PART THREE

STATISTICAL APPENDIX

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Table 1

GROSS NATIONAL PRODUCT AND INCOME BY ECONOMIC SECTORS AT CURRENT PRICES

| Table 1 | | AT C | URRENT PI | RICES | | | | | (billion rials) |
|--|-----------|-----------|-----------|-----------|-----------|----------|------------|---------|-----------------|
| | | | | | | Percenta | age change | Share (| percent) |
| | 1375 | 1376 | 1377 | 1378▲ | 1379 | 1378 | 1379 | 1378 | 1379 |
| Agriculture | 34,824.3 | 40,340.6 | 52,501.3 | 59,472.9 | 74,605.8 | 13.3 | 25.4 | 14.2 | 13.6 |
| Oil | 41,796.0 | 40,724.8 | 28,574.1 | 63,545.2 | 102,357.7 | 122.4 | 61.1 | 15.1 | 18.6 |
| Manufacturing and mining | 47,885.6 | 55,989.7 | 61,645.0 | 81,038.6 | 104,721.3 | 31.5 | 29.2 | 19.3 | 19.0 |
| Mining | 1,319.8 | 1,522.2 | 1,914.0 | 2,397.7 | 2,928.0 | 25.3 | 22.1 | 0.6 | 0.5 |
| Manufacturing | 31,188.0 | 38,951.0 | 43,958.5 | 57,923.8 | 75,758.0 | 31.8 | 30.8 | 13.8 | 13.8 |
| Electricity, gas and water | 2,311.6 | 2,891.8 | 3,509.8 | 4,184.6 | 5,486.1 | 19.2 | 31.1 | 1.0 | 1.0 |
| Construction | 13,066.2 | 12,624.7 | 12,262.7 | 16,532.5 | 20,549.2 | 34.8 | 24.3 | 3.9 | 3.7 |
| Services | 117,618.4 | 147,238.7 | 178,031.5 | 220,747.4 | 274,424.5 | 24.0 | 24.3 | 52.6 | 49.9 |
| Trade, restaurant and hotel | 37,904.8 | 45,888.4 | 55,041.8 | 67,666.8 | 81,979.7 | 22.9 | 21.2 | 16.1 | 14.9 |
| Transportation, storage & communications | 17,798.0 | 23,606.9 | 25,033.4 | 29,911.7 | 36,401.1 | 19.5 | 21.7 | 7.1 | 6.6 |
| Financial & monetary institutions services | 2,639.4 | 3,140.0 | 4,790.6 | 7,027.7 | 9,962.2 | 46.7 | 41.8 | 1.7 | 1.8 |
| Real estate, specialized & professional services | 27,929.3 | 35,700.8 | 44,881.6 | 56,189.5 | 70,630.2 | 25.2 | 25.7 | 13.4 | 12.8 |
| Public services | 25,767.8 | 32,088.2 | 39,876.3 | 48,517.7 | 61,474.6 | 21.7 | 26.7 | 11.6 | 11.2 |
| Social, personal and household services | 5,579.1 | 6,814.4 | 8,407.8 | 11,434.0 | 13,976.7 | 36.0 | 22.2 | 2.7 | 2.5 |
| Less: | | | | | | | | | |
| Imputed bank service charges | 2,415.0 | 3,385.5 | 4,105.6 | 5,217.2 | 6,370.2 | 27.1 | 22.1 | 1.2 | 1.2 |
| Gross domestic product (at base price) | 239,709.3 | 280,908.2 | 316,646.3 | 419,586.9 | 549,739.1 | 32.5 | 31.0 | 100.0 | 100.0 |
| Non-oil gross domestic product (at base price) | 197,913.3 | 240,183.4 | 288,072.2 | 356,041.7 | 447,381.4 | 23.6 | 25.7 | 84.9 | 81.4 |
| Net factor income from abroad | -1,425.2 | -1,292.2 | 580.7 | -426.7 | -3,950.9 | | | | |
| Net indirect taxes | -524.3 | 165.8 | 438.1 | 440.8 | 90.0 | | | | |
| Gross national product = gross | 237,759.8 | 279,781.8 | 317,665.1 | 419,601.0 | 545,878.2 | 32.1 | 30.1 | | |
| national income (at market price) | | | | | | | | | |
| Less: | | | | | | | | | |
| Depreciation of fixed capital | 63,248.8 | 73,517.9 | 80,070.7 | 94,083.1 | 116,192.6 | 17.5 | 23.5 | | |
| Net indirect taxes | -524.3 | 165.8 | 438.1 | 440.8 | 90.2 | | | | |
| National income | 175,035.4 | 206,098.2 | 237,156.2 | 325,077.1 | 429,595.6 | 37.1 | 32.2 | | |

GROSS NATIONAL PRODUCT AND INCOME BY ECONOMIC SECTORS AT CONSTANT 1369 PRICES

| Table 2 | | AT CONSTANT 1369 PRICES | | | | | | | | |
|---|----------|-------------------------|----------|----------|----------|-----------|-----------|-------|-----------|--|
| | | | | | | Percentag | ge change | Share | (percent) | |
| | 1375 | 1376 | 1377 | 1378▲ | 1379 | 1378 | 1379 | 1378 | 1379 | |
| Agriculture | 7,783.6 | 7,981.0 | 8,574.6 | 7,982.1 | 7,973.7 | -6.9 | -0.1 | 16.4 | 15.6 | |
| Oil | 4,203.3 | 4,001.5 | 4,072.5 | 3,828.9 | 4,149.3 | -6.0 | 8.4 | 7.9 | 8.1 | |
| Manufacturing and mining | 8,635.6 | 9,047.9 | 8,962.4 | 9,853.6 | 10,663.5 | 9.9 | 7.9 | 20.2 | 20.8 | |
| Mining | 404.6 | 401.1 | 410.5 | 499.1 | 520.5 | 21.6 | 4.3 | 1.0 | 1.0 | |
| Manufacturing | 5,102.0 | 5,677.0 | 5,731.0 | 6,240.4 | 6,737.3 | 8.9 | 8.0 | 12.8 | 13.1 | |
| Electricity, gas and water | 631.7 | 672.9 | 708.2 | 745.7 | 761.9 | 5.3 | 2.2 | 1.5 | 1.5 | |
| Construction | 2,497.3 | 2,296.9 | 2,112.6 | 2,368.4 | 2,613.8 | 12.1 | 10.4 | 4.9 | 5.1 | |
| Services | 24,535.7 | 25,293.7 | 26,326.1 | 27,419.7 | 28,839.4 | 4.2 | 5.2 | 56.2 | 56.3 | |
| Trade, restaurant and hotel | 6,927.2 | 7,438.6 | 7,792.3 | 7,826.2 | 8,180.7 | 0.4 | 4.5 | 16.1 | 16.0 | |
| Transportation, storage & communications | 4,887.8 | 5,058.7 | 5,356.9 | 5,859.6 | 6,390.8 | 9.4 | 9.1 | 12.0 | 12.5 | |
| Financial and monetary institutions services | 460.4 | 491.9 | 555.9 | 580.1 | 630.6 | 4.4 | 8.7 | 1.2 | 1.2 | |
| Real estate, specialized & professional services | 7,472.2 | 7,223.7 | 7,518.7 | 8,079.3 | 8,598.8 | 7.5 | 6.4 | 16.6 | 16.8 | |
| Public services | 3,835.4 | 4,138.2 | 4,138.9 | 4,002.2 | 3,942.2 | -3.3 | -1.5 | 8.2 | 7.7 | |
| Social, personal and household services | 952.8 | 942.6 | 963.4 | 1,071.6 | 1,096.3 | 11.2 | 2.3 | 2.2 | 2.1 | |
| Less: | | | | | | | | | | |
| Imputed bank service charges | 348.0 | 424.4 | 371.1 | 322.8 | 350.9 | -13.0 | 8.7 | 0.7 | 0.7 | |
| Gross domestic product (at base price) | 44,810.2 | 45,899.7 | 47,564.5 | 48,761.5 | 51,245.0 | 2.5 | 5.1 | 100.0 | 100.0 | |
| Non-oil gross domestic product (at base price) | 40,606.9 | 41,898.2 | 43,492.0 | 44,932.6 | 47,095.7 | 3.3 | 4.8 | 92.1 | 91.9 | |
| Net factor income from abroad | 177.0 | 470.3 | 562.0 | 150.5 | 31.5 | | | | | |
| Net indirect taxes | -97.9 | 27.1 | 65.6 | 51.1 | 8.4 | | | | | |
| Terms of trade effect | 1,719.9 | 262.0 | -2,407.5 | -867.5 | -1,058.2 | | | | | |
| Gross national product = gross national income (at market price) | 46,609.1 | 46,659.1 | 45,784.6 | 48,095.6 | 50,226.7 | 5.0 | 4.4 | | | |
| Less: | | | | | | | | | | |
| Depreciation of fixed capital | 9,640.5 | 9,747.8 | 9,897.3 | 10,045.8 | 10,246.7 | 1.5 | 2.0 | | | |
| Net indirect taxes | -97.9 | 27.1 | 65.6 | 51.1 | 8.4 | | | | | |
| National income | 37,066.5 | 36,884.2 | 35,821.7 | 37,998.7 | 39,971.6 | 6.1 | 5.2 | | | |

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GROSS NATIONAL EXPENDITURE AT CURRENT PRICES

| Table 3 | | AT CURRENT PRICES | | | | | | | | |
|------------------------------------|-----------|-------------------|-----------|-----------|-----------|-----------|-----------|---------|----------|--|
| | | | | | | Percentag | ge change | Share (| percent) | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 | |
| Private consumption expenditures | 112,593.0 | 139,969.0 | 180,345.1 | 219,041.4 | 259,984.0 | 21.5 | 18.7 | 52.1 | 47.3 | |
| Public consumption expenditures | 33,946.4 | 40,515.5 | 50,460.6 | 62,272.8 | 78,558.6 | 23.4 | 26.2 | 14.8 | 14.3 | |
| Gross fixed capital formation | 65,009.4 | 82,035.3 | 96,298.6 | 129,027.2 | 170,861.7 | 34.0 | 32.4 | 30.7 | 31.1 | |
| Machinery | 30,654.3 | 46,116.4 | 60,205.5 | 78,933.1 | 108,980.7 | 31.1 | 38.1 | 18.8 | 19.8 | |
| Private sector | 20,949.3 | 35,451.7 | 49,399.5 | 64,883.5 | 91,295.5 | 31.3 | 40.7 | 15.4 | 16.6 | |
| Public sector | 9,705.0 | 10,664.7 | 10,806.0 | 14,049.6 | 17,685.2 | 30.0 | 25.9 | 3.3 | 3.2 | |
| Construction | 34,355.1 | 35,918.9 | 36,093.1 | 50,094.1 | 61,881.0 | 38.8 | 23.5 | 11.9 | 11.3 | |
| Private sector | 17,020.4 | 16,811.8 | 17,245.5 | 22,144.3 | 27,934.6 | 28.4 | 26.1 | 5.3 | 5.1 | |
| Public sector | 17,334.7 | 19,107.1 | 18,847.6 | 27,949.8 | 33,946.4 | 48.3 | 21.5 | 6.7 | 6.2 | |
| Change in stock | 14,238.5 | 14,327.8 | 1,894.7 | -15,531.1 | -3,821.6 | | | -3.7 | -0.7 | |
| Net export of goods and services | 14,600.3 | 6,343.0 | -5,689.6 | 29,898.0 | 36,771.5 | | | 7.1 | 6.7 | |
| Export of goods and services | 51,747.0 | 51,006.8 | 44,884.8 | 93,508.6 | 134,156.4 | 108.3 | 43.5 | 22.3 | 24.4 | |
| Import of goods and services | 37,146.7 | 44,663.8 | 50,574.3 | 63,610.6 | 97,384.9 | 25.8 | 53.1 | 15.1 | 17.7 | |
| Statistical errors | -1,202.6 | -2,116.5 | -6,225.0 | -4,680.6 | 7,475.1 | | | -1.1 | 1.4 | |
| Gross domestic expenditure | 239,185.0 | 281,074.0 | 317,084.4 | 420,027.7 | 549,829.1 | 32.5 | 30.9 | 100.0 | 100.0 | |
| Net factor income from abroad | -1,425.2 | -1,292.2 | 580.7 | -426.7 | -3,950.9 | | | | | |
| Gross national expenditure = gross | 237,759.8 | 279,781.8 | 317,665.1 | 419,601.0 | 545,878.4 | 32.1 | 30.1 | | | |
| national product | | | | | | | | | | |
| Less: | | | | | | | | | | |
| Depreciation of fixed capital | 63,248.8 | 73,517.9 | 80,070.7 | 94,083.1 | 116,192.6 | 17.5 | 23.5 | | | |
| Net indirect taxes | -524.3 | 165.8 | 438.1 | 440.8 | 90.2 | | | | | |
| National income | 175,035.4 | 206,098.2 | 237,156.2 | 325,077.1 | 429,595.6 | 37.1 | 32.2 | | | |

