 | 30.5 | 6.1 | 25.8 | 21.7 |
| Motor vehicle import duties | 5,035.5 | 6,705.6 | 5,474.0 | 4,048.1 | 47.2 | -26.0 | -98.8 | 1.4 | * |
| Others ${ }^{2}$ | 680.9 | 215.6 | 826.4 | 452.7 | 1,044.2 | -45.2 | 130.7 | 0.2 | 0.3 |
| Tax on goods and services | 16,662.7 | 15,899.8 | 28,451.3 | 37,893.2 | 60,104.1 | 33.2 | 58.6 | 13.3 | 16.7 |
| Sale of oil products | 3,577.1 | 2,577.1 | 5,424.9 | 7,764.1 | 19,149.5 | 43.1 | 146.6 | 2.7 | 5.3 |
| Sale of non-alcoholic beverages | 256.4 | 151.7 | 5.8 | 14.7 | 19.0 | 154.0 | 29.5 | * | * |
| Number plates and vehicle registration | 1,835.3 | 2,017.1 | 2,431.6 | 3,418.7 | 3,655.0 | 40.6 | 6.9 | 1.2 | 1.0 |
| Automobile transactions | 1,032.0 | 1,201.9 | 1,489.8 | 1,634.7 | 1,836.5 | 9.7 | 12.3 | 0.6 | 0.5 |
| Sale of cigarettes | 342.8 | 398.9 | 771.7 | 749.6 | 1,011.2 | -2.9 | 34.9 | 0.3 | 0.3 |
| Tax on automatic call distribution service | 2,651.4 | 1,957.2 | -262.4 | 382.6 | -0.5 | -245.8 | -100.1 | 0.1 | * |
| Sale of cell phone subscription | 931.9 | 552.1 | 31.3 | 0.0 | 0.0 | -100.0 | $\theta$ | 0.0 | 0.0 |
| Value-added tax | 0.0 | 2,448.8 | 16,154.4 | 20,897.4 | 32,701.9 | 29.4 | 56.5 | 7.3 | 9.1 |
| 2 percent tax on other goods | 5,387.8 | 3,859.7 | 1,659.8 | 1,642.1 | 149.0 | -1.1 | -90.9 | 0.6 | * |
| Departure tax | 648.0 | 735.2 | 744.5 | 1,389.4 | 1,582.4 | 86.6 | 13.9 | 0.5 | 0.4 |
| Total (indirect tax) | 65,481.7 | 72,588.9 | 91,005.8 | 115,779.5 | 139,033.8 | 27.2 | 20.1 | 40.7 | 38.7 |
| Grand total | 191,815.3 | 239,741.4 | 300,035.5 | 284,527.9 | 359,451.5 | -5.2 | 26.3 | 100.0 | 100.0 |

[^19]| Table 63 | （excluding special revenues） |  |  |  |  |  |  | （billion rials） |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share（percent） |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Revenues received from government ownership | 86，137．4 | $\mathbf{1 1 5 , 8 4 6 . 1}$ | 134，722．2 | 69，391．9 | 72，392．5 | －48．5 | 4.3 | 69.6 | 39.1 |
| Public corporations＇dividend ${ }^{1}$ | 83，448．8 | 109，755．6 | 123，850．5 | 51，866．9 | 46，880．6 | －58．1 | －9．6 | 52.0 | 25.3 |
| Provisional dividend payment to the government from the value－added of the crude oil production | 26，312．9 | 58，720．6 | 58，776．3 | 0.0 | 0.0 | －100．0 | $\theta$ | 0.0 | 0.0 |
| Excess divided of NIOC in a year earlier | 0.0 | 0.0 | 24，194．0 | 19，300．0 | 0.0 | －20．2 | －100．0 | 19.3 | 0.0 |
| Receipts from rent | 30.2 | 51.5 | 43.7 | 45.4 | 329.0 | 3.8 | 回 | ＊ | 0.2 |
| Return on government loans abroad | 0.8 | 0.7 | 1.0 | 0.3 | 0.0 | －73．4 | －100．0 | ＊ | 0.0 |
| Others ${ }^{2}$ | 2，657．6 | 6，038．2 | 10，827．0 | 17，479．3 | 25，182．9 | 61.4 | 44.1 | 17.5 | 13.6 |
| Revenues received from services and sale of goods | 10，325．1 | 11，347．0 | 12，988．6 | 17，931．8 | 21，627．5 | 38.1 | 20.6 | 18.0 | 11.7 |
| Services | 9，917．5 | 10，849．9 | 12，809．7 | 17，696．5 | 21，434．2 | 38.1 | 21.1 | 17.7 | 11.6 |
| Judicial and notarial services | 4，327．8 | 4，784．5 | 6，109．9 | 8，968．9 | 9，802．5 | 46.8 | 9.3 | 9.0 | 5.3 |
| Services provided by the police department ${ }^{3}$ | 311.3 | 350.4 | 356.1 | 828.7 | 1，138．5 | 132.7 | 37.4 | 0.8 | 0.6 |
| Educational and cultural services | 466.4 | 477.6 | 506.0 | 545.5 | 732.2 | 7.8 | 34.2 | 0.5 | 0.4 |
| Agricultural and industrial services | 1，233．8 | 960.0 | 1，042．4 | 1，248．0 | 1，686．1 | 19.7 | 35.1 | 1.3 | 0.9 |
| Others | 3，578．1 | 4，277．5 | 4，795．2 | 6，105．4 | 8，074．8 | 27.3 | 32.3 | 6.1 | 4.4 |
| Sale of goods | 407.6 | 497.1 | 178.9 | 235.3 | 193.3 | 31.5 | －17．8 | 0.2 | 0.1 |
| Receipts from fines and penalties | 3，944．9 | 4，084．7 | 4，697．7 | 4，961．0 | 8，082．2 | 5.6 | 62.9 | 5.0 | 4.4 |
| Driving and traffic offences | 2，988．3 | 2，947．4 | 3，610．8 | 3，765．9 | 4，248．0 | 4.3 | 12.8 | 3.8 | 2.3 |
| Fines and penalties subject of Labor Act，illegal residence，etc． | 19.9 | 24.0 | 24.0 | 32.6 | 37.0 | 35.7 | 13.5 | ＊ | 0.0 |
| Combating the smuggling of drugs | 383.4 | 376.5 | 337.5 | 326.9 | 273.3 | －3．1 | －16．4 | 0.3 | 0.1 |
| Others ${ }^{4}$ | 553.3 | 736.9 | 725.4 | 835.6 | 3，524．0 | 15.2 | 321.8 | 0.8 | 1.9 |
| Miscellaneous revenues | 5，980．3 | 8，319．2 | 14，102．1 | 7，475．5 | 82，916．7 | －47．0 | 回 | 7.5 | 44.8 |
| Receipts from co－ownership of lands | 63.0 | 25.6 | 93.4 | 66.2 | 187.5 | －29．1 | 183.2 | 0.1 | 0.1 |
| Receipts from implementation of Road and Railway Safety Act | 52.7 | 68.7 | 84.1 | 79.2 | 101.5 | －5．8 | 28.1 | 0.1 | 0.1 |
| Difference of foreign exchange sales received from sale of crude oil and natural gas condensate | 0.0 | 0.0 | 0.0 | 0.0 | 19，934．7 | $\theta$ | $\theta$ | 0.0 | 10.8 |
| Others ${ }^{2}$ | 5，864．6 | 8，224．9 | 13，924．6 | 7，330．0 | 62，693．0 | －47．4 | 回 | 7.3 | 33.9 |
| Total | 106，387．8 | 139，597．0 | 166，510．6 | 99，760．1 | 185，018．9 | －40．1 | 85.5 | 100.0 | 100.0 |

Source：Annual budget laws；and Treasury General，Ministry of Economic Affairs and Finance
${ }^{1}$ During 1385－1388，it includes＂provisional dividend payment to the government from the value－added of the crude oil production＂，and in 1388 and 1389 ，it also includes＂excess dividend of NIOC in a year earlier＂．
${ }^{2}$ Based on the Budget Law for 1388，＂revenues received from increase in the price of cigarettes＂was included in＂revenues received from government ownership＂．In the Budget Law for 1389 ， however，this item was again classified under＂miscellaneous revenues＂．
${ }^{3}$ Including collection of departure tax and revenues from issuance of passport and driving license
${ }^{4}$ In 1390，it includes overdue traffic fines at Rls．2，354．3 billion．


Source: Ministry of Economic Affairs and Finance, and Consumers and Producers Protection Organization
${ }^{1}$ In 1387, it includes payments to the Ministry of Commerce (R1s. 18, 467.4 billion) and Ministry of Jihad-e-Agriculture (R1s. 8 trillion) out of Supplement to the Budget Law for 1387.
${ }^{2}$ In 1386, subject of budgetary No. 503021 of the 1386 Budget Law; and during 1387-1390, subject of budgetary No. 520002, table 9 of the budget laws
${ }^{3}$ Subject of Article 39, 4 th FYDP Law (Note 15, Budget Law for 1386; budgetary No. 520005, table 9, budget laws for 1387, 1388, and 1390; and budgetary No. 520004; table 9, Budget Law for 1389)
${ }^{4}$ Subject of Note 15, Budget Law for 1386; budgetary No. 520007, table 9, budget laws for 1387, 1388, 1389, and 1390; budgetary No. 520008, table 9, Budget Law for 1388; and budgetary No. 520006, table 9, Budget Law for 1389
${ }^{5}$ It is the subsidy subject of Note 15, Budget Law for 1386, paid as 30 and 35 percent of total subsidy on basic goods (budgetary No. 503659) to the mentioned households. This subsidy was paid in previous years too; however, breakdown of performance figures is not available.
${ }^{6}$ Subject of budgetary No. 520023, table 9, Budget Law for 1389, and budgetary No. 520019, Budget Law for 1390 paid to the Ministry of Energy and the Organization of Targeted Subsidies

| Table 65 | External Debt |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Actual obligations (external debt) | 28,647 | 21,502 | 21,526 | 22,814 | 17,340 | 6.0 | -24.0 |
| Short-term | 9,891 | 6,599 | 8,787 | 11,613 | 8,475 | 32.2 | -27.0 |
| Medium- and long-term | 18,756 | 14,903 | 12,739 | 11,201 | 8,865 | -12.1 | -20.9 |
| Finance | 16,534 | 13,373 | 11,268 | 9,608 | 7,247 | -14.7 | -24.6 |
| Long-term loans | 1,589 | 1,530 | 1,471 | 1,593 | 1,618 | 8.2 | 1.6 |
| Bonds | 633 | 0 | 0 | 0 | 0 | $\theta$ | $\theta$ |


| Table 66 |  | Balance $\mathbf{0 f}$ Payments |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |


| Income | 954 | 1，335 | －122 | 79 | 368 | $\theta$ | 365.8 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Credit | 3，164 | 3，270 | 1，791 | 1，952 | 2，138 | 9.0 | 9.5 |
| Compensation of employees including border，seasonal workers | 561 | 558 | 270 | 316 | 360 | 17.2 | 14.0 |
| Investment income | 2，603 | 2，712 | 1，521 | 1，636 | 1，777 | 7.5 | 8.7 |
| Debit | 2，211 | 1，935 | 1，912 | 1，873 | 1，769 | －2．1 | －5．5 |
| Compensation of employees including border，seasonal workers | 276 | 324 | 496 | 635 | 519 | 28.2 | －18．4 |
| Investment expenditure | 1，934 | 1，611 | 1，417 | 1，237 | 1，251 | －12．7 | 1.1 |
| Current transfers | 642 | 362 | 101 | 185 | 361 | 83.0 | 95.1 |
| Credit | 916 | 732 | 555 | 727 | 784 | 31.0 | 7.9 |
| General government | 0 | 0 | 0 | 0 | 0 | $\theta$ | $\theta$ |
| Other sectors | 916 | 732 | 555 | 727 | 784 | 31.0 | 7.9 |
| Debit | 274 | 370 | 453 | 541 | 423 | 19.4 | －21．9 |
| General government | 30 | 42 | 48 | 117 | 63 | 141.6 | －46．4 |
| Other sectors | 244 | 328 | 405 | 425 | 360 | 4.8 | －15．1 |
| Capital and financial account | －28，851 | －19，135 | －6，460 | －24，296 | －38，650 | 276.1 | 59.1 |
| Capital account | －249 | －383 | －744 | －986 | －1，511 | 32.5 | 53.3 |
| Credit | 0 | 0 | 0 | 0 | 0 | $\theta$ | $\theta$ |
| Debit | －249 | －383 | －744 | －986 | －1，511 | 32.5 | 53.3 |
| Financial account | －28，601 | －18，753 | －5，716 | －23，310 | －37，139 | 307.8 | 59.3 |
| Foreign direct investment | －299 | －193 | 944 | －269 | －509 | $\theta$ | 89.1 |
| Direct investment abroad（net） | －154 | －356 | －178 | －730 | 462 | 309.2 | $\theta$ |
| Foreign direct investment in Iran（net） | －145 | 163 | 1，122 | 461 | －971 | －58．9 | $\theta$ |
| Portfolio investment | －1，241 | －981 | －199 | －1，257 | －478 | 回 | －61．9 |
| Asset | －174 | －348 | －199 | －1，257 | －478 | 回 | －61．9 |
| Liability | －1，068 | －633 | 0 | 0 | 0 | $\theta$ | $\theta$ |
| Other investments | －11，807 | －9，351 | －13，729 | －22，731 | －14，716 | 65.6 | －35．3 |
| Assets | －11，308 | －4，902 | －11，228 | －20，718 | －10，434 | 84.5 | －49．6 |
| Trade credits | －8，280 | －3，452 | －6，947 | －11，674 | －7，795 | 68.0 | －33．2 |
| Loans | 3 | 162 | －84 | －94 | －140 | 11.5 | 48.1 |
| Foreign currency cash and deposits | －2，579 | －1，157 | －4，154 | －8，105 | －2，026 | 95.1 | －75．0 |
| Others | －452 | －454 | －42 | －844 | －473 | 回 | －44．0 |
| Liabilities | －499 | －4，449 | －2，501 | －2，013 | －4，282 | －19．5 | 112.7 |
| Trade credits | －885 | －3，587 | －1，914 | －2，469 | －3，285 | 29.0 | 33.0 |
| Loans | 82 | －1，161 | －731 | －530 | －639 | －27．6 | 20.6 |
| Foreign currency cash and deposits | 305 | 298 | 145 | 986 | －358 | 回 | $\theta$ |
| Others | 0 | 0 | 0 | 0 | 0 | $\theta$ | $\theta$ |
| Reserve assets（change in CBI foreign assets） | －15，254 | －8，229 | 7，268 | 947 | －21，436 | －87．0 | $\theta$ |
| Errors and omissions | －3，743 | －3，702 | －3，016 | －3，259 | －21，137 | 8.0 | 回 |

${ }^{1}$ Balance of Payments data for 1376－1390 have been revised based on the IMF Balance of Payments Manual， $5^{\text {th }}$ edition（BPM5）．Therefore，basis for classification and dissemination of data might be different．
${ }^{2}$ Including value of exports of crude oil，oil products，natural gas，and natural gas condensate and liquids（tariff codes：2709， 2710 and 2711）by NIOC，NIGC，NIORDC，petrochemical companies， and others（customs and non－customs）
${ }^{3}$ Including imports of oil products，natural gas，and natural gas condensate and liquids（tariff codes：2709， 2710 and 2711）by NIOC，NIGC，NIORDC，and others（customs and non－customs）


Source: Islamic Republic of Iran Customs Administration

| Table 68 Value of Exports according to International Classification of Goods |  |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Foodstuffs and live animals | 3,195 | 2,951 | 4,066 | 4,987 | 5,155 | 22.7 | 3.4 | 18.8 | 15.2 |
| Dairy products and birds' eggs | 129 | 177 | 203 | 323 | 396 | 59.3 | 22.7 | 1.2 | 1.2 |
| Cereals and cereal preparations | 277 | 141 | 176 | 346 | 188 | 96.8 | -45.6 | 1.3 | 0.6 |
| Sugars, sugar preparations and honey | 102 | 112 | 157 | 181 | 192 | 15.3 | 6.0 | 0.7 | 0.6 |
| Coffee, tea, cocoa, spices, etc. | 163 | 140 | 300 | 478 | 462 | 59.1 | -3.3 | 1.8 | 1.4 |
| Fruits and vegetables | 2,153 | 1,959 | 2,724 | 3,135 | 3,211 | 15.1 | 2.4 | 11.8 | 9.5 |
| Others | 370 | 421 | 506 | 525 | 706 | 3.6 | 34.5 | 2.0 | 2.1 |
| Beverages and tobacco | 112 | 74 | 64 | 45 | 73 | -30.4 | 62.5 | 0.2 | 0.2 |
| Crude inedible materials (excluding fuels) | 786 | 1,019 | 1,299 | 1,938 | 1,752 | 49.2 | -9.6 | 7.3 | 5.2 |
| Crude caoutchouc | 10 | 19 | 28 | 33 | 28 | 18.1 | -14.8 | 0.1 | 0.1 |
| Textile goods, not elsewhere classified | 25 | 19 | 30 | 24 | 28 | -20.5 | 15.2 | 0.1 | 0.1 |
| Various crude fertilizers and minerals | 195 | 242 | 191 | 237 | 232 | 24.2 | -1.9 | 0.9 | 0.7 |
| Others | 556 | 739 | 1,050 | 1,644 | 1,464 | 56.6 | -11.0 | 6.2 | 4.3 |
| Mineral products, fuels, industrial oils, and grease | 2,950 | 3,815 | 3,920 | 4,873 | 8,474 | 24.3 | 73.9 | 18.4 | 25.1 |
| Animal or vegetable fats and oils | 75 | 96 | 76 | 83 | 107 | 9.6 | 29.7 | 0.3 | 0.3 |
| Vegetable oils | 71 | 86 | 61 | 66 | 91 | 9.0 | 36.8 | 0.3 | 0.3 |
| Others | 4 | 10 | 15 | 16 | 16 | 11.7 | 0.6 | 0.1 | * |
| Chemicals | 3,480 | 5,628 | 5,720 | 7,331 | 9,642 | 28.2 | 31.5 | 27.6 | 28.5 |
| Chemicals and their compounds | 2,372 | 3,925 | 2,859 | 3,569 | 4,692 | 24.8 | 31.5 | 13.4 | 13.9 |
| Materials for paints, dyes and tanning | 66 | 46 | 91 | 93 | 112 | 2.6 | 19.7 | 0.4 | 0.3 |
| Medical and pharmaceutical products | 62 | 73 | 95 | 121 | 152 | 26.7 | 25.8 | 0.5 | 0.4 |
| Plastic, cellulose and artificial resins | 673 | 1,196 | 2,098 | 2,626 | 3,003 | 25.2 | 14.4 | 9.9 | 8.9 |
| Other chemical products, not elsewhere classified | 157 | 194 | 240 | 272 | 433 | 13.2 | 59.3 | 1.0 | 1.3 |
| Others | 149 | 193 | 337 | 650 | 1,250 | 93.1 | 92.3 | 2.4 | 3.7 |
| Goods classified according to their composition | 3,023 | 2,922 | 4,377 | 4,708 | 5,748 | 7.6 | 22.1 | 17.7 | 17.0 |
| Paper, cardboard and goods made from these materials | 21 | 20 | 19 | 24 | 21 | 23.6 | -10.7 | 0.1 | 0.1 |
| Various textile yarns and related products | 706 | 820 | 931 | 1,015 | 1,081 | 9.1 | 6.4 | 3.8 | 3.2 |
| Non-metallic mineral products | 407 | 508 | 1,241 | 1,216 | 1,408 | -1.9 | 15.8 | 4.6 | 4.2 |
| Iron and steel | 821 | 553 | 781 | 743 | 1,275 | -4.9 | 71.6 | 2.8 | 3.8 |
| Others | 1,068 | 1,020 | 1,405 | 1,709 | 1,963 | 21.7 | 14.8 | 6.4 | 5.8 |
| Machinery and transportation vehicles | 1,151 | 1,210 | 1,526 | 1,747 | 1,392 | 14.5 | -20.3 | 6.6 | 4.1 |
| Non-electrical machinery | 284 | 547 | 739 | 778 | 708 | 5.3 | -9.0 | 2.9 | 2.1 |
| Electrical machinery, tools and appliances | 216 | 192 | 256 | 264 | 344 | 3.1 | 30.4 | 1.0 | 1.0 |
| Transportation vehicles | 651 | 471 | 531 | 705 | 340 | 32.8 | -51.7 | 2.7 | 1.0 |
| Miscellaneous manufactured articles | 501 | 580 | 795 | 824 | 1,463 | 3.6 | 77.7 | 3.1 | 4.3 |
| Professional and scientific instruments | 13 | 20 | 13 | 17 | 18 | 27.1 | 8.4 | 0.1 | 0.1 |
| Miscellaneous manufactured articles, n.e.c. | 255 | 317 | 399 | 537 | 1,168 | 34.4 | 117.6 | 2.0 | 3.5 |
| Others | 232 | 243 | 382 | 270 | 277 | -29.4 | 2.6 | 1.0 | 0.8 |
| Goods not classified according to their type | 41 | 39 | 49 | 16 | 13 | -67.3 | -16.4 | 0.1 | * |
| Total | 15,312 | 18,334 | 21,891 | 26,551 | 33,819 | 21.3 | 27.4 | 100.0 | 100.0 |