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GROSS NATIONAL EXPENDITURE AT CONSTANT 1369 PRICES

| Table 4 | | AT CO | NSTANT 1369 | PRICES | | | | | (billion rials) |
|---|----------|----------|-------------|----------|----------|----------|-----------|-------|-----------------|
| | | | | | | Percenta | ge change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Private consumption expenditures | 25,180.0 | 26,242.7 | 28,029.0 | 28,340.5 | 29,696.4 | 1.1 | 4.8 | 58.1 | 57.9 |
| Public consumption expenditures | 5,211.6 | 5,523.2 | 5,801.5 | 5,748.4 | 5,765.6 | -0.9 | 0.3 | 11.8 | 11.2 |
| Gross fixed capital formation | 10,627.4 | 11,366.7 | 11,812.8 | 12,930.6 | 14,145.7 | 9.5 | 9.4 | 26.5 | 27.6 |
| Machinery | 4,269.1 | 5,373.0 | 6,227.5 | 6,420.6 | 7,242.3 | 3.1 | 12.8 | 13.2 | 14.1 |
| Private sector | 2,905.7 | 4,124.3 | 5,155.6 | 5,243.4 | 5,936.7 | 1.7 | 13.2 | 10.7 | 11.6 |
| Public sector | 1,363.4 | 1,248.7 | 1,071.9 | 1,177.2 | 1,305.6 | 9.8 | 10.9 | 2.4 | 2.5 |
| Construction | 6,358.3 | 5,993.7 | 5,585.3 | 6,510.0 | 6,903.4 | 16.6 | 6.0 | 13.3 | 13.4 |
| Private sector | 3,271.5 | 3,087.4 | 2,997.5 | 3,235.0 | 3,608.8 | 7.9 | 11.6 | 6.6 | 7.0 |
| Public sector | 3,086.8 | 2,906.3 | 2,587.8 | 3,275.0 | 3,294.6 | 26.6 | 0.6 | 6.7 | 6.4 |
| Change in stock | 2,323.9 | 1,404.7 | -90.8 | -2,892.7 | -2,962.2 | | | -5.9 | -5.8 |
| Net export of goods and services | 375.1 | 537.4 | 1,641.6 | 3,559.6 | 3,289.6 | 116.8 | -4.8 | 7.3 | 6.6 |
| Export of goods and services | 6,565.1 | 6,297.1 | 7,245.8 | 8,853.4 | 9,034.9 | 22.2 | 2.1 | 18.1 | 17.6 |
| Import of goods and services | 6,190.0 | 5,759.7 | 5,604.2 | 5,293.8 | 5,645.3 | -5.5 | 6.6 | 10.8 | 11.0 |
| Statistical errors | 994.2 | 852.2 | 436.0 | 1,126.2 | 1,218.3 | | | | |
| Gross domestic expenditure | 44,712.3 | 45,926.8 | 47,630.1 | 48,812.6 | 51,253.4 | 2.5 | 5.0 | 100.0 | 100.0 |
| Terms of trade effect | 1,719.9 | 262.0 | -2,407.5 | -867.5 | -1,058.2 | | | | |
| Net factor income from abroad | 177.0 | 470.3 | 562.0 | 150.5 | 31.5 | | | | |
| Gross national expenditure = gross national product | 46,609.1 | 46,659.1 | 45,784.6 | 48,095.6 | 50,226.7 | 5.0 | 4.4 | | |
| Less: | | | | | | | | | |
| Depreciation of fixed capital | 9,640.5 | 9,747.8 | 9,897.3 | 10,045.8 | 10,246.7 | 1.5 | 2.0 | | |
| Net indirect taxes | -97.9 | 27.1 | 65.6 | 51.1 | 8.4 | | | | |
| National income | 37,066.5 | 36,884.2 | 35,821.6 | 37,998.7 | 39,971.6 | 6.1 | 5.2 | | |

Cotton

Sugar beet

Sugar cane

Tea (green)

Oil seeds

Tobacco

Pulses

Potatoes

Onions

Pistachio

| Table 5 | ESTIMATED | | (thousand tons) | | | | |
|--------------|-----------|--------|-----------------|-------|-------|-----------|----------|
| | | | | | | Percentag | e change |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Wheat | 10,015 | 10,045 | 11,955 | 8,673 | 8,088 | -27.5 | -6.7 |
| Barley | 2,736 | 2,499 | 3,301 | 1,999 | 1,686 | -39.4 | -15.7 |
| Rice (paddy) | 2,685 | 2,350 | 2,771 | 2,348 | 1,971 | -15.3 | -16.1 |

460

4,987

1,970

270

329

23

577

3,430

1,210

314

441

5,548

2,236

275

271

22

471

3,433

1,677

131

497

4,332

2,367

223

247

21

562

3,658

1,344

304

-4.1

11.2

13.5

1.9

-17.6

-4.3

-18.4

0.1

38.6

-58.3

12.7

-21.9

-18.9

-8.9

-4.5

19.3

6.6

-19.9

132.1

5.9

451

4,754

2,059

309

267

24

546

3,284

1,157

112

598

3,687

1,833

277

210

17

704

3,140

1,200

260

Source: Ministry of Agriculture Jihad

FACILITIES EXTENDED BY BANK KESHAVARZI ACCORDING TO ISLAMIC CONTRACTS(1)

| Table 6 | | ACCORDING TO ISLAMIC CONTRACTS(1) | | | | | | | | | |
|---------------------|---------|-----------------------------------|--------------|---------|-----------|--------|-------|-------|--|--|--|
| | | | Percentage - | Share | (percent) | | | | | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | change | 1378 | 1379 | | | |
| Gharz-al-hasaneh | 283.5 | 277.1 | 295.6 | 285.0 | 57.3 | -79.9 | 3.5 | 0.5 | | | |
| Installment sale | 615.5 | 1,265.6 | 1,921.4 | 2,596.4 | 4,349.9 | 67.5 | 32.2 | 40.8 | | | |
| Civil partnership | 1,778.9 | 2,242.8 | 2,171.4 | 1,857.3 | 2,260.3 | 21.7 | 23.1 | 21.2 | | | |
| Mozarebeh | 692.8 | 830.8 | 1,127.9 | 1,659.6 | 2,134.4 | 28.6 | 20.6 | 20.0 | | | |
| Forward transaction | 316.5 | 668.1 | 1,260.4 | 1,641.3 | 1,519.6 | -7.4 | 20.4 | 14.3 | | | |
| Joaleh | 1.5 | 3.8 | 6.6 | 1.7 | 0 | -100.0 | * | 0 | | | |
| Hire purchase | 6.5 | _ | 7.7 | 13.8 | 342.5 | 0 | 0.2 | 3.2 | | | |
| Total | 3,695.2 | 5,288.2 | 6,791.0 | 8,055.1 | 10,664.0 | 32.4 | 100.0 | 100.0 | | | |

Source: Bank Keshavarzi

⁽¹⁾ Includes direct and indirect payments.

GOVERNMENT FIXED INVESTMENT OUT OF DEVELOPMENT EXPENDITURES FOR EXPANSION OF AGRICULTURE AND NUTURAL RESOURCES

| Fable 7 EXPANSION OF AGRICULTURE AND NUTURAL RESOURCES | | | | | | | | | | |
|--|-------|-------|-------|---------|---------|------------|-------|-------------|--|--|
| | | | | | | Percentage | Share | e (percent) | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | change | 1378 | 1379 | | |
| Expansion of agriculture & natural resources | 801.0 | 876.4 | 829.5 | 1,183.9 | 1,809.5 | 52.8 | 100.0 | 100.0 | | |
| National credits | 528.8 | 553.1 | 538.9 | 801.7 | 1,132.4 | 41.2 | 100.0 | 100.0 | | |
| Water and soil | 163.3 | 141.1 | 127.5 | 165.2 | 241.0 | 45.9 | 20.6 | 21.3 | | |
| Forests and pastures | 100.4 | 81.6 | 107.9 | 137.7 | 198.2 | 43.9 | 17.2 | 17.5 | | |
| Farming | 140.0 | 141.7 | 107.1 | 129.0 | 172.2 | 33.5 | 16.1 | 15.2 | | |
| Animal husbandry and poultry | 25.5 | 15.4 | 16.2 | 20.2 | 29.4 | 45.5 | 2.5 | 2.6 | | |
| Fisheries and aquatics | 37.0 | 38.5 | 46.5 | 54.1 | 53.9 | -0.4 | 6.7 | 4.7 | | |
| Maintenance of yielding water | 23.4 | 32.5 | 31.1 | 43.7 | 86.9 | 98.9 | 5.5 | 7.7 | | |
| Agriculture propagation & studies & natural resources | 26.1 | 29.4 | 31.8 | 30.1 | 71.1 | 136.2 | 3.8 | 6.3 | | |
| Commercial and cooperative credits | 13.1 | 30.0 | 31.5 | 157.2 | 50.5 | -67.9 | 19.6 | 4.4 | | |
| Animal care and veterinary | 0 | 22.5 | 19.9 | 32.3 | 44.9 | 39.0 | 4.0 | 4.0 | | |
| Gardening | 0 | 20.4 | 19.4 | 32.2 | 46.2 | 43.5 | 4.0 | 4.1 | | |
| Technical and creditory assistance | 0 | 0 | 0 | 0 | 138.1 | θ | 0 | 12.2 | | |
| Provincial credits | 272.2 | 323.3 | 290.6 | 382.2 | 677.1 | 77.2 | 100.0 | 100.0 | | |
| Research on agriculture and natural resources | 178.3 | 221.8 | 230.9 | 268.8 | 353.7 | 31.6 | 100.0 | 100.0 | | |

Source: General budget laws and Management and Planning Organization

| Table 8 | | (thousand tons) | | | | | |
|----------|-------|-------------------|-------|-------|-------|------|------|
| | | Percentage change | | | | | |
| | 1375 | 1376 | 1377 | 1378▲ | 1379 | 1378 | 1379 |
| Red meat | 685 | 720 | 763 | 721 | 729 | -5.5 | 1.1 |
| Milk | 4,705 | 4,895 | 5,105 | 5,564 | 5,623 | 9.0 | 1.1 |
| Poultry | 676 | 712 | 720 | 725 | 803 | 0.7 | 10.8 |
| Egg | 486 | 470 | 625 | 570 | 580 | -8.8 | 1.8 |

Source: Ministry of Agriculture Jihad

124

Total

GOVERNMENT FIXED INVESTMENT OUT OF DEVELOPMENT EXPENDITURES FOR PROVISION AND EXPANSION OF WATER RESOURCES

Table 9 (billion rials) Share (percent) Percentage 1375 1376 1377 1379 change 1378 1378 1379 National credits 1,829.8 1,630.4 1,236.0 1.981.0 3,008.4 51.9 100.0 100.0 Provision of water 863.0 745.2 496.8 713.0 1,151.0 61.4 36.0 38.3 Irrigation networks and drainage 387.4 418.6 299.4 472.7 753.6 59.4 23.9 25.0 653.2 Irrigation of cities and industries 387.0 371.8 343.3 757.4 16.0 33.0 25.2 River and coast engineering 55.0 32.4 43.8 62.4 111.6 78.8 3.1 3.7 Optimization improvement and maintenance of water resources 91.0 33.9 24.6 41.7 70.6 69.3 2.1 2.4 Water resources' expansion study 46.4 28.5 28.1 38.0 52.5 38.2 1.9 1.7 Technical and creditory assistance 0 0 0 0 3.7 111.7 θ 0 **Provincial credits** 189.5 211.9 191.6 371.7 644.6 73.4 100.0 100.0