[^20]| Table 69 |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  |  |  |  |

[^21]| Weight of Exports according to International Classification of Goods |  |  |  |  |  |  |  | (thousand tons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Foodstuffs and live animals | 3,686 | 3,029 | 3,058 | 4,096 | 3,533 | 33.9 | -13.7 | 6.8 | 5.3 |
| Dairy products and birds' eggs | 114 | 141 | 147 | 232 | 247 | 57.9 | 6.4 | 0.4 | 0.4 |
| Cereals and cereal preparations | 714 | 127 | 95 | 803 | 144 | 回 | -82.1 | 1.3 | 0.2 |
| Sugars, sugar preparations and honey | 126 | 103 | 60 | 106 | 142 | 76.8 | 33.9 | 0.2 | 0.2 |
| Coffee, tea, cocoa, spices, etc. | 95 | 32 | 51 | 55 | 42 | 8.7 | -23.8 | 0.1 | 0.1 |
| Fruits and vegetables | 2,241 | 2,323 | 2,413 | 2,596 | 2,590 | 7.6 | -0.2 | 4.3 | 3.9 |
| Others | 397 | 303 | 292 | 304 | 368 | 4.0 | 21.1 | 0.5 | 0.6 |
| Beverages and tobacco | 384 | 172 | 73 | 52 | 65 | -29.1 | 25.7 | 0.1 | 0.1 |
| Crude inedible materials (excluding fuels) | 10,478 | 10,212 | 14,592 | 22,482 | 22,394 | 54.1 | -0.4 | 37.3 | 33.7 |
| Crude caoutchouc | 11 | 15 | 25 | 22 | 16 | -11.8 | -29.5 | * | * |
| Textile goods, not elsewhere classified | 14 | 9 | 15 | 12 | 15 | -18.1 | 22.9 | * | * |
| Various crude fertilizers and minerals | 3,347 | 3,551 | 3,117 | 3,420 | 4,023 | 9.7 | 17.6 | 5.7 | 6.1 |
| Others | 7,107 | 6,637 | 11,436 | 19,028 | 18,340 | 66.4 | -3.6 | 31.6 | 27.6 |
| Mineral products, fuels, industrial oils, and grease | 5,739 | 6,323 | 7,907 | 7,404 | 10,623 | -6.4 | 43.5 | 12.3 | 16.0 |
| Animal or vegetable fats and oils | 91 | 74 | 43 | 47 | 59 | 9.9 | 25.3 | 0.1 | 0.1 |
| Vegetable oils | 88 | 71 | 38 | 41 | 53 | 8.8 | 28.5 | 0.1 | 0.1 |
| Others | 3 | 4 | 5 | 5 | 5 | 18.9 | 0.5 | 0.0 | 0.0 |
| Chemicals | 7,654 | 9,917 | 11,885 | 14,210 | 15,299 | 19.6 | 7.7 | 23.6 | 23.0 |
| Chemicals and their compounds | 6,148 | 7,877 | 8,313 | 9,281 | 9,060 | 11.6 | -2.4 | 15.4 | 13.6 |
| Materials for paints, dyes and tanning | 43 | 36 | 51 | 51 | 48 | 0.7 | -7.4 | 0.1 | 0.1 |
| Medical and pharmaceutical products | 9 | 9 | 11 | 11 | 13 | 3.2 | 15.9 | * | * |
| Plastic, cellulose and artificial resins | 600 | 982 | 1,940 | 2,150 | 2,076 | 10.8 | -3.5 | 3.6 | 3.1 |
| Other chemical products, not elsewhere classified | 588 | 599 | 737 | 799 | 1,003 | 8.4 | 25.5 | 1.3 | 1.5 |
| Others | 265 | 413 | 833 | 1,917 | 3,100 | 130.2 | 61.7 | 3.2 | 4.7 |
| Goods classified according to their composition | 3,669 | 3,138 | 9,500 | 11,424 | 13,997 | 20.3 | 22.5 | 19.0 | 21.1 |
| Paper, cardboard and goods made from these materials | 26 | 16 | 14 | 25 | 19 | 72.6 | -25.1 | * | * |
| Various textile yarns and related products | 96 | 91 | 91 | 97 | 104 | 6.8 | 6.9 | 0.2 | 0.2 |
| Non-metallic mineral products | 1,760 | 1,916 | 7,464 | 9,655 | 11,704 | 29.3 | 21.2 | 16.0 | 17.6 |
| Iron and steel | 1,348 | 705 | 1,275 | 1,034 | 1,445 | -18.8 | 39.7 | 1.7 | 2.2 |
| Others | 438 | 411 | 655 | 613 | 724 | -6.4 | 18.2 | 1.0 | 1.1 |
| Machinery and transportation vehicles | 254 | 223 | 265 | 300 | 263 | 13.3 | -12.6 | 0.5 | 0.4 |
| Non-electrical machinery | 84 | 99 | 134 | 133 | 145 | -0.5 | 8.8 | 0.2 | 0.2 |
| Electrical machinery, tools and appliances | 46 | 31 | 33 | 36 | 48 | 6.8 | 35.4 | 0.1 | 0.1 |
| Transportation vehicles | 124 | 93 | 98 | 132 | 70 | 34.3 | -47.1 | 0.2 | 0.1 |
| Miscellaneous manufactured articles | 151 | 156 | 172 | 170 | 197 | -1.1 | 15.9 | 0.3 | 0.3 |
| Professional and scientific instruments | 2 | 2 | 1 | 1 | 1 | -28.1 | -2.5 | 0.0 | 0.0 |
| Miscellaneous manufactured articles, n.e.c. | 94 | 96 | 107 | 113 | 140 | 5.2 | 24.0 | 0.2 | 0.2 |
| Others | 55 | 58 | 63 | 56 | 56 | -11.3 | 0.0 | 0.1 | 0.1 |
| Goods not classified according to their type | 13 | 8 | 6 | 13 | 1 | 101.1 | -91.8 | * | 0.0 |
| Total | 32,118 | 33,253 | 47,502 | 60,198 | 66,429 | 26.7 | 10.4 | 100.0 | 100.0 |


| Table 71 | Distribution of Exports by Countries |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | ange |  | cent) |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| China | 1,244 | 2,051 | 3,126 | 4,571 | 5,557 | 46.2 | 21.6 | 17.2 | 16.4 |
| Iraq | 1,842 | 2,762 | 4,560 | 4,539 | 5,179 | -0.5 | 14.1 | 17.1 | 15.3 |
| The United Arab Emirates | 2,166 | 2,322 | 2,934 | 3,336 | 4,509 | 13.7 | 35.2 | 12.6 | 13.3 |
| India | 837 | 1,159 | 1,264 | 1,822 | 2,754 | 44.1 | 51.2 | 6.9 | 8.1 |
| Afghanistan | 543 | 633 | 1,047 | 1,378 | 2,253 | 31.6 | 63.5 | 5.2 | 6.7 |
| Turkey | 566 | 530 | 593 | 1,056 | 1,431 | 78.0 | 35.5 | 4.0 | 4.2 |
| South Korea | 552 | 821 | 543 | 576 | 1,387 | 6.1 | 140.7 | 2.2 | 4.1 |
| Singapore | 52 | 98 | 111 | 187 | 1,371 | 68.1 | 回 | 0.7 | 4.1 |
| Indonesia | 206 | 321 | 368 | 610 | 1,126 | 65.7 | 84.5 | 2.3 | 3.3 |
| Pakistan | 274 | 296 | 435 | 551 | 660 | 26.7 | 19.7 | 2.1 | 2.0 |
| Turkmenistan | 189 | 249 | 358 | 415 | 532 | 16.1 | 28.2 | 1.6 | 1.6 |
| Japan | 927 | 589 | 360 | 443 | 512 | 23.1 | 15.6 | 1.7 | 1.5 |
| Azerbaijan | 350 | 369 | 374 | 375 | 464 | 0.4 | 23.7 | 1.4 | 1.4 |
| Taiwan | 205 | 376 | 184 | 426 | 439 | 130.9 | 3.2 | 1.6 | 1.3 |
| Germany | 374 | 319 | 349 | 347 | 415 | -0.8 | 19.8 | 1.3 | 1.2 |
| Syria | 330 | 316 | 379 | 524 | 373 | 38.4 | -28.9 | 2.0 | 1.1 |
| Russia | 367 | 358 | 333 | 331 | 371 | -0.8 | 12.2 | 1.2 | 1.1 |
| Hong Kong | 292 | 150 | 200 | 451 | 301 | 125.4 | -33.3 | 1.7 | 0.9 |
| Belgium | 223 | 406 | 509 | 439 | 284 | -13.7 | -35.3 | 1.7 | 0.8 |
| Italy | 522 | 325 | 436 | 337 | 250 | -22.7 | -25.8 | 1.3 | 0.7 |
| The Netherlands | 234 | 346 | 298 | 284 | 212 | -4.5 | -25.4 | 1.1 | 0.6 |
| The Philippines | 47 | 108 | 222 | 235 | 198 | 5.8 | -15.7 | 0.9 | 0.6 |
| Tajikistan | 171 | 187 | 163 | 190 | 195 | 16.2 | 2.7 | 0.7 | 0.6 |
| Vietnam | 82 | 85 | 129 | 161 | 186 | 24.5 | 15.5 | 0.6 | 0.6 |
| Spain | 234 | 175 | 169 | 177 | 171 | 5.1 | -3.5 | 0.7 | 0.5 |
| Others | 2,484 | 2,982 | 2,446 | 2,790 | 2,687 | 14.0 | -3.7 | 10.5 | 7.9 |
| Total | 15,312 | 18,334 | 21,891 | 26,551 | 33,819 | 21.3 | 27.4 | 100.0 | 100.0 |

Source: Foreign Trade Statistics

| Table 72 Distribution of Exports by Group of Countries |  |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| European Union (EU) | 1,921 | 1,845 | 2,024 | 1,954 | 1,611 | -3.5 | -17.5 | 7.4 | 4.8 |
| Economic and Social Commission for Asia and the Pacific (ESCAP) | 7,661 | 9,332 | 10,725 | 14,686 | 20,456 | 36.9 | 39.3 | 55.3 | 60.5 |
| Economic Cooperation Organization (ECO) | 2,276 | 2,447 | 3,140 | 4,142 | 5,736 | 31.9 | 38.5 | 15.6 | 17.0 |
| Asian Clearing Union (ACU) | 1,135 | 1,482 | 1,769 | 2,583 | 3,588 | 46.1 | 38.9 | 9.7 | 10.6 |

[^22]| Table 73 | Distribution of Exports by Continents |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | ange |  | ent) |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| America | 237 | 588 | 270 | 270 | 222 | -0.3 | -17.5 | 1.0 | 0.7 |
| Europe | 2,993 | 2,886 | 3,176 | 2,432 | 2,197 | -23.4 | -9.7 | 9.2 | 6.5 |
| Asia | 11,778 | 14,508 | 18,066 | 23,273 | 30,886 | 28.8 | 32.7 | 87.7 | 91.3 |
| Africa | 284 | 275 | 330 | 465 | 452 | 40.9 | -2.8 | 1.8 | 1.3 |
| Australia and New Zealand | 21 | 77 | 49 | 111 | 61 | 127.6 | -44.9 | 0.4 | 0.2 |
| Total | 15,312 | 18,334 | 21,891 | 26,551 | 33,819 | 21.3 | 27.4 | 100.0 | 100.0 |

Source: Foreign Trade Statistics

| Table 74 | Composition of Imports by Use ${ }^{1}$ |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Raw materials and intermediate goods | 32,943 | 37,696 | 35,936 | 39,593 | 40,262 | 10.2 | 1.7 | 61.4 | 65.1 |
| Agriculture | 1,338 | 2,351 | 1,663 | 2,081 | 2,122 | 25.1 | 2.0 | 3.2 | 3.4 |
| Oil and gas | 29 | 26 | 29 | 43 | 31 | 46.6 | -28.0 | 0.1 | 0.1 |
| Manufacturing and mining | 27,400 | 30,146 | 28,688 | 32,847 | 32,365 | 14.5 | -1.5 | 51.0 | 52.4 |
| Manufacturing | 25,490 | 28,487 | 27,136 | 31,287 | 31,014 | 15.3 | -0.9 | 48.5 | 50.2 |
| Mining | 13 | 13 | 13 | 13 | 13 | -1.4 | 0.4 | * | * |
| Water, electricity and gas | 137 | 144 | 137 | 116 | 77 | -15.4 | -33.7 | 0.2 | 0.1 |
| Construction | 1,760 | 1,501 | 1,401 | 1,431 | 1,261 | 2.1 | -11.9 | 2.2 | 2.0 |
| Services | 4,176 | 5,173 | 5,556 | 4,622 | 5,744 | -16.8 | 24.3 | 7.2 | 9.3 |
| Transportation | 50 | 309 | 79 | 101 | 120 | 27.1 | 18.4 | 0.2 | 0.2 |
| Communication | 49 | 66 | 36 | 21 | 25 | -41.7 | 17.3 | * | * |
| Others | 4,077 | 4,798 | 5,441 | 4,500 | 5,600 | -17.3 | 24.4 | 7.0 | 9.1 |
| Capital goods | 8,798 | 10,505 | 9,812 | 10,437 | 11,533 | 6.4 | 10.5 | 16.2 | 18.7 |
| Agriculture | 533 | 638 | 501 | 687 | 872 | 37.0 | 26.9 | 1.1 | 1.4 |
| Oil and gas | 240 | 299 | 599 | 369 | 306 | -38.4 | -17.2 | 0.6 | 0.5 |
| Manufacturing and mining | 4,736 | 5,129 | 5,108 | 5,632 | 5,668 | 10.3 | 0.6 | 8.7 | 9.2 |
| Manufacturing | 3,682 | 3,976 | 3,921 | 4,386 | 4,535 | 11.8 | 3.4 | 6.8 | 7.3 |
| Mining | 234 | 200 | 327 | 328 | 322 | 0.3 | -1.8 | 0.5 | 0.5 |
| Water, electricity and gas | 345 | 399 | 392 | 383 | 279 | -2.3 | -27.3 | 0.6 | 0.5 |
| Construction | 475 | 554 | 468 | 535 | 532 | 14.4 | -0.6 | 0.8 | 0.9 |
| Services | 3,289 | 4,439 | 3,603 | 3,748 | 4,688 | 4.0 | 25.1 | 5.8 | 7.6 |
| Transportation | 517 | 895 | 540 | 782 | 915 | 44.9 | 17.0 | 1.2 | 1.5 |
| Communication | 489 | 530 | 512 | 331 | 589 | -35.3 | 78.0 | 0.5 | 1.0 |
| Others | 2,283 | 3,014 | 2,551 | 2,635 | 3,184 | 3.3 | 20.8 | 4.1 | 5.2 |
| Consumer goods | 6,645 | 7,637 | 8,345 | 8,200 | 8,575 | -1.7 | 4.6 | 12.7 | 13.9 |
| Goods not elsewhere classified | 53 | 204 | 1,193 | 6,220 | 1,437 | 421.3 | -76.9 | 9.7 | 2.3 |
| Total | 48,439 | 56,042 | 55,287 | 64,450 | 61,808 | 16.6 | -4.1 | 100.0 | 100.0 |

[^23]| Value of Imports according to International Classification of Goods |  |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| Foodstuffs and live animals | 3,172 | 6,738 | 6,409 | 6,790 | 7,388 | 5.9 | 8.8 | 10.5 | 12.0 |
| Dairy products and birds' eggs | 174 | 292 | 248 | 352 | 355 | 42.3 | 0.9 | 0.5 | 0.6 |
| Cereals and cereal preparations | 1,201 | 4,434 | 3,517 | 2,278 | 2,998 | -35.2 | 31.6 | 3.5 | 4.9 |
| Sugars, sugar preparations and honey | 448 | 345 | 345 | 734 | 787 | 112.8 | 7.3 | 1.1 | 1.3 |
| Coffee, tea, cocoa, spices, etc. | 176 | 183 | 212 | 319 | 351 | 50.4 | 9.9 | 0.5 | 0.6 |
| Fruits and vegetables | 390 | 429 | 697 | 795 | 754 | 14.0 | -5.1 | 1.2 | 1.2 |
| Others | 783 | 1,056 | 1,391 | 2,313 | 2,142 | 66.3 | -7.4 | 3.6 | 3.5 |
| Beverages and tobacco | 492 | 499 | 344 | 214 | 309 | -37.9 | 44.4 | 0.3 | 0.5 |
| Crude inedible materials (excluding fuels) | 2,386 | 2,159 | 2,055 | 2,156 | 2,300 | 4.9 | 6.7 | 3.3 | 3.7 |
| Crude caoutchouc | 258 | 276 | 269 | 326 | 433 | 21.1 | 33.0 | 0.5 | 0.7 |
| Textile goods, not elsewhere classified | 738 | 534 | 504 | 561 | 703 | 11.3 | 25.2 | 0.9 | 1.1 |
| Various crude fertilizers and minerals | 118 | 110 | 107 | 127 | 139 | 19.1 | 9.0 | 0.2 | 0.2 |
| Others | 1,272 | 1,239 | 1,175 | 1,142 | 1,026 | -2.8 | -10.2 | 1.8 | 1.7 |
| Mineral products, fuels, industrial oils, and grease | 4,406 | 4,656 | 5,752 | 3,867 | 3,920 | -32.8 | 1.4 | 6.0 | 6.3 |
| Animal or vegetable fats and oils | 1,000 | 1,150 | 989 | 1,444 | 1,625 | 46.1 | 12.5 | 2.2 | 2.6 |
| Vegetable oils | 994 | 1,142 | 983 | 1,440 | 1,620 | 46.4 | 12.5 | 2.2 | 2.6 |
| Others | 6 | 8 | 5 | 5 | 5 | -10.6 | 11.9 | 0.0 | 0.0 |
| Chemicals | 6,256 | 6,343 | 6,029 | 7,011 | 7,441 | 16.3 | 6.1 | 10.9 | 12.0 |
| Chemicals and their compounds | 1,477 | 1,344 | 1,248 | 1,434 | 1,440 | 14.9 | 0.4 | 2.2 | 2.3 |
| Materials for paints, dyes and tanning | 302 | 265 | 276 | 317 | 337 | 14.9 | 6.4 | 0.5 | 0.5 |
| Medical and pharmaceutical products | 1,208 | 1,246 | 1,405 | 1,641 | 1,695 | 16.7 | 3.3 | 2.5 | 2.7 |
| Plastic, cellulose and artificial resins | 2,023 | 1,811 | 1,835 | 2,190 | 2,536 | 19.4 | 15.8 | 3.4 | 4.1 |
| Other chemical products, not elsewhere classified | 585 | 622 | 672 | 717 | 785 | 6.6 | 9.5 | 1.1 | 1.3 |
| Others | 661 | 1,055 | 593 | 713 | 649 | 20.3 | -9.0 | 1.1 | 1.0 |
| Goods classified by material | 12,672 | 13,364 | 12,590 | 14,231 | 13,442 | 13.0 | -5.5 | 22.1 | 21.7 |
| Paper, cardboard and goods made from these materials | 1,041 | 1,065 | 1,088 | 1,225 | 1,218 | 12.6 | -0.5 | 1.9 | 2.0 |
| Various textile yarns and related products | 527 | 552 | 612 | 650 | 703 | 6.2 | 8.2 | 1.0 | 1.1 |
| Non-metallic mineral products | 525 | 582 | 679 | 652 | 725 | -3.9 | 11.2 | 1.0 | 1.2 |
| Iron and steel | 8,803 | 9,307 | 8,166 | 9,235 | 8,357 | 13.1 | -9.5 | 14.3 | 13.5 |
| Others | 1,777 | 1,857 | 2,046 | 2,470 | 2,439 | 20.7 | -1.2 | 3.8 | 3.9 |
| Machinery and transportation vehicles | 16,493 | 19,171 | 18,060 | 20,713 | 22,136 | 14.7 | 6.9 | 32.1 | 35.8 |
| Non-electrical machinery | 8,224 | 9,015 | 9,552 | 10,692 | 10,291 | 11.9 | -3.7 | 16.6 | 16.7 |
| Electrical machinery, tools and appliances | 3,800 | 4,609 | 3,973 | 4,400 | 5,456 | 10.7 | 24.0 | 6.8 | 8.8 |
| Transportation vehicles | 4,469 | 5,548 | 4,535 | 5,620 | 6,388 | 23.9 | 13.7 | 8.7 | 10.3 |
| Miscellaneous manufactured articles | 1,465 | 1,729 | 1,867 | 1,788 | 1,809 | -4.2 | 1.2 | 2.8 | 2.9 |
| Professional and scientific instruments | 845 | 1,052 | 1,231 | 986 | 908 | -19.9 | -8.0 | 1.5 | 1.5 |
| Miscellaneous manufactured articles, n.e.c. | 525 | 548 | 493 | 611 | 671 | 24.0 | 9.8 | 0.9 | 1.1 |
| Others | 95 | 129 | 142 | 191 | 230 | 34.3 | 20.4 | 0.3 | 0.4 |
| Goods not classified according to their type | 98 | 233 | 1,192 | 6,235 | 1,437 | 423.2 | -76.9 | 9.7 | 2.3 |
| Total | 48,439 | 56,042 | 55,287 | 64,450 | 61,808 | 16.6 | -4.1 | 100.0 | 100.0 |