1,427.6

2,352.7

3,653.0

55.3

Source: General budget laws for various years

Table 10 DIRECT PAYMENTS BY BANK KESHAVARZI FROM BANK RESOURCES

1,842.3

(million rials)

| | | | | | | Percentage _ | Share (1 | percent) |
|--|-----------|-----------|-----------|-----------|-----------|--------------|----------|----------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | change | 1378 | 1379 |
| Farming | 501,880 | 755,320 | 1,177,379 | 1,196,862 | 2,419,424 | 102.1 | 26.9 | 34.4 |
| Horticulture | 87,151 | 200,575 | 200,847 | 218,087 | 523,201 | 139.9 | 4.9 | 7.4 |
| Animal husbandry | 418,528 | 486,861 | 672,122 | 722,531 | 936,234 | 29.6 | 16.3 | 13.3 |
| Poultry raising | 259,580 | 341,583 | 493,974 | 527,129 | 660,336 | 25.3 | 11.9 | 9.4 |
| Honeybee and silkworm raising | 4,499 | 6,031 | 12,682 | 11,932 | 13,661 | 14.5 | 0.3 | 0.2 |
| Agricultural industries | 49,139 | 49,872 | 76,093 | 118,093 | 152,241 | 28.9 | 2.7 | 2.2 |
| Handicrafts and carpet-weaving | 45,556 | 56,524 | 67,066 | 86,375 | 101,871 | 17.9 | 1.9 | 1.4 |
| Fish raising, fishing and shrimp preying | 9,850 | 15,241 | 20,120 | 27,786 | 58,082 | 109.0 | 0.6 | 0.8 |
| Agricultural services | 151,825 | 236,493 | 381,790 | 500,548 | 676,944 | 35.2 | 11.3 | 9.6 |
| Others (1) | 152,401 | 317,259 | 620,673 | 1,030,586 | 1,497,136 | 45.3 | 23.2 | 21.3 |
| Total | 1,680,409 | 2,465,759 | 3,722,746 | 4,439,929 | 7,039,130 | 58.5 | 100.0 | 100.0 |

Source: Bank Keshavarzi

(1) Includes exploitation of forests, pastures and seed and shoot development stations.

2,019.3

Table 11

| WORLD CRUDE OIL PRODUCTION (1) | (thousand b/d) |
|--------------------------------|----------------|
| | |

| | | | | | | Percentag | ge change | Share | (percent) |
|------------------------------------|--------|--------|--------|--------|--------|-----------|-----------|-------|-----------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 |
| OPEC | 28,255 | 29,555 | 30,805 | 29,300 | 30,825 | -4.9 | 5.2 | 40.8 | 41.4 |
| Middle East members | 18,570 | 19,470 | 20,675 | 19,755 | 21,000 | -4.4 | 6.3 | 27.5 | 28.2 |
| Other members | 9,685 | 10,085 | 10,130 | 9,545 | 9,825 | -5.8 | 2.9 | 13.3 | 13.2 |
| North America | 14,050 | 14,270 | 14,180 | 13,680 | 13,905 | -3.5 | 1.6 | 19.0 | 18.6 |
| U.S.A. | 8,295 | 8,270 | 8,010 | 7,730 | 7,745 | -3.5 | 0.2 | 10.8 | 10.4 |
| Canada | 2,480 | 2,590 | 2,670 | 2,605 | 2,710 | -2.4 | 4.0 | 3.6 | 3.6 |
| Mexico | 3,275 | 3,410 | 3,500 | 3,345 | 3,450 | -4.4 | 3.1 | 4.7 | 4.6 |
| North Sea | 6,045 | 6,065 | 5,975 | 6,090 | 6,025 | 1.9 | -1.1 | 8.5 | 8.1 |
| England | 2,730 | 2,705 | 2,760 | 2,885 | 2,660 | 4.5 | -7.8 | 4.0 | 3.6 |
| Norway | 3,315 | 3,360 | 3,215 | 3,205 | 3,365 | -0.3 | 5.0 | 4.5 | 4.5 |
| Egypt | 900 | 880 | 860 | 835 | 795 | -2.9 | -4.8 | 1.2 | 1.1 |
| Oman | 895 | 910 | 905 | 910 | 960 | 0.6 | 5.5 | 1.3 | 1.3 |
| Commonwealth of Independent States | 7,175 | 7,375 | 7,390 | 7,555 | 8,035 | 2.2 | 6.4 | 10.5 | 10.8 |
| China | 3,170 | 3,210 | 3,210 | 3,215 | 3,245 | 0.2 | 0.9 | 4.5 | 4.3 |
| Other countries | 9,260 | 9,665 | 9,965 | 10,265 | 10,720 | 3.0 | 4.4 | 14.3 | 14.4 |
| Total | 69,750 | 71,930 | 73,290 | 71,850 | 74,510 | -2.0 | 3.7 | 100.0 | 100.0 |
| OECD members | 21,430 | 21,750 | 21,520 | 21,095 | 21,545 | -2.0 | 2.1 | 29.4 | 28.9 |

Source: BP AMOCO Statistical Bulletin, 2001

⁽¹⁾ Includes NGL, shale oil and oil sands.

| Table 12 WORLD OIL CONSUMPTION (1) (thou | ousand b/d) |
|--|-------------|
|--|-------------|

| Table 12 | | | | 1101((1) | | Percentag | ge change | Share (percent) | |
|------------------------------------|--------|--------|--------|----------|--------|-----------|-----------|-----------------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 |
| North America | 20,790 | 21,250 | 21,615 | 22,195 | 22,360 | 2.7 | 0.7 | 30.3 | 30.3 |
| U.S.A. | 17,470 | 17,770 | 18,030 | 18,635 | 18,745 | 3.4 | 0.6 | 25.4 | 25.4 |
| Canada | 1,710 | 1,800 | 1,820 | 1,795 | 1,775 | -1.4 | -1.1 | 2.4 | 2.4 |
| Mexico | 1,610 | 1,680 | 1,765 | 1,765 | 1,840 | 0 | 4.2 | 2.4 | 2.5 |
| Latin America | 4,295 | 4,525 | 4,660 | 4,635 | 4,665 | -0.5 | 0.6 | 6.3 | 6.3 |
| Australia & New Zealand | 920 | 955 | 955 | 975 | 1,005 | 2.1 | 3.1 | 1.3 | 1.4 |
| Europe | 15,625 | 15,845 | 16,085 | 16,050 | 15,925 | -0.2 | -0.8 | 21.9 | 21.5 |
| France | 1,930 | 1,950 | 2,015 | 2,045 | 2,010 | 1.5 | -1.7 | 2.8 | 2.7 |
| Italy | 1,955 | 1,970 | 1,975 | 1,980 | 1,945 | 0.3 | -1.8 | 2.7 | 2.6 |
| England | 1,800 | 1,750 | 1,745 | 1,720 | 1,675 | -1.4 | -2.6 | 2.3 | 2.3 |
| Germany | 2,920 | 2,915 | 2,915 | 2,825 | 2,760 | -3.1 | -2.3 | 3.9 | 3.7 |
| Other European countries | 7,020 | 7,260 | 7,435 | 7,480 | 7,535 | 0.6 | 0.7 | 10.2 | 10.2 |
| Middle East | 4,125 | 4,190 | 4,170 | 4,325 | 4,345 | 3.7 | 0.5 | 5.9 | 5.9 |
| Africa | 2,245 | 2,315 | 2,395 | 2,450 | 2,470 | 2.3 | 0.8 | 3.3 | 3.3 |
| Japan | 5,810 | 5,760 | 5,525 | 5,620 | 5,525 | 1.7 | -1.7 | 7.7 | 7.5 |
| China | 3,670 | 3,935 | 4,045 | 4,415 | 4,840 | 9.1 | 9.6 | 6.0 | 6.5 |
| Commonwealth of Independent States | 3,780 | 3,750 | 3,610 | 3,565 | 3,475 | -1.2 | -2.5 | 4.9 | 4.7 |
| Other countries | 8,410 | 8,945 | 8,595 | 9,085 | 9,295 | 5.7 | 2.3 | 12.4 | 12.6 |
| Total | 69,670 | 71,470 | 71,655 | 73,315 | 73,905 | 2.3 | 0.8 | 100.0 | 100.0 |
| OECD members | 44,530 | 45,385 | 45,435 | 46,300 | 46,335 | 1.9 | 0.1 | 63.2 | 62.7 |

Source: BP AMOCO Statistical Bulletin, 2001

⁽¹⁾ Includes domestic demand for oil, aviation and navy fuel, fuel for refineries and oil wastes.

| Table 13 | | | Light Saharan Bonny Dubai (1) Brent WTI S (33.9°) (44.1°) (36.7°) (32.4°) (38°) (40°) 24.35 25.89 25.41 23.23 24.58 25.26 27.15 25.70 28.74 28.36 24.77 26.84 27.99 29.44 25.87 27.65 27.54 24.99 26.71 27.14 29.85 22.86 22.91 22.91 22.14 22.93 22.66 25.81 26.10 28.02 27.87 25.69 26.94 27.60 28.78 27.99 29.94 29.86 27.24 29.12 29.74 31.93 27.09 28.76 28.75 26.35 27.94 28.96 30.19 | | | | | | | |
|---------------------|---------|--------|---|---------|---------|---------|-------------|---------|--------|----------|
| | Saudi | Arabia | Iran | Algeria | Nigeria | U.A.E. | OPEC basket | England | U.S.A. | Egypt |
| | Light | Heavy | Light | Saharan | Bonny | Dubai | (1) | Brent | WTI | Suez mix |
| | (34.2°) | (28°) | (33.9°) | (44.1°) | (36.7°) | (32.4°) | | (38°) | (40°) | (33°) |
| January | 24.43 | 23.08 | 24.35 | 25.89 | 25.41 | 23.23 | 24.58 | 25.26 | 27.15 | 23.33 |
| February | 25.85 | 24.00 | 25.70 | 28.74 | 28.36 | 24.77 | 26.84 | 27.99 | 29.44 | 26.16 |
| March | 26.02 | 24.52 | 25.87 | 27.65 | 27.54 | 24.99 | 26.71 | 27.14 | 29.85 | 24.68 |
| April | 22.95 | 22.00 | 22.86 | 22.91 | 22.91 | 22.14 | 22.93 | 22.66 | 25.81 | 19.90 |
| May | 26.27 | 25.27 | 26.10 | 28.02 | 27.87 | 25.69 | 26.94 | 27.60 | 28.78 | 25.03 |
| June | 29.09 | 27.09 | 27.99 | 29.94 | 29.86 | 27.24 | 29.12 | 29.74 | 31.93 | 26.64 |
| July | 27.19 | 25.99 | 27.09 | 28.76 | 28.75 | 26.35 | 27.94 | 28.96 | 30.19 | 24.24 |
| August | 27.12 | 25.52 | 27.12 | 29.25 | 29.06 | 26.79 | 28.30 | 29.74 | 31.04 | 26.24 |
| September | 30.60 | 28.00 | 30.45 | 33.18 | 32.65 | 30.05 | 31.48 | 32.94 | 34.05 | 28.59 |
| October | 30.17 | 28.21 | 30.42 | 31.19 | 30.67 | 30.57 | 30.42 | 30.86 | 33.00 | 26.18 |
| November | 29.81 | 27.94 | 29.75 | 33.06 | 32.86 | 30.25 | 31.22 | 32.67 | 34.65 | 29.06 |
| December | 22.65 | 20.83 | 22.66 | 26.11 | 25.47 | 22.27 | 24.13 | 25.07 | 28.39 | 21.11 |
| Average of 2000 | 26.85 | 25.20 | 26.70 | 28.73 | 28.45 | 26.20 | 27.55 | 28.39 | 30.36 | 25.10 |
| The year 2001 | | | | | | | | | | |
| January | 22.31 | 20.74 | 22.63 | 26.08 | 25.43 | 22.56 | 24.06 | 25.60 | 29.42 | 22.09 |
| February | 24.82 | 23.32 | 24.65 | 27.80 | 27.40 | 24.79 | 25.41 | 27.30 | 29.48 | 22.61 |
| March | 23.77 | 22.57 | 23.58 | 24.82 | 24.35 | 23.67 | 23.70 | 24.42 | 27.27 | 19.73 |
| Average of 1379 (2) | 26.40 | 24.79 | 26.28 | 28.43 | 28.11 | 26.03 | 27.14 | 28.13 | 30.33 | 24.29 |

Source: OPEC Monthly Bulletin, October, 2000 and May, 2001

⁽¹⁾ Includes seven types of crude oil: Saharan Blend, Minas, Bonny Light, Saudi Arabian Light, Dubai, Tia Juana and Isthmus (Mexico, non-OPEC).