[^24]| Table 76 | Distribution of Imports by Countries |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | $1387$ | $1388$ | $1389$ | $1390$ | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| The United Arab Emirates | 11,509 | 13,491 | 16,187 | 21,182 | 19,723 | 30.9 | -6.9 | 32.9 | 31.9 |
| China | 4,292 | 4,945 | 4,846 | 5,804 | 7,443 | 19.8 | 28.2 | 9.0 | 12.0 |
| South Korea | 2,456 | 3,105 | 3,468 | 3,643 | 4,755 | 5.0 | 30.5 | 5.7 | 7.7 |
| Germany | 5,328 | 5,369 | 4,688 | 4,590 | 3,450 | -2.1 | -24.8 | 7.1 | 5.6 |
| Turkey | 1,246 | 1,508 | 2,025 | 3,996 | 3,314 | 97.3 | -17.1 | 6.2 | 5.4 |
| Switzerland | 2,779 | 3,542 | 2,137 | 3,772 | 2,509 | 76.5 | -33.5 | 5.9 | 4.1 |
| France | 1,894 | 1,992 | 1,688 | 2,042 | 1,832 | 21.0 | -10.3 | 3.2 | 3.0 |
| Singapore | 575 | 882 | 1,015 | 1,188 | 1,746 | 17.0 | 47.0 | 1.8 | 2.8 |
| Italy | 1,902 | 1,979 | 1,898 | 1,746 | 1,691 | -8.0 | -3.1 | 2.7 | 2.7 |
| Japan | 1,325 | 1,344 | 1,423 | 1,568 | 1,300 | 10.2 | -17.1 | 2.4 | 2.1 |
| India | 1,457 | 1,819 | 1,793 | 1,297 | 1,278 | -27.7 | -1.5 | 2.0 | 2.1 |
| Sweden | 451 | 716 | 600 | 865 | 970 | 44.0 | 12.2 | 1.3 | 1.6 |
| The Netherlands | 537 | 535 | 1,092 | 1,031 | 808 | -5.6 | -21.6 | 1.6 | 1.3 |
| Austria | 1,071 | 1,131 | 736 | 728 | 803 | -1.2 | 10.3 | 1.1 | 1.3 |
| Russia | 863 | 1,405 | 1,016 | 1,167 | 782 | 14.9 | -33.0 | 1.8 | 1.3 |
| Belgium | 536 | 994 | 569 | 642 | 666 | 12.8 | 3.8 | 1.0 | 1.1 |
| Brazil | 563 | 570 | 614 | 634 | 617 | 3.3 | -2.6 | 1.0 | 1.0 |
| Malaysia | 422 | 453 | 466 | 609 | 583 | 30.7 | -4.3 | 0.9 | 0.9 |
| Spain | 464 | 420 | 461 | 500 | 530 | 8.6 | 5.8 | 0.8 | 0.9 |
| Oman | 84 | 144 | 237 | 158 | 500 | -33.4 | 217.0 | 0.2 | 0.8 |
| Taiwan | 519 | 464 | 467 | 482 | 442 | 3.3 | -8.3 | 0.7 | 0.7 |
| Cyprus | 69 | 179 | 66 | 93 | 410 | 41.8 | 339.4 | 0.1 | 0.7 |
| Ukraine | 147 | 255 | 340 | 547 | 409 | 60.9 | -25.1 | 0.8 | 0.7 |
| Romania | 153 | 153 | 173 | 202 | 408 | 16.6 | 101.9 | 0.3 | 0.7 |
| Thailand | 480 | 201 | 168 | 267 | 294 | 59.3 | 9.9 | 0.4 | 0.5 |
| Others | 7,315 | 8,446 | 7,113 | 5,697 | 4,545 | -19.9 | -20.2 | 8.8 | 7.4 |
| Total | 48,439 | 56,042 | 55,287 | $\mathbf{6 4 , 4 5 0}$ | 61,808 | 16.6 | -4.1 | 100.0 | 100.0 |

Source: Foreign Trade Statistics

| Table 77 | Distribution of Imports by Group of Countries |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Share (percent) |  |
|  |  |  |  |  |  | 1389 | 1390 | 1389 | 1390 |
| European Union (EU) | 15,184 | 16,216 | 14,220 | 13,868 | 12,435 | -2.5 | -10.3 | 21.5 | 20.1 |
| Economic and Social Commission for Asia and the Pacific (ESCAP) | 19,757 | 23,032 | 23,176 | 25,370 | 25,937 | 9.5 | 2.2 | 39.4 | 42.0 |
| Economic Cooperation Organization (ECO) | 2,463 | 2,873 | 3,425 | 4,913 | 4,068 | 43.5 | -17.2 | 7.6 | 6.6 |
| Asian Clearing Union (ACU) | 1,704 | 2,184 | 2,266 | 1,810 | 1,692 | -20.1 | -6.5 | 2.8 | 2.7 |

Source: Foreign Trade Statistics

| Table 78 | Distribution of Imports by Continents |  |  |  |  |  |  | (million dollars) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| America | 1,126 | 2,098 | 1,453 | 1,107 | 984 | -23.8 | -11.1 | 1.7 | 1.6 |
| Europe | 20,349 | 23,059 | 19,835 | 19,504 | 15,910 | -1.7 | -18.4 | 30.3 | 25.7 |
| Asia | 26,469 | 30,139 | 33,464 | 43,397 | 44,595 | 29.7 | 2.8 | 67.3 | 72.2 |
| Africa | 245 | 497 | 242 | 270 | 182 | 11.6 | -32.8 | 0.4 | 0.3 |
| Oceania | 250 | 249 | 292 | 171 | 137 | -41.4 | -19.9 | 0.3 | 0.2 |
| Value of imports | 48,439 | 56,042 | 55,287 | 64,450 | 61,808 | 16.6 | -4.1 | 100.0 | 100.0 |

Source: Foreign Trade Statistics

Table 79

|  | 1386 |  | 1387 |  | 1388 |  | 1389 |  | 1390 |  | Percentage change |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Buying | Selling | Buying | Selling | Buying | Selling | Buying | Selling | Buying | Selling | Buying | Selling |
| Main market | 16,795 | 16,795 | 18,619 | 18,619 | 15,320 | 15,320 | 20,038 | 20,038 | 42,412 | 42,412 | 111.7 | 111.7 |
| Central Bank | 1,548 | 15,046 | 2,055 | 16,252 | 2,842 | 11,884 | 6,053 | 13,983 | 3,743 | 36,348 | -38.2 | 159.9 |
| Banks | 15,247 | 1,749 | 16,564 | 2,367 | 12,477 | 3,436 | 13,985 | 6,055 | 38,669 | 6,064 | 176.5 | 0.1 |
| Offshore market | 25,769 | 25,769 | 37,819 | 37,819 | 38,024 | 38,024 | 52,429 | 52,429 | 34,815 | 34,815 | -33.6 | -33.6 |
| Central Bank | 270 | 24,620 | 172 | 36,363 | 105 | 37,303 | 1,554 | 50,791 | 701 | 33,756 | -54.9 | -33.5 |
| Banks | 25,499 | 1,149 | 37,647 | 1,456 | 37,918 | 720 | 50,875 | 1,638 | 34,114 | 1,059 | -32.9 | -35.4 |
| Total | 42,564 | 42,564 | 56,438 | 56,438 | 53,343 | 53,343 | 72,467 | 72,467 | 77,227 | 77,227 | 6.6 | 6.6 |
| Central Bank | 1,818 | 39,666 | 2,227 | 52,615 | 2,948 | 49,187 | 7,607 | 64,774 | 4,444 | 70,105 | -41.6 | 8.2 |
| Banks | 40,746 | 2,898 | 54,211 | 3,823 | 50,396 | 4,156 | 64,860 | 7,693 | 72,783 | 7,122 | -10.9 | -7.4 |


| Table 80 Weight of Imports according to International Classification of Goods |  |  |  |  |  |  |  | (thousand tons) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Percentage change |  | Share (percent) |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 | 1389 | 1390 |
| Foodstuffs and live animals | 8,120 | 15,921 | 15,887 | 12,260 | 10,997 | -22.8 | -10.3 | 27.0 | 28.7 |
| Dairy products and birds' eggs | 56 | 72 | 84 | 79 | 84 | -6.6 | 7.3 | 0.2 | 0.2 |
| Cereals and cereal preparations | 4,149 | 12,053 | 11,526 | 6,293 | 6,271 | -45.4 | -0.3 | 13.9 | 16.3 |
| Sugars, sugar preparations and honey | 1,253 | 1,118 | 914 | 1,808 | 1,266 | 97.9 | -30.0 | 4.0 | 3.3 |
| Coffee, tea, cocoa, spices, etc. | 87 | 84 | 92 | 117 | 109 | 27.3 | -6.6 | 0.3 | 0.3 |
| Fruits and vegetables | 1,137 | 1,054 | 1,318 | 1,252 | 1,078 | -5.0 | -13.9 | 2.8 | 2.8 |
| Others | 1,439 | 1,540 | 1,953 | 2,712 | 2,187 | 38.8 | -19.3 | 6.0 | 5.7 |
| Beverages and tobacco | 114 | 119 | 85 | 93 | 127 | 8.7 | 36.5 | 0.2 | 0.3 |
| Crude inedible materials (excluding fuels) | 4,211 | 3,068 | 3,155 | 2,964 | 2,171 | -6.1 | -26.7 | 6.5 | 5.7 |
| Crude caoutchouc | 108 | 99 | 124 | 104 | 100 | -16.7 | -3.6 | 0.2 | 0.3 |
| Textile goods, not elsewhere classified | 340 | 245 | 268 | 251 | 241 | -6.3 | -4.1 | 0.6 | 0.6 |
| Various crude fertilizers and minerals | 323 | 202 | 219 | 369 | 355 | 68.2 | -3.7 | 0.8 | 0.9 |
| Others | 3,440 | 2,522 | 2,543 | 2,240 | 1,475 | -11.9 | -34.2 | 4.9 | 3.8 |
| Mineral products, fuels, industrial oils, and grease | 7,047 | 5,667 | 10,236 | 5,842 | 4,902 | -42.9 | -16.1 | 12.9 | 12.8 |
| Animal or vegetable fats and oils | 1,226 | 1,025 | 1,157 | 1,438 | 1,243 | 24.3 | -13.6 | 3.2 | 3.2 |
| Vegetable oils | 1,222 | 1,019 | 1,153 | 1,435 | 1,239 | 24.4 | -13.6 | 3.2 | 3.2 |
| Others | 4 | 6 | 4 | 3 | 4 | -19.6 | 29.3 | 0.0 | 0.0 |
| Chemicals | 3,829 | 3,024 | 3,322 | 3,551 | 2,786 | 6.9 | -21.5 | 7.8 | 7.3 |
| Chemicals and their compounds | 1,206 | 903 | 980 | 1,001 | 704 | 2.2 | -29.7 | 2.2 | 1.8 |
| Materials for paints, dyes and tanning | 100 | 89 | 110 | 118 | 104 | 8.1 | -12.0 | 0.3 | 0.3 |
| Medical and pharmaceutical products | 24 | 30 | 31 | 31 | 22 | 2.0 | -29.7 | 0.1 | 0.1 |
| Plastic, cellulose and artificial resins | 996 | 890 | 1,086 | 1,182 | 1,186 | 8.9 | 0.3 | 2.6 | 3.1 |
| Other chemical products, not elsewhere classified | 208 | 210 | 252 | 254 | 257 | 0.5 | 1.5 | 0.6 | 0.7 |
| Others | 1,295 | 901 | 864 | 964 | 512 | 11.5 | -46.9 | 2.1 | 1.3 |
| Goods classified by material | 14,950 | 12,994 | 15,739 | 16,210 | 13,286 | 3.0 | -18.0 | 35.7 | 34.6 |
| Paper, cardboard and goods made from these materials | 1,049 | 961 | 1,207 | 1,136 | 1,043 | -5.9 | -8.2 | 2.5 | 2.7 |
| Various textile yarns and related products | 264 | 265 | 314 | 300 | 302 | -4.4 | 0.5 | 0.7 | 0.8 |
| Non-metallic mineral products | 673 | 697 | 674 | 777 | 784 | 15.3 | 1.0 | 1.7 | 2.0 |
| Iron and steel | 11,900 | 10,024 | 12,138 | 12,291 | 9,441 | 1.3 | -23.2 | 27.1 | 24.6 |
| Others | 1,064 | 1,046 | 1,406 | 1,706 | 1,716 | 21.3 | 0.6 | 3.8 | 4.5 |
| Machinery and transportation vehicles | 2,008 | 2,123 | 2,111 | 2,588 | 2,593 | 22.6 | 0.2 | 5.7 | 6.8 |
| Non-electrical machinery | 956 | 1,007 | 1,072 | 1,325 | 1,289 | 23.6 | -2.7 | 2.9 | 3.4 |
| Electrical machinery, tools and appliances | 471 | 467 | 481 | 546 | 539 | 13.3 | -1.2 | 1.2 | 1.4 |
| Transportation vehicles | 581 | 649 | 558 | 718 | 765 | 28.7 | 6.6 | 1.6 | 2.0 |
| Miscellaneous manufactured articles | 185 | 198 | 221 | 274 | 271 | 23.9 | -0.9 | 0.6 | 0.7 |
| Professional and scientific instruments | 37 | 40 | 46 | 45 | 48 | -0.9 | 5.3 | 0.1 | 0.1 |
| Miscellaneous manufactured articles, n.e.c. | 104 | 106 | 117 | 151 | 142 | 28.5 | -5.8 | 0.3 | 0.4 |
| Others | 44 | 53 | 58 | 78 | 81 | 34.3 | 4.8 | 0.2 | 0.2 |
| Goods not classified according to their type | 6 | 9 | 7 | 127 | 3 | 回 | -97.3 | 0.3 | 0.0 |
| Total | 41,696 | 44,148 | 51,921 | 45,346 | 38,379 | -12.7 | -15.4 | 100.0 | 100.0 |

[^25]| Table 81 of the Banking System ${ }^{1}$ |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year-end balance |  |  |  |  | Percentage change |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Assets |  |  |  |  |  |  |  |
| Foreign assets | 1,184,385.1 | 1,216,237.0 | 1,331,223.8 | 1,682,556.1 | 2,145,687.7 | 26.4 | 27.5 |
| Claims on public sector | 280,636.7 | 291,539.4 | 364,633.9 | 553,403.5 | 638,476.1 | 51.8 | 15.4 |
| Government | 188,723.6 | 206,925.9 | 284,906.4 | 468,928.8 | 488,466.3 | 64.6 | 4.2 |
| Public corporations and institutions | 91,913.1 | 84,613.5 | 79,727.5 | 84,474.7 | 150,009.8 | 6.0 | 77.6 |
| Claims on non-public sector | 1,663,725.7 | 1,866,550.9 | 2,137,363.8 | 2,929,224.5 | 3,516,846.0 | 37.0 | 20.1 |
| Others | 952,428.0 | 1,208,160.7 | 1,338,016.0 | 1,796,052.2 | 2,146,931.9 | 34.2 | 19.5 |
| Sub-total | 4,081,175.5 | 4,582,488.0 | 5,171,237.5 | 6,961,236.3 | 8,447,941.7 | 34.6 | 21.4 |
| Below the line items | 767,501.1 | 810,382.2 | 921,688.9 | 1,205,777.3 | 1,451,395.3 | 30.8 | 20.4 |
| Total assets $=$ total liabilities | 4,848,676.6 | 5,392,870.2 | 6,092,926.4 | 8,167,013.6 | 9,899,337.0 | 34.0 | 21.2 |
| Liabilities |  |  |  |  |  |  |  |
| Liquidity | 1,640,293.0 | 1,901,366.0 | 2,355,889.1 | 2,948,874.2 | 3,542,551.9 | 25.2 | 20.1 |
| Money | 535,707.3 | 525,482.5 | 601,697.0 | 758,716.6 | 897,572.5 | 26.1 | 18.3 |
| Quasi-money | 1,104,585.7 | 1,375,883.5 | 1,754,192.1 | 2,190,157.6 | 2,644,979.4 | 24.9 | 20.8 |
| Loans and deposits of public sector | 265,256.0 | 335,620.6 | 300,025.1 | 362,870.4 | 399,536.6 | 20.9 | 10.1 |
| Government | 247,774.9 | 319,542.4 | 283,130.4 | 349,042.4 | 379,285.7 | 23.3 | 8.7 |
| Public corporations and institutions | 17,481.1 | 16,078.2 | 16,894.7 | 13,828.0 | 20,250.9 | -18.2 | 46.4 |
| Capital account | 209,138.9 | 252,251.8 | 263,105.0 | 340,295.7 | 451,927.3 | 29.3 | 32.8 |
| Foreign loans and credits and foreign exchange deposits | 713,605.6 | 611,986.1 | 606,006.0 | 996,839.0 | 1,308,873.5 | 64.5 | 31.3 |
| Imports order registration deposit by non-public sector | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| Advance payments on letters of credit by public sector | 549.8 | 662.7 | 578.0 | 366.2 | 287.1 | -36.6 | -21.6 |
| Others | 1,252,330.2 | 1,480,598.8 | 1,645,632.3 | 2,311,988.8 | 2,744,763.3 | 40.5 | 18.7 |
| Sub-total | 4,081,175.5 | 4,582,488.0 | 5,171,237.5 | 6,961,236.3 | 8,447,941.7 | 34.6 | 21.4 |
| Below the line items | 767,501.1 | 810,382.2 | 921,688.9 | 1,205,777.3 | 1,451,395.3 | 30.8 | 20.4 |

[^26]
## Summary of the Assets and Liabilities of Central Bank

Table 82 of the Islamic Republic of Iran
(billion rials)

|  | Year-end balance |  |  |  |  | Percentage change |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Assets |  |  |  |  |  |  |  |
| Foreign assets | 747,284.2 | 778,560.1 | 764,435.5 | 842,977.5 | 1,176,641.5 | 10.3 | 39.6 |
| Notes and coins | 1,200.5 | 994.5 | 7,349.5 | 44,789.4 | 27,489.5 | 回 | -38.6 |
| Claims on public sector | 131,759.9 | 130,259.3 | 134,959.0 | 222,644.2 | 218,908.7 | 65.0 | -1.7 |
| Government | 97,842.0 | 91,423.4 | 92,227.5 | 173,032.2 | 93,868.0 | 87.6 | -45.8 |
| Public corporations and institutions | 33,917.9 | 38,835.9 | 42,731.5 | 49,612.0 | 125,040.7 | 16.1 | 152.0 |
| Claims on banks | 137,694.0 | 239,696.4 | 168,932.7 | 329,725.6 | 418,303.4 | 95.2 | 26.9 |
| Revolving fund of payment | 16,444.6 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ |
| Others | 121,249.4 | 239,696.4 | 168,932.7 | 329,725.6 | 418,303.4 | 95.2 | 26.9 |
| Others | 10,660.8 | 11,438.9 | 9,238.1 | 9,249.4 | 47,596.4 | 0.1 | 414.6 |
| Sub-total | 1,028,599.4 | 1,160,949.2 | 1,084,914.8 | 1,449,386.1 | 1,888,939.5 | 33.6 | 30.3 |
| Below the line items | 12,757.0 | 17,984.6 | 10,572.8 | 11,829.0 | 7,628.5 | 11.9 | -35.5 |
| Total assets = total liabilities | 1,041,356.4 | 1,178,933.8 | 1,095,487.6 | 1,461,215.1 | 1,896,568.0 | 33.4 | 29.8 |
| Liabilities |  |  |  |  |  |  |  |
| Notes and coins | 89,247.5 | 207,346.7 | 238,403.2 | 331,387.2 | 338,445.5 | 39.0 | 2.1 |
| With the public | 79,909.2 | 157,764.2 | 192,313.9 | 225,155.3 | 263,209.3 | 17.1 | 16.9 |
| With banks | 8,137.8 | 48,588.0 | 38,739.8 | 61,442.5 | 47,746.7 | 58.6 | -22.3 |
| With the Central Bank | 1,200.5 | 994.5 | 7,349.5 | 44,789.4 | 27,489.5 | 回 | -38.6 |
| Deposits of banks and credit institutions | 277,452.0 | 333,053.7 | 372,730.5 | 399,800.3 | 453,612.5 | 7.3 | 13.5 |
| Reserve requirement | 235,840.6 | 225,227.9 | 243,141.4 | 289,164.6 | 357,327.3 | 18.9 | 23.6 |
| Sight ${ }^{1}$ | 41,611.4 | 107,825.8 | 129,589.1 | 110,635.7 | 96,285.2 | -14.6 | -13.0 |
| Deposits of public sector | 176,674.3 | 240,210.3 | 183,360.9 | 236,517.7 | 292,027.5 | 29.0 | 23.5 |
| Government | 159,193.2 | 224,132.1 | 166,466.2 | 222,689.7 | 271,776.6 | 33.8 | 22.0 |
| Public corporations and institutions | 17,481.1 | 16,078.2 | 16,894.7 | 13,828.0 | 20,250.9 | -18.2 | 46.4 |
| Capital account ${ }^{2}$ | 19,436.5 | 27,029.2 | 34,554.6 | 45,548.0 | 51,462.8 | 31.8 | 13.0 |
| Foreign exchange liabilities | 308,654.0 | 215,896.4 | 109,135.4 | 227,494.0 | 428,023.3 | 108.5 | 88.1 |
| Foreign loans and foreign exchange deposits | 303,815.2 | 211,047.0 | 86,428.1 | 203,965.4 | 401,093.7 | 136.0 | 96.6 |
| Clearing foreign exchange | 1,250.2 | 1,354.3 | 1,370.6 | 225.4 | 266.6 | -83.6 | 18.3 |
| Special Drawing Right allocations | 3,588.6 | 3,495.1 | 21,336.7 | 23,303.2 | 26,663.0 | 9.2 | 14.4 |
| Imports order registration deposit by non-public sector | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 | 0.0 |
| Advance payments on letters of credit by public sector | 549.8 | 662.7 | 578.0 | 366.2 | 287.1 | -36.6 | -21.6 |
| Others | 156,583.3 | 136,748.2 | 146,150.2 | 208,270.7 | 325,078.8 | 42.5 | 56.1 |
| Sub-total | 1,028,599.4 | 1,160,949.2 | 1,084,914.8 | 1,449,386.1 | 1,888,939.5 | 33.6 | 30.3 |
| Below the line items | 12,757.0 | 17,984.6 | 10,572.8 | 11,829.0 | 7,628.5 | 11.9 | -35.5 |

${ }_{2}^{1}$ Including banks' special term deposits and foreign exchange sight deposits with the CBI
${ }^{2}$ Including legal reserve and contingency reserve

Year-end balance

|  | Year-end balance |  |  |  |  | Percentage change |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Assets |  |  |  |  |  |  |  |
| Foreign assets | 437,100.9 | 437,676.9 | 566,788.3 | 839,578.6 | 969,046.2 | 48.1 | 15.4 |
| Notes and coins | 8,137.8 | 48,588.0 | 38,739.8 | 61,442.5 | 47,746.7 | 58.6 | -22.3 |
| Deposits with the Central Bank | 277,452.0 | 333,053.7 | 372,730.5 | 399,800.3 | 453,612.5 | 7.3 | 13.5 |
| Reserve requirement | 235,840.6 | 225,227.9 | 243,141.4 | 289,164.6 | 357,327.3 | 18.9 | 23.6 |
| Sight ${ }^{2}$ | 41,611.4 | 107,825.8 | 129,589.1 | 110,635.7 | 96,285.2 | -14.6 | -13.0 |
| Claims on public sector | 148,876.8 | 161,280.1 | 229,674.9 | 330,759.3 | 419,567.4 | 44.0 | 26.8 |
| Government ${ }^{3}$ | 90,881.6 | 115,502.5 | 192,678.9 | 295,896.6 | 394,598.3 | 53.6 | 33.4 |
| Public corporations and institutions | 57,995.2 | 45,777.6 | 36,996.0 | 34,862.7 | 24,969.1 | -5.8 | -28.4 |
| Claims on non-public sector | 1,663,725.7 | 1,866,550.9 | 2,137,363.8 | 2,929,224.5 | 3,516,846.0 | 37.0 | 20.1 |
| Others | 517,282.9 | 574,389.2 | 741,025.4 | 951,045.0 | 1,152.183.4 | 28.3 | 21.1 |
| Sub-total | 3,052,576.1 | 3,421,538.8 | 4,086,322.7 | 5,511,850.2 | 6,559,002.2 | 34.9 | 19.0 |
| Below the line items | 754,744.1 | 792,397.6 | 911,116.1 | 1,193,948.3 | 1,443,766.8 | 31.0 | 20.9 |
| Total assets = total liabilities | 3,807,320.2 | 4,213,936.4 | 4,997,438.8 | 6,705,798.5 | 8,002,769.0 | 34.2 | 19.3 |
| Liabilities |  |  |  |  |  |  |  |
| Deposits of non-public sector | 1,560,383.8 | 1,743,601.8 | 2,163,575.2 | 2,723,718.9 | 3,279,342.6 | 25.9 | 20.4 |
| Sight | 455,798.1 | 367,718.3 | 409,383.1 | 533,561.3 | 634,363.2 | 30.3 | 18.9 |
| Term | 915,984.5 | 1,177,644.1 | 1,522,321.8 | 1,886,708.3 | 2,297,937.6 | 23.9 | 21.8 |
| Gharz-al-hasaneh | 152,305.0 | 153,946.7 | 180,114.3 | 239,075.4 | 255,756.2 | 32.7 | 7.0 |
| Other | 36,296.2 | 44,292.7 | 51,756.0 | 64,373.9 | 91,285.6 | 24.4 | 41.8 |
| Claims of the Central Bank | 137,694.0 | 239,696.4 | 168,932.7 | 329,725.6 | 418,303.4 | 95.2 | 26.9 |
| Loans and deposits of public sector | 88,581.7 | 95,410.3 | 116,664.2 | 126,352.7 | 107,509.1 | 8.3 | -14.9 |
| Government | 88,581.7 | 95,410.3 | 116,664.2 | 126,352.7 | 107,509.1 | 8.3 | -14.9 |
| Public corporations and institutions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ |
| Capital account | 189,702.4 | 225,222.6 | 228,550.4 | 294,747.7 | 400,464.5 | 29.0 | 35.9 |
| Foreign exchange loans and deposits | 404,951.6 | 396,089.7 | 496,870.6 | 769,345.0 | 880,850.2 | 54.8 | 14.5 |
| Others | 671,262.6 | 721,518.0 | 911,729.6 | 1,267,960.3 | 1,472,532.4 | 39.1 | 16.1 |
| Sub-total | 3,052,576.1 | 3,421,538.8 | 4,086,322.7 | 5,511,850.2 | 6,559,002.2 | 34.9 | 19.0 |
| Below the line items | 754,744.1 | 792,397.6 | 911,116.1 | 1,193,948.3 | 1,443,766.8 | 31.0 | 20.9 |

[^27]| Table 84 Summary of the Assets and Liabilities <br> of Commercial Banks (Public) ${ }^{1}$ |  |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year-end balance |  |  |  |  | Percentage change |  |
|  | 1386 | 1387 | $1388{ }^{2}$ | 1389 | 1390 | 1389 | 1390 |
| Assets |  |  |  |  |  |  |  |
| Foreign assets | 346,677.8 | 324,987.6 | 103,323.2 | 143,427.7 | 172,304.1 | 38.8 | 20.1 |
| Notes and coins | 6,219.3 | 39,890.0 | 18,288.9 | 28,922.2 | 19,659.6 | 58.1 | -32.0 |
| Deposits with the Central Bank | 184,353.1 | 244,666.9 | 109,539.7 | 91,888.7 | 137,969.2 | -16.1 | 50.1 |
| Reserve requirement | 170,310.2 | 148,908.8 | 60,489.0 | 73,591.8 | 88,284.9 | 21.7 | 20.0 |
| Sight ${ }^{3}$ | 14,042.9 | 95,758.1 | 49,050.7 | 18,296.9 | 49,684.3 | -62.7 | 171.5 |
| Claims on public sector | 138,220.8 | 138,725.4 | 81,561.1 | 105,827.7 | 141,741.1 | 29.8 | 33.9 |
| Government ${ }^{4}$ | 83,042.7 | 95,395.4 | 66,787.3 | 88,557.0 | 133,651.6 | 32.6 | 50.9 |
| Public corporations and institutions | 55,178.1 | 43,330.0 | 14,773.8 | 17,270.7 | 8,089.5 | 16.9 | -53.2 |
| Claims on non-public sector | 1,061,536.0 | 1,120,155.9 | 519,069.2 | 635,935.7 | 739,715.6 | 22.5 | 16.3 |
| Others | 338,931.3 | 331,024.5 | 196,877.9 | 238,720.7 | 215,821.9 | 21.3 | -9.6 |
| Sub-total | 2,075,938.3 | 2,199,450.3 | 1,028,660.0 | 1,244,722.7 | 1,427,211.5 | 21.0 | 14.7 |
| Below the line items | 582,793.1 | 572,780.2 | 171,087.1 | 223,819.9 | 224,595.2 | 30.8 | 0.3 |
| Total assets $=$ total liabilities | 2,658,731.4 | 2,772,230.5 | 1,199,747.1 | 1,468,542.6 | 1,651,806.7 | 22.4 | 12.5 |
| Liabilities |  |  |  |  |  |  |  |
| Deposits of non-public sector | 1,062,801.6 | 1,117,431.5 | 536,974.1 | $\mathbf{6 4 4 , 9 7 5 . 0}$ | 781,283.5 | 20.1 | 21.1 |
| Sight | 402,584.4 | 313,971.9 | 130,330.9 | 157,732.5 | 193,121.1 | 21.0 | 22.4 |
| Term | 552,016.6 | 684,805.1 | 353,312.6 | 414,394.4 | 503,588.4 | 17.3 | 21.5 |
| Gharz-al-hasaneh | 83,765.1 | 89,575.6 | 36,212.4 | 51,989.8 | 60,224.9 | 43.6 | 15.8 |
| Other | 24,435.5 | 29,078.9 | 17,118.2 | 20,858.3 | 24,349.1 | 21.8 | 16.7 |
| Claims of the Central Bank | 83,479.6 | 157,971.4 | 52,453.9 | 88,994.2 | 33,496.6 | 69.7 | -62.4 |
| Loans and deposits of public sector | 63,712.9 | 68,625.7 | 37,879.8 | 44,229.9 | 50,585.0 | 16.8 | 14.4 |
| Government | 63,712.9 | 68,625.7 | 37,879.8 | 44,229.9 | 50,585.0 | 16.8 | 14.4 |
| Public corporations and institutions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ |
| Capital account | 105,673.0 | 99,467.0 | 43,461.5 | 39,357.7 | 35,931.0 | -9.4 | -8.7 |
| Foreign exchange loans and deposits | 342,044.2 | 315,838.8 | 85,737.3 | 126,093.8 | 139,973.5 | 47.1 | 11.0 |
| Others | 418,227.0 | 440,115.9 | 272,153.4 | 301,072.1 | 385,941.9 | 10.6 | 28.2 |
| Sub-total | 2,075,938.3 | 2,199,450.3 | 1,028,660.0 | 1,244,722.7 | 1,427,211.5 | 21.0 | 14.7 |
| Below the line items | 582,793.1 | 572,780.2 | 171,087.1 | 223,819.9 | 224,595.2 | 30.8 | 0.3 |

${ }^{1}$ Excluding commercial banks' branches abroad
${ }^{2}$ As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks. Thus, as of 1388 , commercial banks solely refer to Bank Melli Iran, Bank Sepah, and Post Bank of Iran.
${ }^{3}$ Including commercial banks' foreign exchange sight deposits with the CBI
${ }^{4}$ Including public sector participation papers as well

| Table 85 | of Specialized Banks (Public) ${ }^{1}$ |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year-end balance |  |  |  |  | Percentage change |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Assets |  |  |  |  |  |  |  |
| Foreign assets | 67,254.1 | 84,842.2 | 101,585.7 | 153,932.4 | 189,884.1 | 51.5 | 23.4 |
| Notes and coins | 870.1 | 3,316.0 | 3,703.6 | 5,901.4 | 5,449.9 | 59.3 | -7.7 |
| Deposits with the Central Bank | 43,317.6 | 19,063.4 | 36,560.5 | 38,039.2 | 35,546.6 | 4.0 | -6.6 |
| Reserve requirement | 16,456.5 | 14,169.7 | 20,435.4 | 24,256.5 | 30,222.0 | 18.7 | 24.6 |
| Sight ${ }^{2}$ | 26,861.1 | 4,893.7 | 16,125.1 | 13,782.7 | 5,324.6 | -14.5 | -61.4 |
| Claims on public sector | 9,637.0 | 18,050.1 | 23,384.4 | 49,260.4 | 98,377.0 | 110.7 | 99.7 |
| Government ${ }^{3}$ | 6,819.9 | 15,602.5 | 17,860.9 | 46,866.7 | 89,639.6 | 162.4 | 91.3 |
| Public corporations and institutions | 2,817.1 | 2,447.6 | 5,523.5 | 2,393.7 | 8,737.4 | -56.7 | 265.0 |
| Claims on non-public sector | 345,364.4 | 399,368.1 | 503,405.7 | 849,709.5 | 1,005,647.6 | 68.8 | 18.4 |
| Others | 98,484.3 | 113,320.3 | 114,677.3 | 163,510.0 | 235,012.1 | 42.6 | 43.7 |
| Sub-total | 564,927.5 | 637,960.1 | 783,317.2 | 1,260,352.9 | 1,569,917.3 | 60.9 | 24.6 |
| Below the line items | 104,341.0 | 123,376.6 | 148,069.1 | 219,495.0 | 314,756.7 | 48.2 | 43.4 |
| Total assets = total liabilities | 669,268.5 | 761,336.7 | 931,386.3 | 1,479,847.9 | 1,884,674.0 | 58.9 | 27.4 |
| Liabilities |  |  |  |  |  |  |  |
| Deposits of non-public sector | 201,736.9 | 211,768.8 | 276,103.6 | 341,378.5 | 401,643.0 | 23.6 | 17.7 |
| Sight | 33,937.1 | 31,010.5 | 32,789.9 | 58,977.9 | 66,215.3 | 79.9 | 12.3 |
| Term | 94,301.4 | 110,323.8 | 163,205.6 | 191,578.2 | 234,348.6 | 17.4 | 22.3 |
| Gharz-al-hasaneh ${ }^{4}$ | 65,151.9 | 60,549.6 | 68,921.0 | 78,259.6 | 73,517.0 | 13.5 | -6.1 |
| Other | 8,346.5 | 9,884.9 | 11,187.1 | 12,562.8 | 27,562.1 | 12.3 | 119.4 |
| Claims of the Central Bank | 52,390.7 | 74,810.5 | 84,585.7 | 216,222.0 | 362,693.3 | 155.6 | 67.7 |
| Loans and deposits of public sector | 24,868.8 | 26,751.9 | 29,961.1 | 35,036.8 | 44,334.5 | 16.9 | 26.5 |
| Government | 24,868.8 | 26,751.9 | 29,961.1 | 35,036.8 | 44,334.5 | 16.9 | 26.5 |
| Public corporations and institutions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ |
| Capital account | 59,989.1 | 77,304.4 | 81,793.7 | 96,634.1 | 125,534.4 | 18.1 | 29.9 |
| Foreign exchange loans and deposits | 30,849.3 | 36,252.8 | 51,802.3 | 104,719.3 | 136,463.4 | 102.2 | 30.3 |
| Others | 195,092.7 | 211,071.7 | 259,070.8 | 466,362.2 | 499,248.7 | 80.0 | 7.1 |
| Sub-total | 564,927.5 | 637,960.1 | 783,317.2 | 1,260,352.9 | 1,569,917.3 | 60.9 | 24.6 |
| Below the line items | 104,341.0 | 123,376.6 | 148,069.1 | 219,495.0 | 314,756.7 | 48.2 | 43.4 |