⁽²⁾ Average of the second, third and fourth quarters of 2000 and the first quarter of 2001.

| | | | | | | | Annual percentage change | | |
|-----------------|-------------------|-------|-------|-------|-------|-------|--------------------------|------|--|
| | Type of crude oil | 1996 | 1997 | 1998 | 1999 | 2000 | 1999 | 2000 | |
| Saudi Arabia | Light | 19.85 | 18.80 | 12.24 | 17.43 | 26.85 | 42.4 | 54.0 | |
| | Heavy | 18.36 | 17.26 | 10.95 | 16.41 | 25.20 | 49.9 | 53.6 | |
| Iran | Light | 18.97 | 18.34 | 12.02 | 17.23 | 26.70 | 43.3 | 55.0 | |
| Algeria | Saharan | 21.27 | 19.72 | 13.07 | 18.09 | 28.73 | 38.4 | 58.8 | |
| Nigeria | Bonny | 21.17 | 19.50 | 12.82 | 18.04 | 28.45 | 40.7 | 57.7 | |
| U.A.E. | Dubai | 18.53 | 18.19 | 12.19 | 17.22 | 26.20 | 41.3 | 52.1 | |
| OPEC basket (1) | _ | 20.33 | 18.77 | 12.33 | 17.44 | 27.55 | 41.4 | 58.0 | |
| England | Brent | 20.64 | 19.16 | 12.76 | 17.88 | 28.39 | 40.1 | 58.8 | |
| U.S.A. | WTI | 22.14 | 20.66 | 14.41 | 19.27 | 30.36 | 33.7 | 57.5 | |
| Egypt | Suez mix | 18.69 | 16.99 | 10.47 | 16.17 | 25.10 | 54.4 | 55.2 | |

Source: OPEC Monthly Bulletin

Table 15 OPEC CRUDE OIL PRODUCTION (1)

(thousand b/d)

| | | | | | | Percenta | ge change | e change Share (perc | |
|---------------------|--------|--------|--------|--------|--------|----------|-----------|----------------------|-------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 1999 | 2000 | 1999 | 2000 |
| Middle East members | 18,570 | 19,470 | 20,675 | 19,755 | 21,000 | -4.4 | 6.3 | 67.4 | 68.1 |
| Saudi Arabia | 9,035 | 9,215 | 9,220 | 8,550 | 9,145 | -7.3 | 7.0 | 29.2 | 29.7 |
| Iran | 3,705 | 3,725 | 3,800 | 3,550 | 3,770 | -6.6 | 6.2 | 12.1 | 12.2 |
| Iraq | 625 | 1,200 | 2,160 | 2,580 | 2,625 | 19.4 | 1.7 | 8.8 | 8.5 |
| Kuwait | 2,140 | 2,145 | 2,195 | 2,025 | 2,150 | -7.7 | 6.2 | 6.9 | 7.0 |
| U.A.E | 2,495 | 2,490 | 2,555 | 2,325 | 2,515 | -9.0 | 8.2 | 7.9 | 8.1 |
| Qatar | 570 | 695 | 745 | 725 | 795 | -2.7 | 9.7 | 2.5 | 2.6 |
| Other members | 9,685 | 10,085 | 10,130 | 9,545 | 9,825 | -5.8 | 2.9 | 32.6 | 31.9 |
| Venezuela | 3,135 | 3,320 | 3,510 | 3,175 | 3,235 | -9.5 | 1.9 | 10.8 | 10.5 |
| Nigeria | 2,140 | 2,305 | 2,165 | 2,030 | 2,105 | -6.2 | 3.7 | 6.9 | 6.8 |
| Indonesia | 1,580 | 1,555 | 1,520 | 1,405 | 1,430 | -7.6 | 1.8 | 4.8 | 4.7 |
| Libya | 1,450 | 1,490 | 1,480 | 1,425 | 1,475 | -3.7 | 3.5 | 4.9 | 4.8 |
| Algeria | 1,380 | 1,415 | 1,455 | 1,510 | 1,580 | 3.8 | 4.6 | 5.2 | 5.1 |
| Total (2) | 28,255 | 29,555 | 30,805 | 29,300 | 30,825 | -4.9 | 5.2 | 100.0 | 100.0 |

Source: BP AMOCO Statistical Bulletin, 2001

(1) Includes NGL, shale oil and oil sands.

(2) Based on OPEC Monthly Bulletin, during 1996-2000 the NGL production in OPEC member countries was 2.7, 2.8, 2.8, 2.8 and 2.9 million barrel per day, respectively.

⁽¹⁾ Includes seven types of crude oil: Saharan Blend, Minas, Bonny Light, Saudi Arabian Light, Dubai, Tia Juana and Isthmus (Mexico, non-OPEC).

| Table 16 | IRAN'S PRODUCTI | ON AND EXI | PORT OF CR | UDE OIL AN | D OIL PRO | DUCTS | | | (thousand b/d) |
|--------------|-----------------|------------|------------|------------|-----------|----------|------------|-------|----------------|
| | | | | | | Percenta | ige change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Production | 3,610 | 3,623 | 3,666 | 3,373 | 3,661 | -8.0 | 8.5 | 100.0 | 100.0 |
| Export | | | | | | | | | |
| Crude oil | 2,441 | 2,342 | 2,300 | 2,079 | 2,345 | -9.6 | 12.8 | 91.3 | 92.8 |
| Oil products | 186 | 222 | 113 | 197 | 181 | 74.3 | -8.1 | 8.7 | 7.2 |
| Total export | 2,627 | 2,564 | 2,413 | 2,276 | 2,526 | -5.7 | 11.0 | 100.0 | 100.0 |

Source: Ministry of Petroleum

| Table 17 | GEOGRAPHICAL DISTRIBUTION OF | CRUDE OIL EXPOR | RTS | | (percent) |
|----------------------------------|------------------------------|-----------------|-------|-------|-----------|
| | 1375 | 1376 | 1377 | 1378 | 1379 |
| Europe | 49.5 | 51.4 | 49.8 | 33.6 | 31.4 |
| Japan | 20.0 | 19.1 | 18.7 | 24.7 | 21.9 |
| Asia and Far East (except Japan) | 27.6 | 26.9 | 27.8 | 26.1 | 39.6 |
| Africa | 0 | 0 | 0 | 0 | 7.1 |
| Other countries | 2.9 | 2.6 | 3.7 | 15.6 | 0 |
| Total | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Source: Ministry of Petroleum

| Table 18 | CRUDE C | OIL DELIVER | RED TO DOM | ESTIC REFI | NERIES | | | | (thousand b/d) | |
|-----------------------|---------|-------------|------------|------------|--------|----------|-----------|---------|-----------------|--|
| | | | | | | Percenta | ge change | Share (| Share (percent) | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 | |
| Abadan Refinery | 322 | 349 | 340 | 312 | 310 | -8.2 | -0.6 | 22.9 | 23.6 | |
| Isfahan Refinery | 280 | 312 | 280 | 280 | 253 | 0 | -9.6 | 20.6 | 19.2 | |
| Bandar Abbas Refinery | 0 | 86 | 220 | 220 | 220 | 0 | 0 | 16.2 | 16.7 | |
| Tehran Refinery | 220 | 207 | 200 | 210 | 200 | 5.0 | -4.8 | 15.4 | 15.2 | |
| Arak Refinery | 150 | 151 | 154 | 150 | 150 | -2.6 | 0 | 11.0 | 11.4 | |
| Tabriz Refinery | 104 | 95 | 100 | 100 | 100 | 0 | 0 | 7.4 | 7.6 | |
| Shiraz Refinery | 39 | 38 | 44 | 40 | 40 | -9.1 | 0 | 2.9 | 3.0 | |
| Lavan Topping Plant | 23 | 24 | 27 | 25 | 21 | -7.4 | -16.0 | 1.8 | 1.6 | |
| Kermanshah Refinery | 23 | 19 | 24 | 23 | 22 | -4.2 | -4.3 | 1.7 | 1.7 | |
| Total | 1,161 | 1,281 | 1,389 | 1,360 | 1,316 | -2.1 | -3.2 | 100.0 | 100.0 | |

Source: Ministry of Petroleum

| Гable 19 | DOME | ESTIC CONSU | UMPTION O | F OIL PROI | DUCTS | | | | (thousand b/d) | |
|----------------|-------|-------------|-----------|------------|-------|-------------------|------|-------|-----------------|--|
| | | | | | | Percentage change | | Share | Share (percent) | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 | |
| Gas oil | 390 | 405 | 376 | 364 | 348 | -3.2 | -4.4 | 32.2 | 31.7 | |
| Fuel oil | 263 | 230 | 310 | 225 | 231 | -27.4 | 2.7 | 19.9 | 21.0 | |
| Gasoline | 201 | 220 | 212 | 212 | 202 | 0 | -4.7 | 18.7 | 18.4 | |
| Kerosene | 187 | 183 | 174 | 157 | 151 | -9.8 | -3.8 | 13.9 | 13.7 | |
| LPG | 55 | 58 | 44 | 43 | 42 | -2.3 | -2.3 | 3.8 | 3.8 | |
| Other products | 59 | 65 | 135 | 130 | 125 | -3.7 | -3.8 | 11.5 | 11.4 | |
| Total | 1 155 | 1 161 | 1 251 | 1 131 | 1 099 | -9.6 | -2.8 | 100.0 | 100.0 | |

Source: Ministry of Petroleum

| Table 20 | | PRODUCTION | ON OF NAT | URAL GAS | | | | (billio | on cubic meters) |
|--------------------------|------|------------|-----------|----------|------|----------|-----------|---------|------------------|
| | | | | | | Percenta | ge change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 ▲ | 1379 | 1378 | 1379 | 1378 | 1379 |
| Domestic consumption | 42.4 | 47.6 | 51.5 | 58.7 | 62.8 | 14.0 | 7.0 | 73.4 | 75.5 |
| Flared | 13.2 | 11.5 | 11.1 | 13.5 | 13.8 | 21.6 | 2.2 | 16.9 | 16.6 |
| Export | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regional uses and wastes | 8.6 | 10.4 | 9.9 | 7.8 | 6.6 | -21.2 | -15.9 | 9.8 | 7.9 |
| Total production (1) | 64.2 | 69.5 | 72.5 | 80.0 | 83.2 | 10.3 | 3.9 | 100.0 | 100.0 |

Source: Ministry of Petroleum

(1) Excludes gas injected into oil wells.

| Table 21 | | PRODUCT | TION OF ELE | CTRICITY | | | | (million | | | | | |
|------------------------|--------|---------|-------------|----------|---------|-------------------|-------|----------|-----------------|--|--|--|--|
| | | | | | | Percentage change | | Share | Share (percent) | | | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 | | | | |
| Ministry of Energy | 85,825 | 92,310 | 97,863 | 107,207 | 114,976 | 9.5 | 7.2 | 95.2 | 95.3 | | | | |
| Hydroelectric | 7,376 | 6,908 | 7,014 | 4,943 | 3,636 | -29.5 | -26.4 | 4.4 | 3.0 | | | | |
| Steam | 62,364 | 65,629 | 63,988 | 70,689 | 77,846 | 10.5 | 10.1 | 62.8 | 64.5 | | | | |
| Gas and combined cycle | 15,475 | 19,298 | 26,487 | 31,156 | 33,135 | 17.6 | 6.4 | 27.7 | 27.5 | | | | |
| Diesel | 610 | 475 | 374 | 419 | 359 | 12.0 | -14.3 | 0.4 | 0.3 | | | | |
| Other institutions (1) | 5,026 | 5,434 | 5,550 | 5,389 | 5,624 | -2.9 | 4.4 | 4.8 | 4.7 | | | | |
| Total | 90,851 | 97,744 | 103,413 | 112,596 | 120,600 | 8.9 | 7.1 | 100.0 | 100.0 | | | | |

Source: Ministry of Energy

(1) Includes miscellaneous industries and producers.