[^28]
## Summary of the Assets and Liabilities of Private Banks

| Table 86 | and Non-bank Credit Institutions ${ }^{1}$ |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year-end balance |  |  |  |  | Percentage change |  |
|  | 1386 | 1387 | $1388{ }^{2}$ | 1389 | 1390 | 1389 | 1390 |
| Assets |  |  |  |  |  |  |  |
| Foreign assets | 23,169.0 | 27,847.1 | 361,879.4 | 542,218.5 | 606,858.0 | 49.8 | 11.9 |
| Notes and coins | 1,048.4 | 5,382.0 | 16,747.3 | 26,618.9 | 22,637.2 | 58.9 | -15.0 |
| Deposits with the Central Bank | 49,781.3 | 69,323.4 | 226,630.3 | 269,872.4 | 280,096.7 | 19.1 | 3.8 |
| Reserve requirement | 49,073.9 | 62,149.4 | 162,217.0 | 191,316.3 | 238,820.4 | 17.9 | 24.8 |
| Sight ${ }^{3}$ | 707.4 | 7,174.0 | 64,413.3 | 78,556.1 | 41,276.3 | 22.0 | -47.5 |
| Claims on public sector | 1,019.0 | 4,504.6 | 124,729.4 | 175,671.2 | 179,449.3 | 40.8 | 2.2 |
| Government ${ }^{4}$ | 1,019.0 | 4,504.6 | 108,030.7 | 160,472.9 | 171,307.1 | 48.5 | 6.8 |
| Public corporations and institutions | 0.0 | 0.0 | 16,698.7 | 15,198.3 | 8,142.2 | -9.0 | -46.4 |
| Claims on non-public sector | 256,825.3 | 347,026.9 | 1,114,888.9 | 1,443,579.3 | 1,771,482.8 | 29.5 | 22.7 |
| Others | 79,867.3 | 130,044.4 | 429,470.2 | 548,814.3 | 701,349.4 | 27.8 | 27.8 |
| Sub-total | 411,710.3 | 584,128.4 | 2,274,345.5 | 3,006,774.6 | 3,561,873.4 | 32.2 | 18.5 |
| Below the line items | 67,610.0 | 96,240.8 | 591,959.9 | 750,633.4 | 904,414.9 | 26.8 | 20.5 |
| Total assets = total liabilities | 479,320.3 | 680,369.2 | 2,866,305.4 | 3,757,408.0 | 4,466,288.3 | 31.1 | 18.9 |
| Liabilities |  |  |  |  |  |  |  |
| Deposits of non-public sector | 295,845.3 | 414,401.5 | 1,350,497.5 | 1,737,365.4 | 2,096,416.1 | 28.6 | 20.7 |
| Sight | 19,276.6 | 22,735.9 | 246,262.3 | 316,850.9 | 375,026.8 | 28.7 | 18.4 |
| Term | 269,666.5 | 382,515.2 | 1,005,803.6 | 1,280,735.7 | 1,560,000.6 | 27.3 | 21.8 |
| Gharz-al-hasaneh | 3,388.0 | 3,821.5 | 74,980.9 | 108,826.0 | 122,014.3 | 45.1 | 12.1 |
| Other | 3,514.2 | 5,328.9 | 23,450.7 | 30,952.8 | 39,374.4 | 32.0 | 27.2 |
| Claims of the Central Bank | 1,823.7 | 6,914.5 | 31,893.1 | 24,509.4 | 22,113.5 | -23.2 | -9.8 |
| Loans and deposits of public sector | 0.0 | 32.7 | 48,823.3 | 47,086.0 | 12,589.6 | -3.6 | -73.3 |
| Government | 0.0 | 32.7 | 48,823.3 | 47,086.0 | 12,589.6 | -3.6 | -73.3 |
| Public corporations and institutions | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ | $\theta$ |
| Capital account | 24,040.3 | 48,451.2 | 103,295.2 | 158,755.9 | 238,999.1 | 53.7 | 50.5 |
| Foreign exchange loans and deposits | 32,058.1 | 43,998.1 | 359,331.0 | 538,531.9 | 604,413.3 | 49.9 | 12.2 |
| Others | 57,942.9 | 70,330.4 | 380,505.4 | 500,526.0 | 587,341.8 | 31.5 | 17.3 |
| Sub-total | 411,710.3 | 584,128.4 | 2,274,345.5 | 3,006,774.6 | 3,561,873.4 | 32.2 | 18.5 |
| Below the line items | 67,610.0 | 96,240.8 | 591,959.9 | 750,633.4 | 904,414.9 | 26.8 | 20.5 |

[^29]| Table 87 | on Non-public Sector |  |  |  |  | (billion rials) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year-end balance |  |  |  |  | Percentage change |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Banks and non-bank credit institutions | 1,663,725.7 | 1,866,550.9 | 2,137,363.8 | 2,929,224.5 | 3,516,846.0 | 37.0 | 20.1 |
| Facilities ${ }^{1}$ | 1,579,009.7 | 1,773,427.1 | 2,057,601.6 | 2,856,676.3 | 3,402,991.0 | 38.8 | 19.1 |
| Loans and credits ${ }^{2}$ | 48,001.7 | 52,079.8 | 32,667.2 | 8,263.7 | 16,052.7 | -74.7 | 94.3 |
| Direct investment and legal partnership | 36,714.3 | 41,044.0 | 47,095.0 | 64,284.5 | 97,802.3 | 36.5 | 52.1 |
| Commercial banks | $\mathbf{1 , 0 6 1 , 5 3 6 . 0}$ | 1,120,155.9 | 519,069.2 | 635,935.7 | 739,715.6 | 22.5 | 16.3 |
| Facilities | 995,372.3 | 1,054,767.7 | 494,750.5 | 618,118.4 | 726,646.6 | 24.9 | 17.6 |
| Loans and credits | 38,662.8 | 38,034.4 | 7,243.5 | 737.7 | 114.8 | -89.8 | -84.4 |
| Direct investment and legal partnership | 27,500.9 | 27,353.8 | 17,075.2 | 17,079.6 | 12,954.2 | 0.0 | -24.2 |
| Specialized banks | 345,364.4 | 399,368.1 | 503,405.7 | 849,709.5 | 1,005,647.6 | 68.8 | 18.4 |
| Facilities | 339,855.4 | 392,915.9 | 494,935.3 | 842,839.3 | 996,278.5 | 70.3 | 18.2 |
| Loans and credits | 1,682.9 | 2,157.9 | 2,413.3 | 60.9 | 49.7 | -97.5 | -18.4 |
| Direct investment and legal partnership | 3,826.1 | 4,294.3 | 6,057.1 | 6,809.3 | 9,319.4 | 12.4 | 36.9 |
| Newly privatized banks | .. | .. | 718,547.4 | 892,894.8 | 1,052,280.3 | 24.3 | 17.9 |
| Facilities | * | -• | 692,491.9 | 865,644.6 | 1,003,569.3 | 25.0 | 15.9 |
| Loans and credits | -• | .. | 15,089.9 | 7,205.3 | 15,799.2 | -52.3 | 119.3 |
| Direct investment and legal partnership | . | .. | 10,965.6 | 20,044.9 | 32,911.8 | 82.8 | 64.2 |
| Private banks and non-bank credit institutions | 256,825.3 | 347,026.9 | 396,341.5 | 550,684.5 | 719,202.5 | 38.9 | 30.6 |
| Facilities | 243,782.0 | 325,743.5 | 375,423.9 | 530,074.0 | 676,496.6 | 41.2 | 27.6 |
| Loans and credits | 7,656.0 | 11,887.5 | 7,920.5 | 259.8 | 89.0 | -96.7 | -65.7 |
| Direct investment and legal partnership | 5,387.3 | 9,395.9 | 12,997.1 | 20,350.7 | 42,616.9 | 56.6 | 109.4 |
| All private banks ${ }^{3}$ | $\mathbf{2 5 6 , 8 2 5 . 3}$ | 347,026.9 | 1,114,888.9 | 1,443,579.3 | 1,771,482.8 | 29.5 | 22.7 |
| Facilities | 243,782.0 | 325,743.5 | 1,067,915.8 | 1,395,718.6 | 1,680,065.9 | 30.7 | 20.4 |
| Loans and credits | 7,656.0 | 11,887.5 | 23,010.4 | 7,465.1 | 15,888.2 | -67.6 | 112.8 |
| Direct investment and legal partnership | 5,387.3 | 9,395.9 | 23,962.7 | 40,395.6 | 75,528.7 | 68.6 | 87.0 |

[^30]| Table 88 | Liquidity |  |  |  |  |  | billion rials) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Year-end balance |  |  |  |  | Percentage change |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Money | 535,707.3 | 525,482.5 | 601,697.0 | 758,716.6 | 897,572.5 | 26.1 | 18.3 |
| Notes and coins with the public | 79,909.2 | 157,764.2 | 192,313.9 | 225,155.3 | 263,209.3 | 17.1 | 16.9 |
| Sight deposits of non-public sector | 455,798.1 | 367,718.3 | 409,383.1 | 533,561.3 | 634,363.2 | 30.3 | 18.9 |
| Quasi-money | 1,104,585.7 | 1,375,883.5 | 1,754,192.1 | 2,190,157.6 | 2,644,979.4 | 24.9 | 20.8 |
| Gharz-al-hasaneh savings deposits | 152,305.0 | 153,946.7 | 180,114.3 | 239,075.4 | 255,756.2 | 32.7 | 7.0 |
| Term deposits | 915,984.5 | 1,177,644.1 | 1,522,321.8 | 1,886,708.3 | 2,297,937.6 | 23.9 | 21.8 |
| Short-term | 495,608.7 | 567,458.6 | 673,365.3 | 770,309.3 | 869,909.7 | 14.4 | 12.9 |
| Long-term | 420,375.8 | 610,185.5 | 848,956.5 | 1,116,399.0 | 1,428,027.9 | 31.5 | 27.9 |
| Miscellaneous deposits ${ }^{1}$ | 36,296.2 | 44,292.7 | 51,756.0 | 64,373.9 | 91,285.6 | 24.4 | 41.8 |
| Liquidity | 1,640,293.0 | 1,901,366.0 | 2,355,889.1 | 2,948,874.2 | 3,542,551.9 | 25.2 | 20.1 |

${ }^{1}$ Including advance payments for letters of credit, guarantees' cash deposits, unused administered funds, advance payments for facilities and pension and savings funds of banks' employees and civil servants

Changes in the Balance of Private Banks and Non-bank Credit Institutions'

| Table 89 | Sources and Uses of Funds |  | (billion rials) |
| :---: | :---: | :---: | :---: |
|  |  | Year-end |  |
|  | $1388{ }^{1}$ | 1389 | 1390 |
| Deposits of non-public sector | 936,096.0 | 386,867.9 | 359,050.7 |
| Sight | 223,526.4 | 70,588.6 | 58,175.9 |
| Non-sight | 712,569.6 | 316,279.3 | 300,874.8 |
| Non-usable resources | 111,432.9 | 38,970.9 | 43,522.4 |
| Notes and coins | 11,365.3 | 9,871.6 | -3,981.7 |
| Reserve requirement | 100,067.6 | 29,099.3 | 47,504.1 |
| Government bonds | 0.0 | 0.0 | 0.0 |
| Free resources out of non-public sector deposits | 824,663.1 | 347,897.0 | 315,528.3 |
| Other resources | 103,634.6 | 53,723.4 | 45,746.8 |
| Capital account | 54,844.0 | 55,460.7 | 80,243.2 |
| Deposits and funds of public sector | 48,790.6 | -1,737.3 | -34,496.4 |
| Total free resources | 928,297.7 | 401,620.4 | 361,275.1 |
| Uses | 802,208.8 | 350,394.0 | 295,733.3 |
| Non-public sector indebtedness ${ }^{2}$ | 715,079.8 | 307,744.4 | 305,040.6 |
| Public sector indebtedness ${ }^{3}$ | 87,129.0 | 42,649.6 | -9,307.3 |
| Change in deficit (-) or surplus (+) | 126,088.9 | 51,226.4 | $\mathbf{6 5 , 5 4 1 . 8}$ |

[^31]| Table 90 Changes in the Balance of Commercial Banks' Sources and Uses of Funds |  |  | (billion rials) |
| :---: | :---: | :---: | :---: |
|  |  | Year-end |  |
|  | $1388{ }^{1}$ | 1389 | 1390 |
| Deposits of non-public sector | -580,457.4 | 108,000.9 | 136,308.5 |
| Sight | -183,641.0 | 27,401.6 | 35,388.6 |
| Non-sight | -396,816.4 | 80,599.3 | 100,919.9 |
| Non-usable resources | -110,020.9 | 23,736.1 | 5,430.5 |
| Notes and coins | -21,601.1 | 10,633.3 | -9,262.6 |
| Reserve requirement | -88,419.8 | 13,102.8 | 14,693.1 |
| Government bonds | 0.0 | 0.0 | 0.0 |
| Free resources out of non-public sector deposits | -470,436.5 | 84,264.8 | 130,878.0 |
| Other resources | -86,751.4 | 2,246.3 | 2,928.4 |
| Capital account | -56,005.5 | -4,103.8 | -3,426.7 |
| Deposits and funds of public sector | -30,745.9 | 6,350.1 | 6,355.1 |
| Total free resources | -557,187.9 | 86,511.1 | 133,806.4 |
| Uses | -568,813.6 | 114,163.3 | 139,634.9 |
| Non-public sector indebtedness ${ }^{2}$ | -542,539.4 | 95,426.2 | $96,100.7$ |
| Public sector indebtedness ${ }^{3}$ | -26,274.2 | 18,737.1 | 43,534.2 |
| Change in deficit (-) or surplus (+) | 11,625.7 | -27,652.2 | -5,828.5 |

${ }^{1}$ As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks.
${ }^{2}$ Excluding profit and revenue receivables $\quad{ }^{3}$ Excluding participation papers

| Table 91 Changes in the Balance of Specialized Banks'Sources and Uses of Funds |  |  | (billion rials) |
| :---: | :---: | :---: | :---: |
|  |  | Year-end |  |
|  | 1388 | 1389 | 1390 |
| Deposits of non-public sector | 64,334.8 | 65,274.9 | 60,264.5 |
| Sight | 1,779.4 | 26,188.0 | 7,237.4 |
| Non-sight | 62,555.4 | 39,086.9 | 53,027.1 |
| Non-usable resources | 6,653.3 | 6,018.9 | 5,514.0 |
| Notes and coins | 387.6 | 2,197.8 | -451.5 |
| Reserve requirement | 6,265.7 | 3,821.1 | 5,965.5 |
| Government bonds | 0.0 | 0.0 | 0.0 |
| Free resources out of non-public sector deposits | 57,681.5 | 59,256.0 | 54,750.5 |
| Capital account | 4,489.3 | 14,840.4 | 28,900.3 |
| Claims of the Central Bank | 9,775.2 | 131,636.3 | 146,471.3 |
| Claims of other banks | -2,090.5 | -4,046.0 | -1,429.9 |
| External debt | 15,549.5 | 52,917.0 | 31,744.1 |
| Deposits and funds of public sector | 3,209.2 | 5,075.7 | 9,297.7 |
| Other funds | 6,538.7 | 80,828.2 | -115,737.7 |
| Total free credit resources | 95,152.9 | 340,507.6 | 153,996.3 |
| Non-public sector indebtedness ${ }^{1}$ | 91,708.0 | 325,142.5 | 108,977.9 |
| Public sector indebtedness ${ }^{2}$ | 3,444.9 | 15,365.1 | 45,018.4 |

[^32]| Table 92 |  |  |  | Performance of Insurance Market ${ }^{1}$ |  |  |  |  |  |  |  |  |  |  | (billion rials) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Premium |  |  |  |  |  |  | Loss |  |  |  |  |  |  | Loss ratio |  |  |
|  | Direct |  |  |  | Reserve (Year-end) | Reserve (beginning of the year) | Earned | Paid |  |  |  | Deferred (year-end) | Deferred (beginning of the year) | Incurred | $\begin{gathered} 1389 \\ \text { (percent) } \end{gathered}$ | $\begin{gathered} 1390 \\ \text { (percent) } \end{gathered}$ | Change (percentage points) |
|  | 1389 | 1390 | Percentage change | Share in 1390 (percent) |  |  |  | 1389 | 1390 | Percentage change | Share in 1390 (percent) |  |  |  |  |  |  |
| Nonlife | 54,474.5 | 79,039.0 | 45.1 | 92.0 | 34,535.2 | 25,607.9 | 68,246.1 | 37,525.0 | 51,369.5 | 36.9 | 95.7 | 10,527.0 | 9,370.3 | 52,526.2 | 80.0 | 77.0 | -3.0 |
| Life | 4,686.5 | 6,869.8 | 46.6 | 8.0 | 13,761.0 | 9,303.1 | 2,423.8 | 1,698.2 | 2,330.3 | 37.2 | 4.3 | 261.8 | 139.5 | 1,596.0 | 63.6 | 65.9 | 2.2 |
| Total | 59,161.1 | 85,908.8 | 45.2 | 100.0 | 48,296.2 | 34,911.0 | 70,669.8 | 39,223.2 | 53,699.8 | 36.9 | 100.0 | 10,788.8 | 9,509.8 | 54,122.3 | 78.6 | 76.6 | -2.0 |

Source: Statistical Report of Insurance Market Performance 1390, Central Insurance of Iran
${ }^{1}$ Due to significance of life insurance, as one of the criteria for cultural development and social welfare, insurance market data are released based on "life" and "non-life" categories.

| Table 93 | Performance of Insurance Market by Companies |  |  |  |  |  |  |  | (billion rials) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Direct premium |  |  |  | Paid loss |  |  |  | Loss ratio |  |  |
|  | 1389 | 1390 | Percentage change | $\begin{gathered} \text { Share in } \\ 1390 \\ \text { (percent) } \end{gathered}$ | 1389 | 1390 | Percentage change | Share in 1390 (percent) | $\begin{gathered} 1389 \\ \text { (percent) } \end{gathered}$ | $\begin{gathered} 1390 \\ \text { (percent) } \end{gathered}$ | Change (percentage points) |
| Iran Insurance Company | 27,302.1 | 40,224.2 | 47.3 | 46.8 | 19,629.8 | 27,737.8 | 41.3 | 51.7 | 86.3 | 80.8 | -5.5 |
| Public sector (total) | 27,302.1 | 40,224.2 | 47.3 | 46.8 | 19,629.8 | 27,737.8 | 41.3 | 51.7 | 86.3 | 80.8 | -5.5 |
| Dana Insurance | 5,082.0 | 4,576.5 | -9.9 | 5.3 | 3,791.3 | 3,496.3 | -7.8 | 6.5 | 105.2 | 72.6 | -32.6 |
| Asia Insurance | 6,695.7 | 10,169.4 | 51.9 | 11.8 | 4,438.6 | 5,785.3 | 30.3 | 10.8 | 60.5 | 72.0 | 11.5 |
| Alborz Insurance Company | 3,454.5 | 5,321.1 | 54.0 | 6.2 | 2,107.6 | 2,861.3 | 35.8 | 5.3 | 72.9 | 65.9 | -7.0 |
| Parsian Insurance Company | 3,321.0 | 4,566.6 | 37.5 | 5.3 | 2,443.1 | 2,732.8 | 11.9 | 5.1 | 65.3 | 72.1 | 6.8 |
| Tose Insurance | 2,163.7 | 3,171.3 | 46.6 | 3.7 | 503.6 | 2,086.1 | 314.2 | 3.9 | 51.0 | 98.1 | 47.1 |
| Mellat Insurance Company | 1,952.0 | 1,978.0 | 1.3 | 2.3 | 1,305.4 | 1,624.2 | 24.4 | 3.0 | 91.2 | 67.5 | -23.7 |
| Other insurance companies | 9,190.0 | 15,901.6 | 73.0 | 18.6 | 5,003.8 | 7,376.1 | 47.4 | 13.7 | 70.0 | 70.6 | 0.6 |
| Private sector (total) | 31,859.0 | 45,684.6 | 43.4 | 53.2 | 19,593.4 | 25,962.0 | 32.5 | 48.3 | 72.4 | 72.6 | 0.2 |
| Grand total | 59,161.1 | 85,908.8 | 45.2 | 100.0 | 39,223.2 | 53,699.8 | 36.9 | 100.0 | 78.6 | 76.6 | -2.0 |

Source: Statistical Report of Insurance Market Performance 1390, Central Insurance of Iran

|  | Number（million shares） |  |  | Value（billion rials） |  |  | Share in 1390 （percent） |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1389 | 1390 | Percentage change | 1389 | 1390 | Percentage change | Number | Value |
| Extraction of coal | 9.6 | 70.1 | 回 | 60.3 | 404.0 | 回 | 0.1 | 0.2 |
| Extraction of other minerals | 1.6 | 0.9 | －44．6 | 4.1 | 2.9 | －30．2 | 0.0 | 0.0 |
| Extraction of metallic ores | 1，923．9 | 2，100．5 | 9.2 | 11，051．5 | 12，357．7 | 11.8 | 2.9 | 5.5 |
| Mass production of properties and real estate | 849.1 | 1，660．9 | 95.6 | 1，702．9 | 3，117．4 | 83.1 | 2.3 | 1.4 |
| Publishing，printing，and reproduction of recorded media | 9.7 | 4.9 | －49．3 | 29.4 | 16.7 | －43．2 | 0.0 | 0.0 |
| Banks，non－bank credit institutions，and other monetary institutions | 23，246．1 | 17，887．3 | －23．1 | 30，489．8 | 42，332．1 | 38.8 | 24.4 | 18.7 |
| Industrial contracting | 1，749．0 | 1，765．7 | 1.0 | 5，209．3 | 3，612．9 | －30．6 | 2.4 | 1.6 |
| Transport，storage，and communication | 2，452．5 | 759.2 | －69．0 | 2，980．1 | 3，024．3 | 1.5 | 1.0 | 1.3 |
| Technical and engineering services | 3，288．6 | 1，069．2 | －67．5 | 6，055．4 | 3，880．4 | －35．9 | 1.5 | 1.7 |
| Automobile and manufacture of spare parts | 20，116．0 | 7，272．4 | －63．8 | 49，504．2 | 19，394．2 | －60．8 | 9.9 | 8.6 |
| Tanning，dressing of leather，and manufacture of footwear | 11.3 | 0.1 | －99．3 | 104.4 | 0.5 | －99．5 | 0.0 | 0.0 |
| Computer and related activities | 188.3 | 574.1 | 204.8 | 1，929．4 | 5，037．3 | 161.1 | 0.8 | 2.2 |
| Manufacture of radio，television，and communication equipment and apparatus | － 140.8 | 52.3 | －62．8 | 312.7 | 50.8 | －83．7 | 0.1 | 0.0 |
| Manufacture of fabricated metal products | 1，805．7 | 1，288．8 | －28．6 | 3，796．4 | 3，001．6 | －20．9 | 1.8 | 1.3 |
| Manufacture of other non－metallic mineral products | 452.1 | 443.1 | －2．0 | 755.7 | 1，145．8 | 51.6 | 0.6 | 0.5 |
| Other financial intermediation | 605.5 | 568.0 | －6．2 | 1，404．4 | 1，432．2 | 2.0 | 0.8 | 0.6 |
| Investments | 4，917．4 | 9，089．3 | 84.8 | 6，340．5 | 14，869．4 | 134.5 | 12.4 | 6.6 |
| Cement，lime，and plaster | 1，163．1 | 1，175．9 | 1.1 | 3，189．9 | 2，720．3 | －14．7 | 1.6 | 1.2 |
| Multi－industry companies | 2，595．1 | 4，536．4 | 74.8 | 7，671．0 | 16，544．5 | 115.7 | 6.2 | 7.3 |
| Manufacture of coke，refined petroleum products，and nuclear fuel | 2，293．0 | 2，634．8 | 14.9 | 7，219．3 | 8，556．1 | 18.5 | 3.6 | 3.8 |
| Manufacture of basic metals | 12，515．4 | 6，764．3 | －46．0 | 29，901．8 | 26，314．8 | －12．0 | 9.2 | 11.6 |
| Sugar and cube sugar | 102.2 | 619.9 | 回 | 405.8 | 4，811．6 | 回 | 0.8 | 2.1 |
| Tiles and ceramics | 156.3 | 488.3 | 212.4 | 279.8 | 1，425．0 | 409.3 | 0.7 | 0.6 |
| Agricultural and animal husbandry，service activities | 0.5 | 7.3 | 回 | 6.5 | 119.0 | 回 | 0.0 | 0.1 |
| Manufacture of rubber and plastic products | 329.3 | 550.7 | 67.3 | 498.6 | 836.5 | 67.8 | 0.8 | 0.4 |
| Electrical machinery and apparatus | 449.7 | 814.4 | 81.1 | 2，126．5 | 3，668．2 | 72.5 | 1.1 | 1.6 |
| Machinery and equipment | 579.5 | 383.2 | －33．9 | 1，042．2 | 700.7 | －32．8 | 0.5 | 0.3 |
| Wood products | 7.3 | 1.5 | －79．1 | 46.7 | 9.5 | －79．6 | 0.0 | 0.0 |
| Chemical products | 4，592．2 | 3，595．9 | －21．7 | 16，176．3 | 20，298．1 | 25.5 | 4.9 | 9.0 |
| Food and beverages except sugar and cube sugar | 411.9 | 1，594．8 | 287.1 | 996.9 | 4，400．6 | 341.4 | 2.2 | 1.9 |
| Paper products | 11.5 | 29.8 | 158.4 | 21.1 | 72.4 | 243.6 | 0.0 | 0.0 |
| Telecommunication | 11，975．5 | 1，390．4 | －88．4 | 14，631．4 | 4，813．9 | －67．1 | 1.9 | 2.1 |
| Textiles | 143.4 | 5.0 | －96．5 | 373.9 | 18.8 | －95．0 | 0.0 | 0.0 |
| Pharmaceutical products | 547.2 | 1，008．9 | 84.4 | 3，444．7 | 4，492．4 | 30.4 | 1.4 | 2.0 |
| Insurance and pension funding，except compulsory social security | 546.3 | 968.8 | 77.3 | 2，955．2 | 3，403．2 | 15.2 | 1.3 | 1.5 |
| Extraction of crude petroleum and natural gas；related activities， excluding surveying | 1，682．2 | 1，979．1 | 17.7 | 4，974．6 | 9，105．5 | 83.0 | 2.7 | 4.0 |
| Electromedical equipment，optical instruments，control equipment， watches and clocks | 43.7 | 32.4 | －25．8 | 362.2 | 456.2 | 26.0 | 0.0 | 0.2 |
| Total | 101，912．7 | 73，188．8 | －28．2 | 218，054．9 | 226，447．3 | 3.8 | 100.0 | 100.0 |

Source：TSE

| Table 95 Share Price Index by Industries |  | $(1369=100)$ |  |
| :---: | :---: | :---: | :---: |
|  | 1389 | 1390 | Percentage change |
| Sugar and cube sugar | 982.5 | 4,038.2 | 311.0 |
| Electromedical equipment, optical instruments, control equipment, watches and clocks | 1,004.0 | 1,713.7 | 70.7 |
| Tiles and ceramics | 487.3 | 800.4 | 64.3 |
| Agricultural and animal husbandry, and service activities | 654.4 | 1,002.6 | 53.2 |
| Publishing, printing, and reproduction of recorded media | 7,792.9 | 11,332.9 | 45.4 |
| Mass production of properties and real estate | 393.0 | 547.4 | 39.3 |
| Multi-industry companies | 1,693.6 | 2,325.0 | 37.3 |
| Chemical products | 949.6 | 1,274.5 | 34.2 |
| Extraction of coal | 467.6 | 619.2 | 32.4 |
| Manufacture of coke, refined petroleum products, and nuclear fuel | 40,627.6 | 51,773.6 | 27.4 |
| Paper products | 1,393.5 | 1,772.9 | 27.2 |
| Manufacture of basic metals | 12,921.5 | 16,377.9 | 26.7 |
| Computer and related activities | 1,410.3 | 1,779.3 | 26.2 |
| Extraction of metallic ores | 4,854.0 | 5,762.6 | 18.7 |
| Food and beverages except sugar and cube sugar | 667.3 | 784.1 | 17.5 |
| Manufacture of other non-metallic mineral products | 252.5 | 290.4 | 15.0 |
| Cement, lime, and plaster | 196.0 | 221.2 | 12.9 |
| Textiles | 217.4 | 245.0 | 12.7 |
| Extraction of crude petroleum and natural gas; related activities, excluding surveying | 200.4 | 222.1 | 10.8 |
| Investments | 549.0 | 597.1 | 8.8 |
| Extraction of other minerals | 1,155.9 | 1,242.9 | 7.5 |
| Machinery and equipment | 2,795.8 | 2,944.2 | 5.3 |
| Pharmaceutical products | 1,304.1 | 1,368.1 | 4.9 |
| Telecommunication | 336.1 | 345.0 | 2.6 |
| Banks, non-bank credit institutions, and other monetary institutions | 291.2 | 296.2 | 1.7 |
| Electrical machinery and apparatus | 83,493.7 | 83,058.8 | -0.5 |
| Manufacture of rubber and plastic products | 2,656.7 | 2,629.1 | -1.0 |
| Tanning, dressing of leather, and manufacture of footwear | 854.1 | 841.1 | -1.5 |
| Manufacture of fabricated metal products | 4,766.5 | 4,341.6 | -8.9 |
| Other financial intermediation | 1,163.9 | 1,020.2 | -12.3 |
| Insurance and pension funding, except compulsory social security | 2,098.0 | 1,638.0 | -21.9 |
| Automobile and manufacture of spare parts | 8,309.3 | 6,362.7 | -23.4 |
| Technical and engineering services | 200.1 | 141.4 | -29.3 |
| Wood products | 13,275.8 | 9,335.5 | -29.7 |
| Industrial contracting | 1,356.1 | 919.7 | -32.2 |
| Transport, storage, and communication | 884.7 | 547.4 | -38.1 |
| Manufacture of radio, television, and communication equipment and apparatus | 637.1 | 379.1 | -40.5 |
| TEPIX | 23,294.9 | 25,905.6 | 11.2 |

Performance of Stock Exchanges

| Table 96 |  | Performance of Stock Exchanges |  |
| :--- | :--- | ---: | ---: | ---: | ---: |
|  | (million shares) |  |  |


| Kermanshah | Volume | 323.2 | 648.7 | 828.0 | 27.6 | 0.6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Value | 646.9 | 1,646.3 | 2,432.4 | 47.7 | 0.5 |
| Kish | Volume | 2,485.2 | 4,849.3 | 8,694.7 | 79.3 | 5.9 |
|  | Value | 4,074.0 | 15,773.8 | 25,866.1 | 64.0 | 5.7 |
| Hamedan | Volume | 167.9 | 356.7 | 943.0 | 164.3 | 0.6 |
|  | Value | 326.7 | 925.1 | 2,846.6 | 207.7 | 0.6 |
| Kashan | Volume | 40.9 | 61.4 | 88.5 | 44.3 | 0.1 |
|  | Value | 75.3 | 143.0 | 236.6 | 65.5 | 0.1 |
| Arak | Volume | 160.5 | 114.7 | 248.7 | 116.9 | 0.2 |
|  | Value | 299.8 | 277.5 | 635.8 | 129.2 | 0.1 |
| Gorgan | Volume | 12.7 | 0.0 | 75.9 | $\theta$ | 0.1 |
|  | Value | 21.5 | 0.0 | 206.2 | $\theta$ | 0.0 |
| Babol | Volume | 34.0 | 90.9 | 117.9 | 29.7 | 0.1 |
|  | Value | 71.9 | 246.8 | 361.7 | 46.6 | 0.1 |
| Bushehr | Volume | 0.0 | 63.8 | 44.2 | -30.8 | 0.0 |
|  | Value | 0.0 | 164.3 | 133.3 | -18.9 | 0.0 |
| Khorramabad | Volume | 1.2 | 4.5 | 12.5 | 175.5 | 0.0 |
|  | Value | 2.1 | 8.8 | 30.8 | 250.1 | 0.0 |
| Sabzevar | Volume | 77.1 | 298.0 | 120.2 | -59.7 | 0.1 |
|  | Value | 147.5 | 813.5 | 309.5 | -62.0 | 0.1 |
| Shahrood | Volume | 151.7 | 289.0 | 189.8 | -34.3 | 0.1 |
|  | Value | 334.1 | 780.7 | 548.5 | -29.7 | 0.1 |
| Birjand | Volume | 47.4 | 126.2 | 83.5 | -33.9 | 0.1 |
|  | Value | 92.2 | 343.0 | 263.1 | -23.3 | 0.1 |
| Nishabur | Volume | 20.1 | 1,324.7 | 285.1 | -78.5 | 0.2 |
|  | Value | 47.0 | 5,744.6 | 1,075.9 | -81.3 | 0.2 |
| Borujerd | Volume | 5.6 | 19.3 | 32.1 | 66.3 | 0.0 |
|  | Value | 12.2 | 49.1 | 96.3 | 96.2 | 0.0 |
| Amol | Volume | 0.0 | 28.7 | 149.7 | 421.2 | 0.1 |
|  | Value | 0.0 | 90.5 | 498.1 | 450.6 | 0.1 |
| Bojnurd | Volume | 0.0 | 18.2 | 66.3 | 265.0 | 0.0 |
|  | Value | 0.0 | 46.1 | 157.5 | 241.5 | 0.0 |
| Nur | Volume | 0.0 | 27.3 | $106.9$ | 291.1 | $0.1$ |
|  | Value | 0.0 | 80.3 | 224.0 | 179.2 | 0.0 |
| Sanandaj | Volume | 0.0 | 0.0 | 15.5 | $\theta$ | 0.0 |
|  | Value | 0.0 | 0.0 | 39.4 | $\theta$ | 0.0 |
| Shahrekurd | Volume | 0.0 | 0.0 | 8.0 | $\theta$ | 0.0 |
|  | Value | 0.0 | 0.0 | 25.0 | $\theta$ | 0.0 |
| Electronic transactions | Volume | 0.0 | 1,552.2 | 10,384.5 | 回 | 7.1 |
|  | Value | 0.0 | 4,159.6 | 27,449.2 | 回 | 6.1 |
| Total | Volume | 171,250.1 | 203,825.5 | 146,377.7 | -28.2 | 100.0 |
|  | Value | 368,339.6 | 436,109.8 | 452,894.7 | 3.8 | 100.0 |


| Table 97 | Issuance of Participation Papers in 1390 |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| National Water and Wastewater Engineering Company | National water supply projects | 20.12.1390 | 1 | 3,150.0 | 2,781.1 | 4 | Bank Saderat Iran | 20 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Iran Power Generation, Transmission and Distribution Management Company | Regional electricity projects | 22.12.1390 | 1 | 3,897.0 | 889.0 | 4 | Bank Melli Iran | 20 |
| Construction and Development of Transportation Infrastructure Company | Railway Project | 25.12.1390 | 1 | 7,722.0 | 581.0 | 4 | Tejarat Bank | 20 |
| Participation papers issued by municipalities of provincial capitals and metropolitan cities |  |  |  | 10,320.0 | 4,312.3 |  |  |  |
| Tabriz Municipality | Miar Miar Project | 05.06.1390 | 2 | 100.0 | 100.0 | 4 | Bank Sepah | 15.5 |
| Tabriz Municipality | Miar Miar Project | 10.10.1390 | 2 | 900.0 | 900.0 | 4 | Bank Sepah | 17 |
| Kashan Municipality | Amir Kabir and Meydangah Agha Project | 29.11 .1390 | 1 | 300.0 | 300.0 | 4 | Bank Shahr | 20 |
| Mashhad Municipality | Tabarsi Project | 29.11.1390 | 1 | 800.0 | 247.0 | 4 | Bank Shahr | 20 |
| Mashhad Municipality | Majd Project | 13.12.1390 | 1 | 700.0 | 700.0 | 4 | Bank Shahr | 20 |
| Shiraz Municipality | Construction of a Commercial, Administrative \& Residential Complex Project in District No. 8 | 13.12.1390 | 1 | 1,450.0 | 1,450.0 | 4 | EN Bank | 20 |
| Saqqez Municipality | Gulan Complex Project | 22.12.1390 | 1 | 200.0 | 200.0 | 4 | Bank Shahr | 20 |
| Mashhad Municipality | Renovation of Abkooh District | 23.12.1390 | 1 | 5,000.0 | 415.0 | 4 | Tejarat Bank | 20 |
| Sari Municipality | Narenj Complex Project | 24.12.1390 | 1 | 700.0 | 0.1 | 4 | Bank Shahr | 20 |
| Khorramabad Municipality | Bagh-e-Feiz Complex Project | 24.12.1390 | 1 | 170.0 | 0.2 | 4 | Bank Shahr | 20 |
| Grand total |  |  |  | 92,167.0 | 47,905.4 |  |  |  |

## Source: Budget Law for 1390, and the CBI

Sources, uses, and profit of these papers are channeled through government budget.
${ }^{2}$ Sources, uses, and profit of these papers are channeled through public companies' and government institutions' budgets.

| Table 98 Shares Offered by Public Sector and Banks ${ }^{1}$ |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number (million shares) |  |  | Value (billion rials) |  |  | Share in $1390^{2}$ (percent) |  |
| Seller | 1389 | 1390 | Percentage change | 1389 | 1390 | Percentage change | Number | Value |
| Iranian government | 1,889.9 | 3,379.2 | 78.8 | 4,245.9 | 8,171.0 | 92.4 | 53.7 | 38.4 |
| Bank Saderat Iran | 841.2 | 2,018.4 | 140.0 | 1,683.2 | 4,038.6 | 139.9 | 32.1 | 19.0 |
| Tejarat Bank | 1,048.7 | 1,360.9 | 29.8 | 2,562.7 | 4,132.4 | 61.2 | 21.6 | 19.4 |
| Iranian Mines and Mining Industries Development and Renovation Organization (IMIDRO) | 43.9 | 18.6 | -57.6 | 350.5 | 67.3 | -80.8 | 0.3 | 0.3 |
| Mobarakeh Steel Company (MSC) | 0.0 | 1.0 | $\theta$ | 0.0 | 2.9 | $\theta$ | 0.0 | 0.0 |
| SAIPA Company | 0.0 | 17.5 | $\theta$ | 0.0 | 64.1 | $\theta$ | 0.3 | 0.3 |
| Khash Cement Company | 1.1 | 0.1 | -89.5 | 4.0 | 0.4 | -90.2 | 0.0 | 0.0 |
| Chadormalu Mining and Industrial Company (CMIC) | 4.0 | 0.0 | -100.0 | 39.4 | 0.0 | -100.0 | 0.0 | 0.0 |
| Golgohar Mining and Industrial Company | 4.0 | 0.0 | -100.0 | 68.4 | 0.0 | -100.0 | 0.0 | 0.0 |
| National Iranian Copper Industries Company | 34.7 | 0.0 | -100.0 | 238.1 | 0.0 | -100.0 | 0.0 | 0.0 |
| Darab Cement Company | 0.1 | 0.0 | -100.0 | 0.6 | 0.0 | -100.0 | 0.0 | 0.0 |
| Industrial Development and Renovation Organization of Iran (IDRO) | 1,947.7 | 0.0 | -100.0 | 5,560.9 | 0.0 | -100.0 | 0.0 | 0.0 |
| Iran Khodro Company | 1,260.0 | 0.0 | -100.0 | 4,351.2 | 0.0 | -100.0 | 0.0 | 0.0 |
| Rena Industrial Group Investment Company | 274.0 | 0.0 | -100.0 | 709.8 | 0.0 | -100.0 | 0.0 | 0.0 |
| Mobarakeh Steel Company (MSC) | 20.0 | 0.0 | -100.0 | 50.4 | 0.0 | -100.0 | 0.0 | 0.0 |
| Machine Sazi Arak Company | 393.7 | 0.0 | -100.0 | 449.5 | 0.0 | -100.0 | 0.0 | 0.0 |
| National Iranian Oil Company (NIOC) | 522.6 | 1,302.7 | 149.3 | 1,868.0 | 7,296.4 | 290.6 | 20.7 | 34.3 |
| North Drilling Company | 522.6 | 1,302.7 | 149.3 | 1,868.0 | 7,296.4 | 290.6 | 20.7 | 34.3 |
| Iranian Privatization Organization (IPO) | 812.5 | 253.1 | -68.8 | 2,445.2 | 843.0 | -65.5 | 4.0 | 4.0 |
| Asia Insurance Company | 21.8 | 0.0 | -100.0 | 62.6 | 0.0 | -100.0 | 0.0 | 0.0 |
| North Drilling Company | 40.5 | 45.0 | 11.2 | 111.8 | 125.6 | 12.4 | 0.7 | 0.6 |
| Persian Gulf International Transportation Company | 0.0 | 19.1 | $\theta$ | 0.0 | 23.6 | $\theta$ | 0.3 | 0.1 |
| Machine Sazi Arak Company | 2.7 | 0.8 | -69.8 | 3.5 | 1.8 | -49.2 | 0.0 | 0.0 |
| Bank Saderat Iran | 33.0 | 29.0 | -12.1 | 45.7 | 44.5 | -2.7 | 0.5 | 0.2 |
| Tejarat Bank | 27.0 | 14.0 | -48.1 | 46.2 | 29.5 | -36.3 | 0.2 | 0.1 |
| Chadormalu Mining and Industrial Company (CMIC) | 25.6 | 0.0 | -100.0 | 267.0 | 0.0 | -100.0 | 0.0 | 0.0 |