Table 23

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| 1 11010 22 | | | | | | | | | (mmon min) |
|---------------------|--------|--------|--------|--------|--------|----------|-----------|-------|------------|
| | | | | | | Percenta | ge change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Household | 23,993 | 26,523 | 28,686 | 29,754 | 31,266 | 3.7 | 5.1 | 35.1 | 34.6 |
| Industrial | 22,925 | 23,661 | 24,140 | 26,504 | 28,937 | 9.8 | 9.2 | 31.3 | 32.0 |
| Public | 6,595 | 6,727 | 7,077 | 10,622 | 11,271 | 50.1 | 6.1 | 12.5 | 12.5 |
| Commercial | 7,622 | 8,160 | 8,484 | 5,567 | 5,991 | -34.4 | 7.6 | 6.6 | 6.6 |
| Agricultural | 5,731 | 6,009 | 6,782 | 8,019 | 9,147 | 18.2 | 14.1 | 9.5 | 10.1 |
| Street lighting (2) | 2,805 | 2,278 | 2,477 | 4,190 | 3,754 | 69.2 | -10.4 | 4.9 | 4.2 |
| Total (3) | 69,671 | 73,358 | 77,646 | 84,656 | 90,366 | 9.0 | 6.7 | 100.0 | 100.0 |

Source: Ministry of Energy

- (1) Produced by Ministry of Energy (sale of electricity to subscribers)
- (2) For 1375, includes electricity in rural areas, holy places (charity) and street lighting.
- (3) Discrepancy between consumption and production of electricity is mainly due to wastes of transferring and distributing network.

GOVERNMENT FIXED INVESTMENT OUT OF DEVELOPMENT EXPENDITURES IN OIL, GAS AND ELECTRICITY SECTORS

(billion rials)

| | | - , | | | | | | | (20111101111111111111111111111111111111 |
|-------------------------|---------|---------|---------|---------|----------|----------|------------|-------|---|
| | | | | | | Percenta | age change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 (1) | 1378 | 1379 | 1378 | 1379 |
| Oil (2) | 1,757.7 | 2,771.1 | 2,109.8 | 3,780.6 | 59.7 | 79.2 | -98.2 | 100.0 | 100.0 |
| Gas | 882.4 | 928.8 | 791.3 | 1,778.2 | 0 | 124.7 | -100.0 | 100.0 | 100.0 |
| Electricity | 1,042.8 | 1,487.8 | 2,453.4 | 2,956.5 | 455.5 | 20.5 | -84.6 | 100.0 | 100.0 |
| National expenditures | 1,042.4 | 1,487.5 | 2,452.4 | 2,954.4 | 450.3 | 20.5 | -84.8 | 99.9 | 98.9 |
| Production | 729.9 | 959.8 | 1,870.3 | 2,036.1 | 162.1 | 8.9 | -92.0 | 68.9 | 35.6 |
| Transfer | 300.5 | 512.7 | 572.1 | 902.3 | 0 | 57.7 | -100.0 | 30.5 | 0 |
| Distribution | 12.0 | 15.0 | 10.0 | 16.0 | 288.2 | 60.0 | 1,701.3 | 0.5 | 63.3 |
| Provincial expenditures | 0.4 | 0.3 | 1.0 | 2.1 | 5.2 | 110.0 | 147.6 | 0.1 | 1.1 |
| Energy research | 96.4 | 98.8 | 135.1 | 124.8 | 26.1 | -7.6 | -79.1 | 100.0 | 100.0 |

Source: General budget law-Management and Planning Organization

- (1) On the basis of Note 19 of the 2nd FYDP (1374-1378), major part of development investment in oil, gas and electricity was provided through resources of charges of these industries. In the 3rd Plan, the mentioned charges are dealt with out of budget and are delivered directly to the mentioned sectors. Thus, development expenditures of these sectors have been dramatically reduced.
- (2) The figure for 1379 includes program for regulating and implementing government policies in oil, gas, petrochemical and related industries.

INVESTMENT BASED ON ESTABLISHMENT PERMITS ISSUED FOR NEWLY ESTABLISHED INDUSTRIAL UNITS AND EXPANSION OF EXISTING UNITS

| Table 24 INDUSTRIAL | UNITS AN | ND EXPAI | NSION OF | EXISTIN | G UNITS | | | | (billion rials |
|--|----------|----------|----------|---------|---------|----------|------------|---------|----------------|
| | | | | | | Percenta | ige change | Share (| percent)(2) |
| | 1375 | 1376 | 1377 | 1378 | 1379(1) | 1378 | 1379 | 1378 | 1379 |
| Manufacture of : | | | | | | | | | |
| Food and beverages | 5,656 | 5,577 | 9,272 | 5,813 | 7,618 | -37.3 | 31.1 | 20.1 | 12.2 |
| Tobacco products | 0 | 0 | 0 | 2 | 1 | θ | -50.0 | * | * |
| Textiles | 3,834 | 6,556 | 2,056 | 3,371 | 3,267 | 64.0 | -3.1 | 11.6 | 5.2 |
| Wearing apparel, dressing and dyeing of fur | 491 | 445 | 144 | 230 | 204 | 59.7 | -11.3 | 0.8 | 0.3 |
| Tanning & dressing of leather, manufacture of luggage, handbags and footwear | 572 | 552 | 164 | 211 | 324 | 28.7 | 53.6 | 0.7 | 0.5 |
| Wood and wood products except furniture | 512 | 492 | 191 | 454 | 867 | 137.7 | 91.0 | 1.6 | 1.4 |
| Paper and paper products | 763 | 900 | 3,700 | 855 | 1,551 | -76.9 | 81.4 | 3.0 | 2.5 |
| Printing, publishing and reproduction of recorded media | 9 | 23 | 39 | 118 | 88 | 202.6 | -25.4 | 0.4 | 0.1 |
| Coke and refined petroleum products and nuclear fuels | 94 | 169 | 44 | 120 | 1,630 | 172.7 | | 0.4 | 2.6 |
| Chemical products | 6,642 | 3,469 | 1,084 | 4,546 | 5,900 | 319.4 | 29.8 | 15.7 | 9.5 |
| Rubber and plastic products | 2,031 | 2,859 | 761 | 2,049 | 2,160 | 169.3 | 5.4 | 7.1 | 3.5 |
| Non-metallic mineral products | 1,502 | 1,919 | 1,806 | 3,563 | 12,340 | 97.3 | 246.3 | 12.3 | 19.8 |
| Basic metals | 726 | 550 | 220 | 2,013 | 12,515 | • | | 6.9 | 20.1 |
| Fabricated metal products, except machinery and equipment | 686 | 1,766 | 530 | 1,218 | 2,279 | 129.8 | 87.1 | 4.2 | 3.7 |
| Machinery and equipment unclassified elsewhere | 669 | 671 | 571 | 833 | 5,224 | 45.9 | | 2.9 | 8.4 |
| Office and accounting machines | 176 | 47 | 31 | 34 | 130 | 9.7 | 282.4 | 0.1 | 0.2 |
| Electrical machines and electronic devices | 429 | 445 | 440 | 640 | 777 | 45.5 | 21.4 | 2.2 | 1.2 |
| Radio, television and telecommunication instruments | 323 | 309 | 346 | 117 | 117 | -66.2 | 0 | 0.4 | 0.2 |
| Medical, precision and optical instruments, watches and clocks | 344 | 328 | 337 | 251 | 284 | -25.5 | 13.1 | 0.9 | 0.5 |
| Motor vehicles, trailer and semi-trailer | 414 | 744 | 680 | 2,181 | 3,561 | 220.7 | 63.3 | 7.5 | 5.7 |
| Other transport equipment | 116 | 418 | 1,136 | 229 | 599 | -79.8 | 161.6 | 0.8 | 1.0 |
| Furniture and artificial goods unclassified elsewhere | 216 | 250 | 56 | 106 | 149 | 89.3 | 40.6 | 0.4 | 0.2 |
| Recycling | 267 | 381 | 206 | 26 | 720 | -87.4 | ▣ | 0.1 | 1.2 |
| Total | 26,472 | 28,870 | 23,814 | 28,980 | 62,305 | 21.7 | 115.0 | 100.0 | 100.0 |

⁽¹⁾ Significant growth of investment in some industry groups is mainly due to change in foreign exchange rate evaluation and inclusion of new petrochemical units in "coke and refined oil products and nuclear fuels" group.

⁽²⁾ Minor discrepancies in total are due to rounding.

INVESTMENT BASED ON OPERATION PERMITS ISSUED FOR NEWLY ESTABLISHED INDUSTRIAL UNITS AND EXPANSION OF EXISTING UNITS

| Table 25 INDUSTRIAL | UNITS AN | D EXPANS | SION OF E | EXISTING | UNITS | | | | (billion rial |
|--|----------|----------|-----------|----------|-------|---------|------------|---------|---------------|
| | | | | | | Percent | age change | Share (| percent)(1) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Manufacture of : | | | | | | | | | |
| Food and beverages | 883 | 1,454 | 1,867 | 1,361 | 1,214 | -27.1 | -10.8 | 13.2 | 19.3 |
| Tobacco products | 0 | 0 | 0 | 5 | 0 | θ | -100.0 | * | 0 |
| Textiles | 914 | 719 | 1,703 | 947 | 512 | -44.4 | -45.9 | 9.2 | 8.1 |
| Wearing apparel, dressing and dyeing of fur | 17 | 17 | 12 | 16 | 27 | 33.3 | 68.8 | 0.2 | 0.4 |
| Tanning & dressing of leather, manufacture of luggage, handbags and footwear | 65 | 39 | 40 | 94 | 83 | 135.0 | -11.7 | 0.9 | 1.3 |
| Wood and wood products except furniture | 25 | 19 | 67 | 28 | 48 | -58.2 | 71.4 | 0.3 | 0.8 |
| Paper and paper products | 69 | 115 | 191 | 96 | 119 | -49.7 | 24.0 | 0.9 | 1.9 |
| Printing, publishing and reproduction of recorded media | 8 | 5 | 5 | 13 | 12 | 160.0 | -7.7 | 0.1 | 0.2 |
| Coke and refined petroleum products and nuclear fuels | 6 | 17 | 27 | 3,611 | 53 | | -98.5 | 35.0 | 0.8 |
| Chemical products | 304 | 808 | 250 | 527 | 627 | 110.8 | 19.0 | 5.1 | 10.0 |
| Rubber and plastic products | 397 | 1,220 | 711 | 615 | 462 | -13.5 | -24.9 | 6.0 | 7.3 |
| Non-metallic mineral products | 849 | 629 | 590 | 1,142 | 1,366 | 93.6 | 19.6 | 11.1 | 21.7 |
| Basic metals | 136 | 67 | 119 | 316 | 194 | 165.5 | -38.6 | 3.1 | 3.1 |
| Fabricated metal products, except machinery and equipment | 542 | 202 | 281 | 732 | 221 | 160.5 | -69.8 | 7.1 | 3.5 |
| Machinery and equipment unclassified elsewhere | 220 | 149 | 104 | 239 | 311 | 129.8 | 30.1 | 2.3 | 4.9 |
| Office and accounting machines | 27 | 52 | 2 | 22 | 9 | • | -59.1 | 0.2 | 0.1 |
| Electrical machines and electronic devices | 761 | 151 | 171 | 118 | 173 | -31.0 | 46.6 | 1.1 | 2.7 |
| Radio, television and telecommunication instruments | 23 | 23 | 25 | 33 | 25 | 32.0 | -24.2 | 0.3 | 0.4 |
| Medical, precision and optical instruments, watches and clocks | 13 | 5 | 81 | 39 | 35 | -51.9 | -10.3 | 0.4 | 0.6 |
| Motor vehicles, trailer and semi-trailer | 46 | 19 | 64 | 313 | 637 | 389.1 | 103.5 | 3.0 | 10.1 |
| Other transport equipment | 32 | 67 | 42 | 35 | 135 | -16.7 | 285.7 | 0.3 | 2.1 |
| Furniture and artificial goods unclassified elsewhere | 26 | 20 | 11 | 18 | 26 | 63.6 | 44.4 | 0.2 | 0.4 |
| Recycling | 2 | 27 | 6 | 10 | 2 | 66.7 | -80.0 | 0.1 | * |
| Total | 5,365 | 5,824 | 6,369 | 10,330 | 6,291 | 62.2 | -39.1 | 100.0 | 100.0 |

⁽¹⁾ Minor discrepancies in total are due to rounding.