| Chadormalu Mining and Industrial Company（CMIC） | 7.7 | 0.0 | －100．0 | 29.3 | 0.0 | －100．0 | 0.0 | 0.0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Golgohar Mining and Industrial Company | 9.9 | 0.0 | －100．0 | 181.5 | 0.0 | －100．0 | 0.0 | 0.0 |
| SAIPA Company | 62.0 | 25.0 | －59．7 | 127.0 | 94.2 | －25．8 | 0.4 | 0.4 |
| Iran Khodro Company | 49.0 | 0.0 | －100．0 | 78.5 | 0.0 | －100．0 | 0.0 | 0.0 |
| Rena Industrial Group Investment Company | 250.9 | 0.0 | －100．0 | 456.4 | 0.0 | －100．0 | 0.0 | 0.0 |
| Mobarakeh Steel Company（MSC） | 50.0 | 42.0 | －16．0 | 144.5 | 125.4 | －13．2 | 0.7 | 0.6 |
| Mobarakeh Steel Company（MSC） | 0.0 | 26.6 | $\theta$ | 0.0 | 48.9 | $\theta$ | 0.4 | 0.2 |
| National Iranian Copper Industries Company | 14.0 | 18.9 | 35.0 | 145.1 | 243.6 | 67.8 | 0.3 | 1.1 |
| Post Bank of Iran | 23.1 | 5.6 | －75．7 | 134.1 | 36.6 | －72．7 | 0.1 | 0.2 |
| Post Bank of Iran（Ministry of Economic Affairs and Finance） | 173.3 | 0.0 | －100．0 | 415.3 | 0.0 | －100．0 | 0.0 | 0.0 |
| Tabriz Oil Refining Company | 13.0 | 27.0 | 107.7 | 31.8 | 69.4 | 118.5 | 0.4 | 0.3 |
| Mashhad Packaging Industries Company | 2.0 | 0.0 | －100．0 | 1.3 | 0.0 | －100．0 | 0.0 | 0.0 |
| Shemal Cement Company | 0.1 | 0.0 | －100．0 | 0.1 | 0.0 | －100．0 | 0.0 | 0.0 |
| Dana Insurance Company | 6.1 | 0.0 | －100．0 | 159.7 | 0.0 | －100．0 | 0.0 | 0.0 |
| Darab Cement Company | 0.8 | 0.0 | －100．0 | 3.5 | 0.0 | －100．0 | 0.0 | 0.0 |
| Khash Cement Company | 0.1 | 0.0 | －100．0 | 0.3 | 0.0 | －100．0 | 0.0 | 0.0 |
| Iran Power Generation，Transmission and Distribution Management Company（TAVANIR） | 60.4 | 0.0 | －100．0 | 245.8 | 0.0 | －100．0 | 0.0 | 0.0 |
| Iranian Power Plant Projects Management（MAPNA） | 60.4 | 0.0 | －100．0 | 245.8 | 0.0 | －100．0 | 0.0 | 0.0 |
| National Petrochemical Company（NPC） | 2，889．2 | 0.0 | －100．0 | 10，187．0 | 0.0 | －100．0 | 0.0 | 0.0 |
| Fanavaran Petrochemical Company | 2.4 | 0.0 | －100．0 | 12.2 | 0.0 | －100．0 | 0.0 | 0.0 |
| Shiraz Petrochemical Company | 2，284．6 | 0.0 | －100．0 | 9，569．1 | 0.0 | －100．0 | 0.0 | 0.0 |
| Petrochemical Industries Investment Company | 602.2 | 0.0 | －100．0 | 605.8 | 0.0 | －100．0 | 0.0 | 0.0 |
| National Iranian Oil Refining and Distribution Company（NIORDC） | 147.5 | 1，339．4 | 回 | 207.2 | 4，894．5 | 回 | 21.3 | 23.0 |
| Isfahan Oil Refining Company | 0.0 | 555.8 | $\theta$ | 0.0 | 2，911．4 | $\theta$ | 8.8 | 13.7 |
| Tabriz Oil Refining Company | 147.5 | 783.6 | 431.3 | 207.2 | 1，983．1 | 回 | 12.5 | 9.3 |
| Total | 8，313．6 | 6，293．0 | －24．3 | $\mathbf{2 5 , 1 1 0 . 7}$ | 21，272．2 | －15．3 | 100.0 | 100.0 |

[^33]${ }^{1}$ Including Justice（Edalat）and Preferred（Tarjihi）shares，shares for settlement of government indebtedness，and export rewards
${ }^{2}$ Components may not sum to total because of rounding．

| Table 99 Indicators of Financial Deve | ment |  |  |  | (percent/percentage point) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 - | 1387 - | 1388 - | 1389 ^ | 1390 | $\begin{gathered} \text { Growth } \\ (1390 / 1389) \end{gathered}$ |
| Banking Sector Development |  |  |  |  |  |  |
| Share of private banks' deposits in total deposits ${ }^{1}$ | 19.0 | 23.8 | 62.4 | 63.8 | 63.9 | 0.2 |
| Share of private banks' claims on non-public sector in total claims on non-public sector | 15.4 | 18.6 | 52.2 | 49.3 | 50.4 | 2.2 |
| Share of banks' claims on non-public sector in total claims | 91.8 | 92.0 | 90.3 | 89.9 | 89.3 | -0.7 |
| Ratio of banks' and credit institutions' assets to banking sector assets | 74.8 | 74.7 | 79.0 | 79.2 | 77.6 | -2.0 |
| Ratio of banks' reserves to total non-public sector deposits | 18.3 | 21.9 | 19.0 | 16.9 | 15.3 | -9.5 |
| Banks' concentration ratio ${ }^{2}$ | 46.1 | 43.5 | 44.4 | 42.8 | 42.2 | -1.4 |
| Bank spread (lending rate on transaction contracts minus the weighted average of deposit rates) | 0.3 | -2.4 | -1.3 | -0.1 | 1.5 | $\theta$ |
| Share of value-added of monetary and financial institutions' services in the value-added of services sector | 6.3 | 6.3 | 5.8 | 7.1 | 7.1 | 0.0 |
| Non-bank Financial Sector Development |  |  |  |  |  |  |
| Stock market capitalization to GDP ratio | 14.7 | 12.0 | 16.7 | 23.5 | 20.5 | -12.7 |
| Stocks traded, total value (percent of GDP) ${ }^{3}$ | 2.3 | 3.7 | 4.7 | 4.6 | 3.6 | -21.2 |
| Turnover ratio (ratio of the value of shares traded to average market capitalization at the beginning and end of the year) ${ }^{3}$ | 17.0 | 30.1 | 33.5 | 24.7 | 18.9 | -23.5 |
| Insurance penetration ratio (ratio of direct premium issued by insurance companies to GDP) | 1.08 | 1.08 | 1.19 | 1.25 | 1.38 | 10.5 |
| Monetary Sector and Policy Development |  |  |  |  |  |  |
| Financial depth (ratio of liquidity to GDP at current prices) | 52.2 | 50.8 | 60.5 | 62.2 | 56.7 | -8.8 |
| CBI's outstanding participation papers to monetary base | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ |
| Relaxing credit constraints ${ }^{4}$ | 75.0 | 75.0 | 75.0 | 75.0 | 100.0 | 33.3 |
| Credit controls (share of outstanding budgetary facilities in total outstanding facilities) ${ }^{5}$ | 9.4 | 9.3 | 9.2 | 11.0 | 12.5 | 13.6 |
| Liberalization of lending rate (lending rate on transaction contracts minus inflation rate) | -6.4 | -13.4 | 1.2 | -0.4 | -7.5 | $\theta$ |
| Liberalization of deposit rates (weighted average of deposit rates minus inflation rate) | -6.7 | -11.0 | 2.5 | -0.3 | -9.0 | $\theta$ |
| Share of budget-based participation papers issued by the government in financing government expenditures | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | $\theta$ |

[^34]| Table 100 | Annual Average Consumer Price Index in Urban Areas |  |  |  |  |  |  |  | $(1383=100)$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Relative weight in the base year | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Contribution to the growth of general index in 1390 |  |
|  |  |  |  |  |  |  | 1389 | 1390 | Percentage point | Percent |
| Special groups |  |  |  |  |  |  |  |  |  |  |
| Goods | 57.13 | 140.0 | 174.9 | 188.5 | 214.9 | 273.6 | 14.0 | 27.3 | 14.7 | 68.18 |
| Services | 42.87 | 154.5 | 194.5 | 222.3 | 245.8 | 282.0 | 10.6 | 14.7 | 6.8 | 31.82 |
| Housing, water, electricity, gas, and other fuels ${ }^{1}$ | 28.60 | 153.4 | 196.2 | 220.2 | 236.2 | 279.3 | 7.3 | 18.3 | 5.4 | 25.17 |
| General index | 100.00 | 146.2 | 183.3 | 203.0 | 228.2 | 277.2 | 12.4 | 21.5 | 21.5 | 100.00 |
| Major groups and selected subgroups |  |  |  |  |  |  |  |  |  |  |
| Food and beverages | 28.49 | 152.8 | 198.9 | 218.6 | 254.1 | 320.0 | 16.2 | 25.9 | 8.2 | 38.75 |
| Meat | 6.74 | 142.9 | 179.2 | 215.8 | 274.7 | 305.8 | 27.3 | 11.3 | 0.9 | 4.27 |
| Fish and seafood | 0.79 | 153.6 | 192.8 | 219.9 | 246.4 | 290.4 | 12.1 | 17.9 | 0.2 | 0.71 |
| Bread and cereals | 4.56 | 148.0 | 232.8 | 225.5 | 264.1 | 409.1 | 17.1 | 54.9 | 2.9 | 13.49 |
| Fats and oils | 0.97 | 156.8 | 200.6 | 187.4 | 249.1 | 360.7 | 32.9 | 44.8 | 0.5 | 2.21 |
| Fruits and nuts | 5.26 | 161.8 | 207.8 | 246.3 | 258.7 | 306.7 | 5.0 | 18.6 | 1.1 | 5.15 |
| Vegetables, pulses, and vegetable products | 3.87 | 173.2 | 212.8 | 215.2 | 261.1 | 316.8 | 21.3 | 21.3 | 0.9 | 4.40 |
| Dairy products and birds' eggs | 3.47 | 144.0 | 177.6 | 192.9 | 200.6 | 268.3 | 4.0 | 33.7 | 1.0 | 4.80 |
| Tobacco | 0.52 | 140.7 | 167.8 | 218.3 | 223.4 | 237.6 | 2.3 | 6.4 | * | 0.15 |
| Housing, water, electricity, gas, and other fuels | 28.60 | 153.4 | 196.2 | 220.2 | 236.2 | 279.3 | 7.3 | 18.3 | 5.4 | 25.17 |
| Rental value of non-owner occupied housing | 5.80 | 153.9 | 197.9 | 223.3 | 236.8 | 263.0 | 6.0 | 11.1 | 0.7 | 3.10 |
| Imputed rental value of owner-occupied housing | 19.17 | 154.1 | 197.6 | 223.8 | 238.5 | 264.9 | 6.6 | 11.1 | 2.2 | 10.33 |
| Maintenance and repair services | 1.82 | 182.9 | 246.3 | 269.8 | 293.1 | 343.0 | 8.6 | 17.0 | 0.4 | 1.85 |
| Water | 0.44 | 114.0 | 127.7 | 132.0 | 136.4 | 243.4 | 3.3 | 78.4 | 0.2 | 0.96 |
| Electricity, gas, and other fuels | 1.37 | 116.3 | 126.5 | 122.2 | 162.4 | 477.5 | 32.9 | 194.0 | 1.9 | 8.81 |
| Clothing and footwear | 6.22 | 134.8 | 163.1 | 179.9 | 200.9 | 245.4 | 11.7 | 22.1 | 1.2 | 5.56 |
| Furnishings, household equipment, and routine household maintenance | 6.26 | 144.6 | 179.0 | 186.6 | 203.7 | 241.2 | 9.2 | 18.4 | 1.0 | 4.88 |
| Transportation | 11.97 | 126.7 | 149.0 | 157.8 | 181.2 | 231.2 | 14.8 | 27.6 | 2.6 | 11.85 |
| Communication | 1.63 | 97.1 | 96.9 | 97.3 | 97.1 | 98.9 | -0.2 | 1.8 | * | 0.05 |
| Medical care | 5.54 | 154.1 | 190.0 | 226.0 | 270.9 | 317.5 | 19.9 | 17.2 | 1.1 | 5.36 |
| Recreation and culture | 3.80 | 121.2 | 133.6 | 145.3 | 162.1 | 185.5 | 11.6 | 14.4 | 0.4 | 1.76 |
| Education | 2.07 | 163.5 | 187.5 | 217.4 | 245.3 | 279.7 | 12.8 | 14.0 | 0.3 | 1.49 |
| Restaurants and hotels | 1.72 | 145.6 | 189.0 | 218.3 | 254.7 | 300.5 | 16.7 | 18.0 | 0.3 | 1.62 |
| Miscellaneous goods and services | 3.18 | 148.7 | 184.3 | 207.6 | 234.7 | 286.3 | 13.1 | 22.0 | 0.7 | 3.36 |

[^35] this group and its contribution to the growth of general index are not included in the sum total of special groups.

| Table 101 | Monthly Consumer Price Index in Urban Areas |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change ${ }^{1}$ |  |
|  |  |  |  |  |  | 1389 | 1390 |
| Farvardin | 135.3 | 168.0 | 194.0 | 214.0 | 256.1 | 1.0 | 0.8 |
| Ordibehesht | 136.3 | 170.8 | 196.4 | 214.9 | 260.4 | 0.4 | 1.7 |
| Khordad | 138.1 | 174.6 | 199.9 | 216.4 | 264.7 | 0.7 | 1.7 |
| Tir | 139.2 | 175.5 | 200.0 | 218.8 | 264.9 | 1.1 | 0.1 |
| Mordad | 140.0 | 178.7 | 202.1 | 221.5 | 267.6 | 1.2 | 1.0 |
| Shahrivar | 143.5 | 185.7 | 202.9 | 223.2 | 272.3 | 0.8 | 1.8 |
| Mehr | 145.7 | 188.7 | 203.1 | 227.2 | 276.3 | 1.8 | 1.5 |
| Aban | 148.2 | 190.2 | 204.2 | 229.8 | 280.6 | 1.1 | 1.6 |
| Azar | 152.4 | 192.6 | 206.8 | 233.3 | 285.6 | 1.5 | 1.8 |
| Dey | 154.8 | 191.9 | 206.9 | 239.6 | 289.7 | 2.7 | 1.4 |
| Bahman | 158.2 | 191.1 | 208.1 | 245.6 | 299.0 | 2.5 | 3.2 |
| Esfand | 162.9 | 191.9 | 211.9 | 254.0 | 309.3 | 3.4 | 3.4 |
| Annual average | 146.2 | 183.3 | 203.0 | 228.2 | 277.2 | 12.4 | 21.5 |

${ }^{1}$ Over previous month

| Table 102 | Monthly Consumer Price Index in Urban Areas |  |  |  |  | $(1383=100)$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Seasonally adjusted ${ }^{1}$ |  |  |  |  | Percentage change ${ }^{2}$ |  |
|  | 1386 | 1387 | 1388 | 1389 | 1390 | 1389 | 1390 |
| Farvardin | 134.2 | 166.9 | 192.9 | 212.9 | 254.8 | 0.5 | 0.3 |
| Ordibehesht | 135.6 | 170.3 | 196.1 | 214.7 | 260.1 | 0.8 | 2.1 |
| Khordad | 137.2 | 173.6 | 198.9 | 215.4 | 263.6 | 0.3 | 1.3 |
| Tir | 139.6 | 176.1 | 200.7 | 219.6 | 266.0 | 1.9 | 0.9 |
| Mordad | 141.3 | 180.4 | 204.0 | 223.6 | 270.0 | 1.8 | 1.5 |
| Shahrivar | 143.9 | 185.9 | 202.9 | 223.1 | 272.0 | -0.2 | 0.7 |
| Mehr | 145.9 | 188.5 | 202.6 | 226.5 | 275.2 | 1.5 | 1.2 |
| Aban | 148.6 | 190.4 | 204.1 | 229.5 | 280.0 | 1.3 | 1.7 |
| Azar | 151.9 | 191.6 | 205.6 | 231.8 | 283.6 | 1.0 | 1.3 |
| Dey | 154.9 | 192.1 | 207.3 | 240.2 | 290.6 | 3.6 | 2.5 |
| Bahman | 158.7 | 192.0 | 209.4 | 247.3 | 301.1 | 3.0 | 3.6 |
| Esfand | 162.7 | 191.8 | 211.9 | 254.1 | 309.3 | 2.7 | 2.7 |
| Annual average | 146.2 | 183.3 | 203.0 | 228.2 | 277.2 | 12.4 | 21.5 |

[^36]|  | Table 103 | Annual Average Consumer Price Index in Urban Areas by Provinces |  |  |  |  |  |  |  | $(1383=100)$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Provinces | Relative weight in the base year | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Contribution to the growth of general index in 1390 |  |
|  |  |  |  |  |  |  |  | 1389 | 1390 | Percentage point | Percent |
|  | East Azerbaijan | 3.91 | 147.6 | 181.5 | 203.5 | 233.5 | 289.7 | 14.7 | 24.1 | 1.0 | 4.5 |
|  | West Azerbaijan | 2.87 | 149.2 | 182.7 | 205.4 | 234.5 | 292.2 | 14.2 | 24.6 | 0.7 | 3.4 |
|  | Ardebil | 1.26 | 147.8 | 185.1 | 206.3 | 236.6 | 289.7 | 14.7 | 22.4 | 0.3 | 1.4 |
|  | Isfahan | 8.17 | 147.8 | 185.5 | 205.5 | 234.8 | 285.3 | 14.3 | 21.5 | 1.8 | 8.4 |
|  | Ilam | 0.56 | 157.8 | 194.8 | 213.1 | 240.8 | 298.8 | 13.0 | 24.1 | 0.1 | 0.7 |
|  | Bushehr | 1.24 | 140.5 | 171.2 | 184.0 | 205.5 | 246.1 | 11.7 | 19.8 | 0.2 | 1.0 |
|  | Tehran | 33.05 | 143.6 | 183.3 | 203.4 | 224.5 | 269.2 | 10.4 | 19.9 | 6.5 | 30.1 |
|  | Chahar Mahall va Bakhtiari | 0.93 | 151.8 | 188.8 | 209.5 | 238.8 | 291.0 | 14.0 | 21.9 | 0.2 | 1.0 |
|  | North Khorasan | 0.46 | 153.2 | 189.4 | 206.5 | 234.4 | 294.2 | 13.5 | 25.5 | 0.1 | 0.6 |
|  | Khorasan Razavi | 6.13 | 147.0 | 180.8 | 204.0 | 232.2 | 290.8 | 13.8 | 25.2 | 1.6 | 7.3 |
|  | South Khorasan | 0.39 | 155.8 | 187.5 | 206.3 | 238.9 | 305.8 | 15.8 | 28.0 | 0.1 | 0.5 |
|  | Khuzestan | 5.34 | 149.8 | 185.1 | 199.8 | 222.9 | 266.0 | 11.6 | 19.3 | 1.0 | 4.7 |
|  | Zanjan | 1.00 | 145.5 | 183.6 | 198.6 | 223.0 | 276.3 | 12.3 | 23.9 | 0.2 | 1.1 |
|  | Semnan | 0.88 | 143.0 | 179.3 | 199.4 | 224.2 | 275.9 | 12.4 | 23.1 | 0.2 | 0.9 |
|  | Sistan and Baluchestan | 1.40 | 142.3 | 177.1 | 196.1 | 227.3 | 283.1 | 15.9 | 24.5 | 0.3 | 1.6 |
|  | Fars | 6.09 | 145.4 | 180.6 | 195.4 | 216.7 | 260.1 | 10.9 | 20.0 | 1.2 | 5.4 |
|  | Qazvin | 1.91 | 147.5 | 186.9 | 201.8 | 225.7 | 276.4 | 11.8 | 22.5 | 0.4 | 2.0 |
|  | Qom | 1.40 | 152.9 | 193.0 | 220.1 | 253.8 | 313.5 | 15.3 | 23.5 | 0.4 | 1.7 |
|  | Kordestan | 1.75 | 147.8 | 186.5 | 205.2 | 235.2 | 290.1 | 14.6 | 23.3 | 0.4 | 2.0 |
|  | Kerman | 2.96 | 146.1 | 174.7 | 192.5 | 220.2 | 271.2 | 14.4 | 23.2 | 0.7 | 3.1 |
|  | Kermanshah | 2.26 | 152.2 | 186.8 | 206.1 | 234.0 | 288.7 | 13.5 | 23.4 | 0.5 | 2.5 |
|  | Kohgiluyeh va Buyer Ahmad | 0.57 | 145.0 | 181.9 | 196.7 | 219.2 | 261.9 | 11.4 | 19.5 | 0.1 | 0.5 |
|  | Golestan | 1.70 | 145.0 | 178.3 | 201.6 | 233.2 | 282.7 | 15.7 | 21.2 | 0.4 | 1.7 |
|  | Gilan | 2.91 | 143.6 | 180.8 | 203.4 | 228.5 | 272.4 | 12.3 | 19.2 | 0.6 | 2.6 |
|  | Lorestan | 1.69 | 155.1 | 194.3 | 213.3 | 238.1 | 287.3 | 11.6 | 20.7 | 0.4 | 1.7 |
|  | Mazandaran | $3.47$ | 144.5 | 182.6 | 205.9 | 234.2 | 283.8 | 13.7 | 21.2 | 0.8 | 3.5 |
|  | Markazi | 1.91 | 146.0 | 183.3 | 202.8 | 229.8 | 279.4 | 13.3 | 21.6 | 0.4 | 1.9 |
|  | Hormozgan | 0.64 | 149.7 | 187.5 | 205.0 | 231.2 | 286.3 | 12.8 | 23.8 | 0.2 | 0.7 |
|  | Hamedan | 1.94 | 152.8 | 194.0 | 213.4 | 241.0 | 296.4 | 12.9 | 23.0 | 0.5 | 2.2 |
|  | Yazd | 1.22 | 146.5 | 179.7 | 201.1 | 232.5 | 285.2 | 15.6 | 22.7 | 0.3 | 1.3 |
| N | Total (average) | 100.00 | 146.2 | 183.3 | 203.0 | 228.2 | 277.2 | 12.4 | 21.5 | 21.5 | 100.0 |


|  | Relative weight in the base year | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Contribution to the growth of general index in 1390 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | 1389 | 1390 | Percentage point | Percent |
| Special groups |  |  |  |  |  |  |  |  |  |  |
| Goods | 76.3 | 185.1 | 238.6 | 264.2 | 324.9 | 466.0 | 23.0 | 43.4 | 33.5 | 91.7 |
| Services | 23.7 | 214.1 | 257.9 | 281.5 | 311.7 | 352.8 | 10.7 | 13.2 | 3.0 | 8.3 |
| General index | 100.0 | 191.9 | 243.2 | 268.3 | 321.8 | 439.2 | 20.0 | 36.5 | 36.5 | 100.0 |
| Food, beverages and tobacco | 43.3 | 198.7 | 269.5 | 301.9 | 383.4 | 564.4 | 27.0 | 47.2 | 24.4 | 66.8 |
| Bread and cereals | 9.8 | 182.1 | 284.2 | 285.7 | 394.0 | 867.2 | 37.9 | 120.1 | 14.4 | 39.4 |
| Meat, poultry and their products ${ }^{1}$ | 9.9 | 183.2 | 242.0 | 286.9 | 367.4 | 406.6 | 28.1 | 10.7 | 1.2 | 3.3 |
| Dairy products and birds' eggs | 4.2 | 215.0 | 277.8 | 313.9 | 333.0 | 437.0 | 6.1 | 31.2 | 1.3 | 3.7 |
| Fruits and nuts | 3.2 | 255.5 | 343.1 | 426.8 | 518.2 | 752.1 | 21.4 | 45.2 | 2.3 | 6.4 |
| Vegetables and pulses | 4.9 | 279.5 | 348.6 | 384.7 | 555.5 | 753.6 | 44.4 | 35.7 | 3.0 | 8.3 |
| Non-food goods and services | 56.7 | 186.8 | 223.1 | 242.5 | 274.7 | 343.4 | 13.3 | 25.0 | 12.1 | 33.2 |
| Clothing and footwear | 9.5 | 174.5 | 205.9 | 228.3 | 250.3 | 291.3 | 9.6 | 16.4 | 1.2 | 3.3 |
| Housing, water, electricity, gas, and other fuels | 16.7 | 209.0 | 247.5 | 262.7 | 303.4 | 419.3 | 15.5 | 38.2 | 6.0 | 16.5 |
| Furnishings, household equipment, and routine household maintenance | 7.5 | 172.0 | 215.7 | 234.4 | 254.1 | 287.6 | 8.4 | 13.2 | 0.8 | 2.1 |
| Medical care | 6.5 | 210.2 | 255.6 | 286.7 | 328.0 | 364.6 | 14.4 | 11.2 | 0.7 | 2.0 |
| Transportation | 8.2 | 181.9 | 219.8 | 236.3 | 268.3 | 333.5 | 13.5 | 24.3 | 1.7 | 4.6 |
| Communication | 1.4 | 107.9 | 108.1 | 108.4 | 108.4 | 110.6 | 0.0 | 2.0 | * | * |
| Recreation and culture | 3.1 | 127.8 | 139.8 | 146.8 | 154.4 | 167.5 | 5.2 | 8.5 | 0.1 | 0.3 |
| Education | 0.9 | 123.7 | 126.8 | 131.2 | 137.3 | 145.9 | 4.7 | 6.3 | * | 0.1 |
| Restaurants and hotels ${ }^{2}$ | 2.3 | 212.3 | 270.4 | 312.9 | 367.0 | 429.4 | 17.3 | 17.0 | 0.4 | 1.2 |
| Miscellaneous goods and services | 2.7 | 219.5 | 269.9 | 316.3 | 397.2 | 577.7 | 25.6 | 45.5 | 1.5 | 4.1 |

[^37]| Table 105 |  | Annual Average Producer Price Index |  |  |  |  |  |  | $(1383=100)$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Relative weight in the base year | 1386 | 1387 | 1388 | 1389 | 1390 | Percentage change |  | Contribution to the growth of general index in 1390 |  |
|  |  |  |  |  |  |  | 1389 | 1390 | Percentage point | Percent |
| Special groups |  |  |  |  |  |  |  |  |  |  |
| Agriculture, animal husbandry, forestry and fishing | 21.98 | 141.2 | 179.5 | 200.7 | 225.5 | 264.2 | 12.4 | 17.2 | 4.0 | 11.8 |
| Manufacturing | 48.06 | 136.3 | 166.7 | 171.7 | 209.5 | 323.3 | 22.0 | 54.3 | 25.9 | 75.6 |
| Services | 29.96 | 143.5 | 163.7 | 181.8 | 203.3 | 233.7 | 11.8 | 15.0 | 4.3 | 12.6 |
| General index | 100.00 | 139.5 | 168.6 | 181.1 | 211.2 | 283.5 | 16.6 | 34.2 | 34.2 | 100.0 |
| Major groups |  |  |  |  |  |  |  |  |  |  |
| Agriculture, hunting, and forestry | 21.35 | 141.2 | 179.7 | 200.6 | 225.1 | 262.5 | 12.2 | 16.6 | 3.8 | 11.1 |
| Fishing | 0.63 | 142.4 | 173.3 | 203.8 | 238.1 | 322.3 | 16.8 | 35.4 | 0.3 | 0.7 |
| Manufacturing | 48.06 | 136.3 | 166.7 | 171.7 | 209.5 | 323.3 | 22.0 | 54.3 | 25.9 | 75.6 |
| Hotels and restaurants | 0.88 | 148.0 | 192.1 | 225.8 | 268.4 | 319.0 | 18.9 | 18.9 | 0.2 | 0.6 |
| Transport, storage, and communication | 21.04 | 136.2 | 149.1 | 158.1 | 169.3 | 190.2 | 7.1 | 12.3 | 2.1 | 6.1 |
| Education | 2.43 | 163.5 | 187.5 | 217.4 | 245.2 | 279.5 | 12.8 | 14.0 | 0.4 | 1.2 |
| Health and social work | 3.95 | 162.9 | 201.2 | 243.7 | 296.9 | 353.8 | 21.8 | 19.2 | 1.1 | 3.1 |
| Other community, social \& personal service activities | S 1.66 | 158.1 | 209.7 | 260.2 | 315.9 | 387.5 | 21.4 | 22.7 | 0.6 | 1.6 |


| Table 106 | Monthly Producer Price Index |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: |
|  |  |  |  |


${ }^{1}$ Due to the exclusion of some groups, the sum of groups' relative weights is slightly different from the total.

| Table 108 | Monthly Price Index of Exportable Goods |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |

[^38]| Table $109 \quad$Correspondence of Iranian ${ }^{1}$ <br> and Gregorian Calendars |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year <br> Month |  | 1386 |  | 1387 |  | 1388 |  | 1389 |  | 1390 |  |
| Farvardin |  |  | 2007 |  | 2008 |  | $\underline{2009}$ |  | $\underline{2010}$ |  | 2011 |
|  | 1 | March | 21 | March | 20 | March | 21 | March | 21 | March | 21 |
|  | 31 | April | 20 | April | 19 | April | 20 | April | 20 | April | 20 |
| Ordibehesht | 1 | April | 21 | April | 20 | April | 21 | April | 21 | April | 21 |
|  | 31 | May | 21 | May | 20 | May | 21 | May | 21 | May | 21 |
| Khordad | 1 | May | 22 | May | 21 | May | 22 | May | 22 | May | 22 |
|  | 31 | June | 21 | June | 20 | June | 21 | June | 21 | June | 21 |
| Tir | 1 | June | 22 | June | 21 | June | 22 | June | 22 | June | 22 |
|  | 31 | July | 22 | July | 21 | July | 22 | July | 22 | July | 22 |
| Mordad | 1 |  | 23 | July | 22 | July | 23 | July | 23 | July | 23 |
|  | 31 | Aug | 22 | Aug | 21 | Aug | 22 | Aug | 22 | Aug | 22 |
| Shahrivar | 1 | Aug | 23 | Aug | 22 | Aug | 23 | Aug | 23 | Aug | 23 |
|  | 31 | Sept | 22 | Sept | 21 | Sept | 22 | Sept | 22 | Sept | 22 |
| Mehr |  |  | 23 | Sept | 22 | Sept | 23 | Sept | 23 | Sept | 23 |
|  | $30$ | Oct | 22 | Oct | 21 | Oct | 22 | Oct | 22 | Oct | 22 |
| Aban | 1 | Oct | 23 | Oct | 22 | Oct | 23 | Oct | 23 | Oct | 23 |
|  | 30 | Nov | 21 | Nov | 20 | Nov | 21 | Nov | 21 | Nov | 21 |
| Azar | $1$ |  | 22 | Nov | 21 | Nov | 22 | Nov | 22 | Nov | 22 |
|  | $30$ | Dec | 21 | Dec | 20 | Dec | 21 | Dec | 21 | Dec | 21 |
| Dey | 1 | Dec | 22 | Dec | 21 | Dec | 22 | Dec | 22 | Dec | 22 |
|  |  |  | $\underline{2008}$ |  | $\underline{2009}$ |  | $\underline{2010}$ |  | 2011 |  | $\underline{2012}$ |
|  | 30 | Jan | 20 | Jan | 19 | Jan | 20 | Jan | 20 | Jan | 20 |
| Bahman | $1$ | Jan | 21 | Jan | 20 | Jan | 21 | Jan | 21 | Jan | 21 |
|  | 30 | Feb | 19 | Feb | 18 | Feb | 19 | Feb | 19 | Feb | 19 |
| Esfand | 1 | Feb | 20 | Feb | 19 | Feb | 20 | Feb | 20 | Feb | 20 |
|  | 29/30 | March | 19 | March | 20 | March | 20 | March | 20 | March | 19 |

${ }^{1}$ There are 31 days in each of the first six months of the Iranian calendar, 30 days in each of the next 5 months, 29 days in the last month, except in leap year when it has 30 days.

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TEHRAN - IRAN
Telex: 213965-8
Tel.: 29951
Website: http://www.cbi.ir


[^0]:    ${ }^{1}$ Figures have been revised, as the base year has been changed from 1376 to 1383

[^1]:    ${ }^{1}$ Figures have been revised, as the base year has been changed from 1376 to 1383

[^2]:    ${ }^{1}$ Figures have been revised, as the base year has been changed from 1376 to 1383
    ${ }^{2}$ Includes statistical errors.

[^3]:    Source: Ministry of Economic Affairs and Finance

[^4]:    ource: Ministry of Industry, Mine, and Trade
    ${ }^{1}$ Since 1386 , based on the instruction dated 05.04 .1386 , operation permits have been issued for software production to improve information technology.

[^5]:    Source: Ministry of Industry, Mine, and Trade
    ${ }^{1}$ Since 1386 , based on the instruction dated 05.04.1386, establishment permits have been issued for software production to improve information technology.

[^6]:    Source: Ministry of Industry, Mine, and Trade
    ${ }^{1}$ Since 1386 , based on the instruction No. $4017 / 2$ dated 05.04 .1386 , operation permits have been issued for software production to improve information technology.

[^7]:    Source: Ministry of Industry, Mine, and Trade
    ${ }^{1}$ Since 1386 , based on the instruction dated 05.04 .1386 , establishment permits have been issued for software production to improve information technology.

[^8]:    ource: Ministry of Industry, Mine, and Trade
    ${ }^{1}$ Since 1386 , based on the instruction dated 05.04 .1386 , operation permits have been issued for software production to improve information technology.

[^9]:    ${ }^{1}$ Including manufacturing establishments with 100 employees or more
    ${ }^{2}$ Due to statistical revisions, employment index of large manufacturing establishments for the year 1387 may not be compared with that of 1386 .

[^10]:    ${ }^{1}$ Including manufacturing establishments with 100 employees or more
    ${ }^{2}$ Due to statistical revisions, wage index in large manufacturing establishments for the year 1387 may not be compared with that of 1386 .

[^11]:    ${ }^{1}$ Excluding the cost of land

[^12]:    Source: Bank Maskan
    ${ }^{1}$ Including profit and revenue receivables
    ${ }^{2}$ Including obligations arising from concluded contracts

[^13]:    Source: Statistical Yearbooks of Islamic Republic of Iran Road Maintenance and Transportation Organization, and Islamic Republic of Iran Railways; Ports and Maritime Organization; Ministry of Roads and Urban Development; and Civil Aviation Organization
    ${ }^{1}$ Estimated by the Islamic Republic of Iran Road Maintenance and Transportation Organization

[^14]:    Source: Treasury General, Ministry of Economic Affairs and Finance
    ${ }^{1}$ Including Rls. 13.7 billion credits paid for "buildings and equipment" program

[^15]:    Source: Social Security Organization
    ${ }^{1}$ Figures in parentheses indicate percentage change over the previous year.

[^16]:    ${ }^{1}$ The number of households chosen as sample was not large enough; therefore, figures in this group are not reliable and cannot be compared with previous years.
    ${ }^{2}$ Including estimates of rental value of housing in lieu of service and rent free, goods and services in lieu of wage and salary and free of charge (not from another household) and production out of agricultural and non-agricultural proceeds to be used at home

[^17]:    Source: Treasury General, Ministry of Economic Affairs and Finance; Budget Law for 1390

[^18]:    ${ }^{1}$ It is the sum of operating balance and net disposal of non-financial assets.

[^19]:    Source: Annual budget laws; and Treasury General, Ministry of Economic Affairs and Finance

    - $\quad{ }^{1}$ During 1386-1388, it includes tax on oil exports.
    ${ }^{2}$ Including the import duties of executive organization

[^20]:    Source: Islamic Republic of Iran Customs Administration

[^21]:    Source: Islamic Republic of Iran Customs Administration

[^22]:    Source: Foreign Trade Statistics

[^23]:    ${ }^{1}$ Breakdown is based on the instructions prepared by the CBI.

[^24]:    Source: Islamic Republic of Iran Customs Administration

[^25]:    Source: Islamic Republic of Iran Customs Administration

[^26]:    ${ }^{1}$ Including Central Bank, banks, and non-bank credit institutions

[^27]:    ${ }^{1}$ Excluding commercial banks' branches abroad
    ${ }^{2}$ Including banks' special term deposits and foreign exchange sight deposits with the CBI
    ${ }^{3}$ Including public sector participation papers as well

[^28]:    ${ }^{1}$ Including Gharz-al-hasaneh Mehr Iran Bank as of Esfand 1387, and Tose'e Ta'avon Bank since Khordad 1389
    ${ }^{2}$ Including specialized banks' foreign exchange sight deposits with the CBI
    ${ }^{3}$ Including public sector participation papers as well
    ${ }^{4}$ Including deposits in Bank Maskan's Savings Fund

[^29]:    ${ }^{1}$ Including Sina Bank since Esfand 1387, Bank Dey as of Shahrivar 1389, Tat Bank since Mehr 1389, Ansar Bank as of Dey 1389, and Bank Shahr and Tourism Bank as of Shahrivar 1390
    ${ }^{2}$ As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks.
    ${ }^{3}$ Including foreign exchange sight deposits of private banks and non-bank credit institutions with the CBI
    ${ }^{4}$ Including public sector participation papers only

[^30]:    ${ }^{1}$ Facilities extended by banks are based upon the Law for Usury (Interest) Free Banking (excluding direct investment and legal partnership), debt purchase and machinery and housing units transacted under Islamic contracts.
    ${ }^{2}$ Including customers' indebtedness for paid letters of credit, debtors for domestic LCs and paid guarantees, customers' indebtedness for exchange rate differences, participation papers, former claims and protested promissory notes
    ${ }^{3}$ Including non-bank credit institutions as well

[^31]:    ${ }^{1}$ As of Esfand 1388, Bank Saderat Iran, Tejarat Bank, Bank Mellat, and Refah Kargaran Bank have been classified as private banks.
    ${ }^{2}$ Excluding profit and revenue receivables, and participation papers
    ${ }^{3}$ Excluding participation papers

[^32]:    ${ }^{1}$ Excluding profit and revenue receivables

[^33]:    Source：Securities and Exchange Organization

[^34]:    ${ }^{1}$ As of 1388, deposits held with the newly privatized banks (Bank Mellat, Bank Saderat Iran, Tejarat Bank, and Refah Kargaran Bank) have been included in the sum total of private banks.
    ${ }^{2}$ Share of non-public sector's deposits in the first three banks (accounting for the lion's share of banking deposits) in total deposits of non-public sector in the banking sector
    ${ }^{3}$ Including the shares traded on the unofficial board
    ${ }^{4}$ According to Note 1, Article 7 of the "Monetary, Credit, and Supervisory Policy of the Banking System for 1390" and Note 1 to Article 10 of the "Monetary, Credit, and Supervisory Policy of the Banking system" (approved on Dey 20, 1390), it was decided that at least 90 percent of the specialized banks' loans and facilities should be allocated to the sectors specifically associated with those banks. Therefore, in 1390, relaxing credit constraints by 100 percent was related to commercial, and by 10 percent to specialized banks
    ${ }^{5}$ Including profit receivables as well as public and non-public sectors

[^35]:    ${ }^{1}$ Since in the classification of special groups based on the base year 1383, "housing, water, electricity, gas and other fuels" is included in the goods and services special groups, relative weight of

[^36]:    ${ }^{1}$ Figures exclude seasonal fluctuations in 1390 and are based on the indices of 1369-1389.
    ${ }^{2}$ Over previous month

[^37]:    Source: Statistical Center of Iran
    ${ }^{1}$ Relative weight for "fish and oyster" is included in the "meat, poultry and their products" group.
    ${ }^{2}$ Relative weight for "restaurants" (1.7) is included in "food, beverages, and tobacco" group.

[^38]:    ${ }^{1}$ Over previous month