NUMBER OF ESTABLISHMENT PERMITS ISSUED FOR NEWLY ESTABLISHED INDUSTRIAL UNITS AND EXPANSION OF EXISTING UNITS

| Table 26 INDUSTRIAL | | | | | | Percenta | ige change | Share (| percent)(1) |
|--|-------|--------|-------|-------|-------|----------|------------|---------|-------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Manufacture of : | 13/3 | 13/0 | 13// | 13/8 | 13/9 | 13/8 | 13/9 | 13/6 | 13/9 |
| | 2.065 | 1.067 | 1.542 | 1.026 | 1.756 | 19.0 | -4.4 | 22.7 | 19.6 |
| Food and beverages | 2,065 | 1,967 | 1,543 | 1,836 | 1,756 | | | | |
| Tobacco products | 0 | 0 | 0 | 2 | 1 | θ | -50.0 | * | * |
| Textiles | 822 | 740 | 370 | 418 | 433 | 13.0 | 3.6 | 5.2 | 4.8 |
| Wearing apparel, dressing and dyeing of fur | 245 | 532 | 285 | 297 | 429 | 4.2 | 44.4 | 3.7 | 4.8 |
| Tanning & dressing of leather, manufacture of luggage, handbags and footwear | 153 | 257 | 112 | 114 | 151 | 1.8 | 32.5 | 1.4 | 1.7 |
| Wood and wood products except furniture | 288 | 186 | 130 | 145 | 177 | 11.5 | 22.1 | 1.8 | 2.0 |
| Paper and paper products | 532 | 415 | 233 | 265 | 354 | 13.7 | 33.6 | 3.3 | 4.0 |
| Printing, publishing and reproduction of recorded media | 27 | 33 | 12 | 34 | 41 | 183.3 | 20.6 | 0.4 | 0.5 |
| Coke and refined petroleum products and nuclear fuels | 49 | 74 | 47 | 56 | 139 | 19.1 | 148.2 | 0.7 | 1.6 |
| Chemical products | 845 | 1,246 | 616 | 732 | 753 | 18.8 | 2.9 | 9.0 | 8.4 |
| Rubber and plastic products | 965 | 1,110 | 716 | 861 | 910 | 20.3 | 5.7 | 10.6 | 10.2 |
| Non-metallic mineral products | 888 | 1,182 | 937 | 1,036 | 1,154 | 10.6 | 11.4 | 12.8 | 12.9 |
| Basic metals | 391 | 358 | 274 | 309 | 330 | 12.8 | 6.8 | 3.8 | 3.7 |
| Fabricated metal products, except machinery and equipment | 452 | 405 | 296 | 573 | 634 | 93.6 | 10.6 | 7.1 | 7.1 |
| Machinery and equipment unclassified elsewhere | 564 | 564 | 494 | 517 | 615 | 4.7 | 19.0 | 6.4 | 6.9 |
| Office and accounting machines | 33 | 41 | 24 | 48 | 56 | 100.0 | 16.7 | 0.6 | 0.6 |
| Electrical machines and electronic devices | 225 | 234 | 232 | 226 | 259 | -2.6 | 14.6 | 2.8 | 2.9 |
| Radio, television and telecommunication instruments | 167 | 211 | 94 | 52 | 56 | -44.7 | 7.7 | 0.6 | 0.6 |
| Medical, precision and optical instruments, watches and clocks | 153 | 231 | 111 | 85 | 87 | -23.4 | 2.4 | 1.0 | 1.0 |
| Motor vehicles, trailer and semi-trailer | 141 | 190 | 134 | 278 | 313 | 107.5 | 12.6 | 3.4 | 3.5 |
| Other transport equipment | 61 | 7 | 36 | 89 | 108 | 147.2 | 21.3 | 1.1 | 1.2 |
| Furniture and artificial goods unclassified elsewhere | 72 | 127 | 102 | 95 | 143 | -6.9 | 50.5 | 1.2 | 1.6 |
| Recycling | 44 | 46 | 58 | 28 | 38 | -51.7 | 35.7 | 0.3 | 0.4 |
| rotal rotal | 9,182 | 10,156 | 6,856 | 8,096 | 8,937 | 18.1 | 10.4 | 100.0 | 100.0 |

⁽¹⁾ Minor discrepancies in total are due to rounding.

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NUMBER OF OPERATION PERMITS ISSUED FOR NEWLY ESTABLISHED INDUSTRIAL UNITS AND EXPANSION OF EXISTING UNITS

| | | | | | | Percen | tage change | Share (| percent)(1) |
|--|-------|-------|-------|-------|-------|--------|-------------|---------|-------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Manufacture of : | | | | | | | | | |
| Food and beverages | 645 | 582 | 636 | 594 | 591 | -6.6 | -0.5 | 17.5 | 18.3 |
| Tobacco products | 0 | 0 | 0 | 1 | 0 | θ | -100.0 | * | 0 |
| Textiles | 314 | 287 | 244 | 297 | 253 | 21.7 | -14.8 | 8.8 | 7.8 |
| Wearing apparel, dressing and dyeing of fur | 150 | 74 | 87 | 77 | 165 | -11.5 | 114.3 | 2.3 | 5.1 |
| Tanning & dressing of leather, manufacture of luggage, handbags and footwear | 89 | 57 | 58 | 119 | 97 | 105.2 | -18.5 | 3.5 | 3.0 |
| Wood and wood products except furniture | 60 | 52 | 44 | 50 | 62 | 13.6 | 24.0 | 1.5 | 1.9 |
| Paper and paper products | 112 | 106 | 83 | 108 | 130 | 30.1 | 20.4 | 3.2 | 4.0 |
| Printing, publishing and reproduction of recorded media | 11 | 12 | 12 | 13 | 19 | 8.3 | 46.2 | 0.4 | 0.6 |
| Coke and refined petroleum products and nuclear fuels | 6 | 16 | 28 | 33 | 41 | 17.9 | 24.2 | 1.0 | 1.3 |
| Chemical products | 176 | 185 | 172 | 272 | 264 | 58.1 | -2.9 | 8.0 | 8.2 |
| Rubber and plastic products | 287 | 300 | 324 | 635 | 484 | 96.0 | -23.8 | 18.7 | 15.0 |
| Non-metallic mineral products | 748 | 691 | 354 | 331 | 310 | -6.5 | -6.3 | 9.8 | 9.6 |
| Basic metals | 103 | 130 | 54 | 92 | 76 | 70.4 | -17.4 | 2.7 | 2.3 |
| Fabricated metal products, except machinery and equipment | 260 | 176 | 120 | 248 | 221 | 106.7 | -10.9 | 7.3 | 6.8 |
| Machinery and equipment unclassified elsewhere | 318 | 214 | 144 | 227 | 209 | 57.6 | -7.9 | 6.7 | 6.5 |
| Office and accounting machines | 15 | 14 | 20 | 19 | 21 | -5.0 | 10.5 | 0.6 | 0.6 |
| Electrical machines and electronic devices | 121 | 106 | 112 | 72 | 71 | -35.7 | -1.4 | 2.1 | 2.2 |
| Radio, television and telecommunication instruments | 16 | 14 | 17 | 17 | 25 | 0 | 47.1 | 0.5 | 0.8 |
| Medical, precision and optical instruments, watches and clocks | 26 | 16 | 17 | 26 | 25 | 52.9 | -3.8 | 0.8 | 0.8 |
| Motor vehicles, trailer and semi-trailer | 65 | 29 | 34 | 100 | 104 | 194.1 | 4.0 | 3.0 | 3.2 |
| Other transport equipment | 27 | 37 | 23 | 20 | 35 | -13.0 | 75.0 | 0.6 | 1.1 |
| Furniture and artificial goods unclassified elsewhere | 45 | 42 | 25 | 31 | 28 | 24.0 | -9.7 | 0.9 | 0.9 |
| Recycling | 6 | 5 | 7 | 5 | 5 | -28.6 | 0 | 0.1 | 0.2 |
| Cotal | 3,600 | 3,145 | 2,615 | 3,387 | 3,236 | 29.5 | -4.5 | 100.0 | 100.0 |

Source: Ministry of Industries and Mines

(1) Minor discrepancies in total are due to rounding.

EMPLOYMENT BASED ON ESTABLISHMENT PERMITS ISSUED FOR NEWLY ESTABLISHED INDUSTRIAL UNITS AND EXPANSION OF EXISTING UNITS

| Table 28 INDUSTRIAL | | | | | | D | 1 | Clarate (a | ()(1) |
|--|---------|---------|---------|---------|---------|----------|------------|------------|-------------|
| | | | | | = | Percenta | ige change | Snare (p | percent)(1) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Manufacture of : | | | | | | | | | |
| Food and beverages | 54,379 | 47,442 | 44,331 | 43,361 | 47,242 | -2.2 | 9.0 | 20.8 | 18.0 |
| Tobacco products | 0 | 0 | 0 | 25 | 20 | θ | -20.0 | * | * |
| Textiles | 45,975 | 47,488 | 18,217 | 17,295 | 15,986 | -5.1 | -7.6 | 8.3 | 6.1 |
| Wearing apparel, dressing and dyeing of fur | 8,576 | 12,317 | 7,221 | 6,716 | 9,164 | -7.0 | 36.5 | 3.2 | 3.5 |
| Tanning & dressing of leather, manufacture of luggage, handbags and footwear | 5,437 | 4,859 | 4,103 | 2,841 | 3,792 | -30.8 | 33.5 | 1.4 | 1.4 |
| Wood and wood products except furniture | 5,323 | 5,782 | 2,518 | 3,062 | 3,086 | 21.6 | 0.8 | 1.5 | 1.2 |
| Paper and paper products | 8,995 | 9,924 | 9,009 | 5,545 | 8,020 | -38.5 | 44.6 | 2.7 | 3.1 |
| Printing, publishing and reproduction of recorded media | 387 | 148 | 235 | 511 | 445 | 117.4 | -12.9 | 0.2 | 0.2 |
| Coke and refined petroleum products and nuclear fuels | 69 | 74 | 47 | 1,356 | 3,619 | | 166.9 | 0.6 | 1.4 |
| Chemical products | 35,919 | 35,786 | 17,176 | 18,631 | 24,572 | 8.5 | 31.9 | 8.9 | 9.4 |
| Rubber and plastic products | 27,622 | 23,571 | 13,949 | 15,358 | 14,789 | 10.1 | -3.7 | 7.3 | 5.6 |
| Non-metallic mineral products | 19,942 | 32,775 | 19,266 | 22,704 | 31,655 | 17.8 | 39.4 | 10.9 | 12.0 |
| Basic metals | 6,228 | 6,728 | 3,924 | 10,321 | 18,915 | 163.0 | 83.3 | 4.9 | 7.2 |
| Fabricated metal products, except machinery and equipment | 9,031 | 12,209 | 8,000 | 13,961 | 14,854 | 74.5 | 6.4 | 6.7 | 5.7 |
| Machinery and equipment unclassified elsewhere | 13,038 | 13,119 | 9,368 | 12,990 | 21,008 | 38.7 | 61.7 | 6.2 | 8.0 |
| Office and accounting machines | 1,385 | 1,186 | 1,145 | 832 | 1,128 | -27.3 | 35.6 | 0.4 | 0.4 |
| Electrical machines and electronic devices | 5,164 | 12,756 | 6,172 | 10,453 | 7,259 | 69.4 | -30.6 | 5.0 | 2.8 |
| Radio, television and telecommunication instruments | 4,706 | 3,375 | 3,162 | 1,360 | 1,265 | -57.0 | -7.0 | 0.7 | 0.5 |
| Medical, precision and optical instruments, watches and clocks | 3,773 | 3,496 | 2,829 | 2,119 | 1,960 | -25.1 | -7.5 | 1.0 | 0.7 |
| Motor vehicles, trailer and semi-trailer | 7,409 | 4,292 | 4,859 | 12,248 | 21,982 | 152.1 | 79.5 | 5.9 | 8.4 |
| Other transport equipment | 2,188 | 4,155 | 3,832 | 4,895 | 8,581 | 27.7 | 75.3 | 2.3 | 3.3 |
| Furniture and artificial goods unclassified elsewhere | 2,437 | 3,353 | 2,020 | 1,894 | 2,633 | -6.2 | 39.0 | 0.9 | 1.0 |
| Recycling | 1,049 | 1,109 | 1,576 | 484 | 724 | -69.3 | 49.6 | 0.2 | 0.3 |
| Total | 269,032 | 285,944 | 182,959 | 208,962 | 262,699 | 14.2 | 25.7 | 100.0 | 100.0 |

⁽¹⁾ Minor discrepancies in total are due to rounding.

Table 29

EMPLOYMENT BASED ON OPERATION PERMITS ISSUED FOR NEWLY ESTABLISHED INDUSTRIAL UNITS AND EXPANSION OF EXISTING UNITS

(person)

| | | | | | | Percent | age change | Share (| percent)(1) |
|--|--------|--------|--------|--------|--------|---------|------------|---------|-------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Manufacture of : | | | | | | | | | |
| Food and beverages | 14,185 | 12,343 | 13,530 | 12,934 | 13,816 | -4.4 | 6.8 | 19.3 | 24.9 |
| Tobacco products | 0 | 0 | 0 | 179 | 0 | θ | -100.0 | 0.3 | 0 |
| Textiles | 19,503 | 9,718 | 6,759 | 9,404 | 4,888 | 39.1 | -48.0 | 14.0 | 8.8 |
| Wearing apparel, dressing and dyeing of fur | 2,130 | 1,405 | 1,195 | 1,279 | 2,199 | 7.0 | 71.9 | 1.9 | 4.0 |
| Tanning & dressing of leather, manufacture of luggage, handbags and footwear | 1,600 | 1,101 | 802 | 1,696 | 1,307 | 111.5 | -22.9 | 2.5 | 2.4 |
| Wood and wood products except furniture | 721 | 738 | 762 | 915 | 755 | 20.1 | -17.5 | 1.4 | 1.4 |
| Paper and paper products | 2,342 | 3,006 | 1,254 | 1,229 | 1,259 | -2.0 | 2.4 | 1.8 | 2.3 |
| Printing, publishing and reproduction of recorded media | 90 | 149 | 57 | 72 | 105 | 26.3 | 45.8 | 0.1 | 0.2 |
| Coke and refined petroleum products and nuclear fuels | 65 | 292 | 416 | 3,003 | 550 | • | -81.7 | 4.5 | 1.0 |
| Chemical products | 3,659 | 6,882 | 2,513 | 3,618 | 4,293 | 44.0 | 18.7 | 5.4 | 7.7 |
| Rubber and plastic products | 4,327 | 4,234 | 6,159 | 6,480 | 4,116 | 5.2 | -36.5 | 9.7 | 7.4 |
| Non-metallic mineral products | 12,998 | 10,369 | 7,127 | 6,714 | 6,717 | -5.8 | * | 10.0 | 12.1 |
| Basic metals | 2,253 | 1,379 | 1,077 | 3,259 | 1,445 | 202.6 | -55.7 | 4.9 | 2.6 |
| Fabricated metal products except machinery and equipment | 7,950 | 3,726 | 2,599 | 6,017 | 2,350 | 131.5 | -60.9 | 9.0 | 4.2 |
| Machinery and equipment unclassified elsewhere | 4,566 | 4,088 | 3,124 | 4,062 | 3,812 | 30.0 | -6.2 | 6.0 | 6.9 |
| Office and accounting machines | 170 | 197 | 178 | 369 | 215 | 107.3 | -41.7 | 0.5 | 0.4 |
| Electrical machines and electronic devices | 2,690 | 2,011 | 1,547 | 1,317 | 1,870 | -14.9 | 42.0 | 2.0 | 3.4 |
| Radio, television and telecommunication instruments | 2,473 | 293 | 1,968 | 277 | 340 | -85.9 | 22.7 | 0.4 | 0.6 |
| Medical, precision and optical instruments, watches and clocks | 354 | 350 | 520 | 889 | 432 | 71.0 | -51.4 | 1.3 | 0.8 |
| Motor vehicles, trailer and semi-trailer | 1,307 | 143 | 1,613 | 2,158 | 2,704 | 33.8 | 25.3 | 3.2 | 4.9 |
| Other transport equipment | 872 | 1,588 | 745 | 681 | 1,948 | -8.6 | 186.0 | 1.0 | 3.5 |
| Furniture and artificial goods unclassified elsewhere | 782 | 624 | 318 | 539 | 344 | 69.5 | -36.2 | 0.8 | 0.6 |
| Recycling | 96 | 85 | 86 | 53 | 54 | -38.4 | 1.9 | 0.1 | 0.1 |
| otal | 85,133 | 64,721 | 54,349 | 67,144 | 55,519 | 23.5 | -17.3 | 100.0 | 100.0 |

⁽¹⁾ Minor discrepancies in total are due to rounding.

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| | | | | | | Percent | age change |
|---|------|-------|-------|-------|-------|---------|------------|
| | 1375 | 1376 | 1377 | 1378▲ | 1379 | 1378 | 1379 |
| Manufacture of : | | | | | | | |
| Food and beverages | | 100.0 | 101.0 | 102.1 | 101.3 | 1.1 | -0.8 |
| Tobacco products (cigarettes) | | 100.0 | 103.7 | 101.5 | 100.6 | -2.1 | -0.9 |
| Textiles | | 100.0 | 98.3 | 94.2 | 88.9 | -4.2 | -5.6 |
| Wearing apparel, dressing and dyeing of fur | | 100.0 | 89.8 | 66.9 | 46.4 | -25.5 | -30.6 |
| Leather and leather products (bag, shoes, suitcase, etc.) | | 100.0 | 92.0 | 80.7 | 69.2 | -12.3 | -14.3 |
| Wood, wood and corky products (except furniture) | | 100.0 | 97.5 | 94.6 | 90.2 | -3.0 | -4.7 |
| Paper and paper products | | 100.0 | 97.3 | 94.0 | 90.9 | -3.4 | -3.3 |
| Oil products (except oil refineries) | | 100.0 | 102.8 | 106.3 | 105.6 | 3.4 | -0.7 |
| Chemical products | | 100.0 | 111.6 | 113.4 | 114.9 | 1.6 | 1.3 |
| Rubber and plastic products | | 100.0 | 104.0 | 104.0 | 106.8 | 0 | 2.7 |
| Non-metallic mineral products | | 100.0 | 101.1 | 103.0 | 101.8 | 1.9 | -1.2 |
| Basic metals | | 100.0 | 101.1 | 101.2 | 103.2 | 0.1 | 2.0 |
| Fabricated metal products, except machinery and equipment | | 100.0 | 101.9 | 109.4 | 111.5 | 7.4 | 1.9 |
| Machinery and equipment unclassified elsewhere | | 100.0 | 101.8 | 102.8 | 103.5 | 1.0 | 0.7 |
| Electrical power generators & transmission network & electronic devices | | 100.0 | 104.5 | 112.6 | 112.0 | 7.8 | -0.5 |
| Radio, television and telecommunication instruments | | 100.0 | 101.0 | 96.2 | 96.5 | -4.8 | 0.3 |
| Medical, precision and optical instruments, watches and clocks | | 100.0 | 101.2 | 98.6 | 99.7 | -2.6 | 1.1 |
| Motor vehicles and trailer | | 100.0 | 109.8 | 118.4 | 127.7 | 7.8 | 7.9 |
| Other transport equipment | | 100.0 | 103.5 | 107.3 | 112.7 | 3.7 | 5.0 |
| Furniture and artificial goods unclassified elsewhere | | 100.0 | 94.0 | 139.5 | 137.6 | 48.4 | -1.4 |
| Total | | 100.0 | 101.7 | 102.1 | 101.4 | 0.4 | -0.7 |

⁽¹⁾ Since 1376 includes establishments with more than 100 employees.

⁽¹⁾ Since 1376 includes establishments with more than 100 employees.

⁽¹⁾ Since 1376 includes establishments with more than 100 employees.

GOVERNMENT DEVELOPMENT EXPENDITURES IN MANUFACTURING AND MINING SECTORS

| Table 33 MA | NUFACTUI | RING AND | MINING S | SECTORS | | | | | (million ria |
|---|----------|----------|----------|---------|---------|---------|------------|-------|--------------|
| | | | | | | Percent | age change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| National expenditures | 529,064 | 336,326 | 314,364 | 471,698 | 765,876 | 50.0 | 62.4 | 100.0 | 100.0 |
| Industry | 338,044 | 142,411 | 136,003 | 88,094 | 192,221 | -35.2 | 118.2 | 18.7 | 25.1 |
| Establishment & development of textiles, handicraft, rural & leather industries | 1,943 | 2,464 | 3,110 | 8,994 | 6,162 | 189.2 | -31.5 | 1.9 | 0.8 |
| Establishment & development of metal and metal smelting Industries | 151,850 | 77,857 | 87,000 | 42,100 | 68,022 | -51.6 | 61.6 | 8.9 | 8.9 |
| Establishment and development of mechanical industries | 0 | 0 | 0 | 0 | 25,762 | θ | θ | 0 | 3.4 |
| Technical assistance | 184,051 | 62,090 | 25,993 | 20,000 | 0 | -23.1 | -100.0 | 4.2 | 0 |
| Arrangement of industries' installation | 0 | 0 | 7,150 | 17,000 | 12,275 | 137.8 | -27.8 | 3.6 | 1.6 |
| Formulation, supervision, implementation and development of technical standards | 0 | 0 | 12,750 | 0 | 0 | -100.0 | θ | 0 | 0 |
| Technical and creditory aid | 0 | 0 | 0 | 0 | 80,000 | θ | θ | 0 | 10.4 |
| Research and study | 200 | 0 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Mining | 157,808 | 167,136 | 140,429 | 172,275 | 310,637 | 22.7 | 80.3 | 36.5 | 40.6 |
| Exploration of mines | 24,625 | 40,784 | 39,802 | 55,840 | 110,133 | 40.3 | 97.2 | 11.8 | 14.4 |
| Mobilization and operation of mines | 133,063 | 126,352 | 100,627 | 116,435 | 136,304 | 15.7 | 17.1 | 24.7 | 17.8 |
| Technical and creditory aid | 0 | 0 | 0 | 0 | 64,200 | θ | θ | 0 | 8.4 |
| Research and study | 120 | 0 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Industrial research | 33,212 | 26,779 | 37,932 | 211,329 | 263,018 | 457.1 | 24.5 | 44.8 | 34.3 |
| Provincial expenditures | 17,409 | 29,549 | 26,945 | 34,677 | 74,171 | 28.7 | 113.9 | 100.0 | 100.0 |
| Industry | 14,611 | 24,953 | 23,061 | 28,069 | 59,164 | 21.7 | 110.8 | 80.9 | 79.8 |
| Mining | 2,798 | 4,596 | 3,884 | 6,608 | 15,007 | 70.1 | 127.1 | 19.1 | 20.2 |
| Total | 546,473 | 365,875 | 341,309 | 506,375 | 840,047 | 48.4 | 65.9 | | |

Source: General budget laws for 1377-1380 and Draft Budget for 1381

INVESTMENT BY THE PRIVATE SECTOR IN NEW BUILDINGS IN URBAN AREAS (1)

| Table 34 | | (at cu | rrent prices |) | | | | (billion rials) | | |
|-------------------|----------|----------|--------------|----------|----------|----------|-----------|-----------------|-----------|--|
| | | | | | | Percenta | ge change | Share | (percent) | |
| | 1375 | 1376(2) | 1377 | 1378▲ | 1379 | 1378 | 1379 | 1378 | 1379 | |
| Tehran | 5,834.1 | 6,685.6 | 4,842.6 | 6,020.0 | 9,384.8 | 24.3 | 55.9 | 27.3 | 32.6 | |
| Large cities | 3,466.7 | 5,793.4 | 5,831.0 | 8,085.7 | 8,517.5 | 38.7 | 5.3 | 36.6 | 29.6 | |
| Other urban areas | 3,531.6 | 5,300.1 | 7,276.1 | 7,963.4 | 10,879.9 | 9.4 | 36.6 | 36.1 | 37.8 | |
| All urban areas | 12,832.4 | 17,779.1 | 17,949.7 | 22,069.1 | 28,782.2 | 22.9 | 30.4 | 100.0 | 100.0 | |

⁽¹⁾ Excludes the cost of land.

INVESTMENT BY THE PRIVATE SECTOR IN NEW BUILDINGS IN URBAN AREAS(1) BY CONSTRUCTION PHASES

| Table 35 | | (at cu | irrent prices) | | | | | | (billion rials) |
|-------------------------|----------|----------|----------------|----------|----------|----------|-----------|-------|-----------------|
| | | | | | | Percenta | ge change | Share | (percent) |
| | 1375 | 1376(2) | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Newly started buildings | 3,991.8 | 5,016.7 | 4,974.4 | 6,377.0 | 8,504.5 | 28.2 | 33.4 | 28.9 | 29.5 |
| Semi-finished buildings | 6,307.3 | 9,665.7 | 9,383.2 | 10,944.6 | 14,157.7 | 16.6 | 29.4 | 49.6 | 49.2 |
| Completed buildings | 2,533.2 | 3,096.6 | 3,592.1 | 4,747.5 | 6,120.0 | 32.2 | 28.9 | 21.5 | 21.3 |
| All urban areas | 12,832.3 | 17,779.0 | 17,949.7 | 22,069.1 | 28,782.2 | 22.9 | 30.4 | 100.0 | 100.0 |

⁽¹⁾ Excludes the cost of land.

⁽²⁾ Due to revision in the statistical framework in 1376 figures are not comparable with the previous years.

| Table 36 | FACILITIES EXTENDI | ED BY BANK M | ASKAN (HOUSI | NG BANK) | | | (1376=100) |
|------------------------|--------------------|--------------|--------------|----------|----------|------|----------------|
| | | | | | | Pero | centage change |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Number | 147.9 | 175.7 | 285.8 | 285.2 | 217.0 | -9.7 | -16.0 |
| Amount (billion rials) | 2,882.8 | 3,994.7 | 6,489.7 | 9,452.7 | 10,445.6 | 45.7 | 10.5 |

Source: Bank Maskan (Housing Bank)

⁽²⁾ Due to revision in the statistical framework in 1376, figures are not comparable with the previous years.

GOVERNMENT DEVELOPMENT EXPENDITURES IN CONSTRUCTION, HOUSING AND URBAN DEVELOPMENT SECTORS

| Table 37 | HOUSING A | AND URBAN | DEVELOP | MENT SECT | ORS | | | (million rials) | |
|---|-----------|-----------|-----------|-----------|-----------|---------|------------|-----------------|-----------|
| | | | | | | Percent | age change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| National expenditures | 861,664 | 1,161,086 | 830,948 | 1,577,200 | 2,074,020 | 89.8 | 31.5 | 100.0 | 100.0 |
| Government buildings and establishments | 403,982 | 622,849 | 391,164 | 621,271 | 404,442 | 58.8 | -34.9 | 39.4 | 19.5 |
| National buildings establishment | 198,581 | 279,285 | 271,094 | 465,779 | 402,773 | 72.0 | -13.5 | 29.5 | 19.4 |
| Military buildings establishment | 63,667 | 114,708 | 120,070 | 153,944 | 1,669 | 28.0 | -98.9 | 9.8 | 0.1 |
| Other government buildings establishment | 141,734 | 228,856 | 0 | 1,548 | 0 | θ | -100.0 | 0.1 | 0 |
| Provision of housing | 158,294 | 195,285 | 203,887 | 370,518 | 432,342 | 81.7 | 16.7 | 23.5 | 20.8 |
| Housing for workers | 2,111 | 3,000 | 1,350 | 2,880 | 0 | 113.3 | -100.0 | 0.2 | 0 |
| Housing for employees | 20,848 | 24,528 | 30,298 | 50,068 | 75,385 | 65.3 | 50.6 | 3.2 | 3.6 |
| Inexpensive houses | 0 | 0 | 0 | 0 | 4,071 | θ | θ | 0 | 0.2 |
| Creditory aid for provision of housing | 135,335 | 164,447 | 167,761 | 307,140 | 0 | 83.1 | -100.0 | 19.5 | 0 |
| Rural housing | 0 | 1,300 | 1,609 | 5,530 | 13,318 | 243.7 | 140.8 | 0.4 | 0.6 |
| Coordination of land and housing affairs | 0 | 2,010 | 2,869 | 4,900 | 0 | 70.8 | -100.0 | 0.3 | 0 |
| Technical and financial assistance | 0 | 0 | 0 | 0 | 339,568 | θ | θ | 0 | 16.4 |
| Urban development | 291,452 | 337,094 | 228,329 | 574,881 | 1,223,239 | 151.8 | 112.8 | 36.4 | 59.0 |
| Urban planning | 2,792 | 5,908 | 5,355 | 29,274 | 45,930 | 446.7 | 56.9 | 1.9 | 2.2 |
| Potable water for urban areas | 2,075 | 1,200 | 2,020 | 0 | 0 | -100.0 | θ | 0 | 0 |
| Sewage system in urban areas | 182,741 | 171,370 | 140,539 | 329,764 | 484,520 | 134.6 | 46.9 | 20.9 | 23.4 |
| Urban safety facilities | 4,373 | 4,500 | 4,000 | 6,500 | 0 | 62.5 | -100.0 | 0.4 | 0 |
| Improvement of urban transportation | 85,124 | 150,906 | 76,100 | 204,373 | 685,520 | 168.6 | 235.4 | 13.0 | 33.1 |
| Other urban establishments and facilities | 11,723 | 1,530 | 315 | 4,170 | 4,262 | | 2.2 | 0.3 | 0.2 |
| Improvement of urban environment | 0 | 0 | 0 | 0 | 1,840 | θ | θ | 0 | 0.1 |
| Improvement of urban & municipalities affairs | 2,624 | 1,680 | 0 | 800 | 1,167 | θ | 45.9 | 0.1 | 0.1 |
| Research on housing & urban & rural development | 7,936 | 5,858 | 7,568 | 10,530 | 13,997 | 39.1 | 32.9 | 0.7 | 0.7 |
| Provincial expenditures (1) | 784,308 | 940,966 | 616,888 | 756,727 | 1,170,878 | 22.7 | 54.7 | 100.0 | 100.0 |
| Total | 1,645,972 | 2,102,052 | 1,447,836 | 2,333,927 | 3,244,898 | 61.2 | 39.0 | | |

Source: General budget laws for 1377-1380 and Draft Budget for 1381

⁽¹⁾ Includes provincial expenditures of government buildings and establishments, provision of housing and urban development.

| | | | | | | Percentag | ge changeO | Share (| percent)(1) |
|---|----------|----------|----------|----------|----------|-----------|------------|---------|-------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Number | | | | | | | | | |
| Tehran | 13,961 | 8,209 | 6,997 | 12,119 | 19,417 | 73.2 | 60.2 | 8.7 | 14.4 |
| Large cities | 42,666 | 39,682 | 38,243 | 40,644 | 38,487 | 6.3 | -5.3 | 29.3 | 28.6 |
| Other urban areas | 82,018 | 82,619 | 87,654 | 86,080 | 76,586 | -1.8 | -11.0 | 62.0 | 56.9 |
| All urban areas | 138,645 | 130,510 | 132,894 | 138,843 | 134,490 | 4.5 | -3.1 | 100.0 | 100.0 |
| Total floor-space estimate (thousand square meters) | | | | | | | | | |
| Tehran | 12,238.6 | 7,443.7 | 5,334.5 | 10,120.4 | 16,296.7 | 89.7 | 61.0 | 22.9 | 33.0 |
| Large cities | 13,418.2 | 11,818.7 | 12,354.3 | 15,141.7 | 15,312.6 | 22.6 | 1.1 | 34.3 | 31.0 |
| Other urban areas | 16,157.1 | 17,044.0 | 18,518.1 | 18,861.5 | 17,826.9 | 1.9 | -5.5 | 42.7 | 36.1 |
| All urban areas | 41,813.9 | 36,306.4 | 36,206.9 | 44,123.6 | 49,436.2 | 21.9 | 12.0 | 100.0 | 100.0 |
| Average floor-space (square meter) | | | | | | | | | |
| Tehran | 877 | 907 | 762 | 835 | 839 | 9.5 | 0.5 | | |
| Large cities | 314 | 298 | 323 | 373 | 398 | 15.3 | 6.8 | | |
| Other urban areas | 197 | 206 | 211 | 219 | 233 | 3.7 | 6.2 | | |
| All urban areas | 302 | 278 | 272 | 318 | 368 | 16.6 | 15.7 | | |

(1) Minor discrepancies in total are due to rounding.

| Table 39 | CONSTRU | CTION INDIC | CES | | | (1376=100) | | | |
|---|---------|-------------|-------|-------|-------|------------|------------|--|--|
| | | | | | | Percent | age change | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | | |
| Construction services index | 84.8 | 100.0 | 113.3 | 128.5 | 142.3 | 13.4 | 10.7 | | |
| Daily wage of bricklayer | 85.2 | 100.0 | 118.7 | 138.3 | 153.2 | 16.5 | 10.8 | | |
| Daily wage of unskilled construction worker | 86.7 | 100.0 | 111.5 | 126.0 | 138.9 | 13.0 | 10.2 | | |
| Wage paid for painting | 83.9 | 100.0 | 110.8 | 126.1 | 138.7 | 13.8 | 10.0 | | |
| Wage paid for roof-asphalting | 84.6 | 100.0 | 108.6 | 116.9 | 128.8 | 7.6 | 10.2 | | |
| Wage paid for well-digging | 88.1 | 100.0 | 117.4 | 140.1 | 155.2 | 19.3 | 10.8 | | |
| Wage paid for cementing | | 100.0 | 114.4 | 131.1 | 143.6 | 14.6 | 9.5 | | |
| Wage paid for tile covering | | 100.0 | 112.4 | 119.2 | 135.8 | 6.0 | 13.9 | | |
| Wage paid for plaster working | | 100.0 | 112.6 | 130.2 | 144.2 | 15.6 | 10.8 | | |
| Wholesale price index of construction materials | 94.4 | 100.0 | 108.7 | 134.8 | 155.2 | 24.0 | 15.1 | | |
| Metallic | 97.4 | 100.0 | 103.6 | 132.5 | 151.1 | 27.9 | 14.0 | | |
| Non-metallic | 83.5 | 100.0 | 115.7 | 138.1 | 160.9 | 19.4 | 16.5 | | |

| 4 |
|---|
| 9 |

| | | | | | | Percentag | ge changeO | Share (| percent)(2) |
|---|---------|---------|---------|---------|---------|-----------|------------|---------|-------------|
| | 1375 | 1376(1) | 1377 | 1378 ▲ | 1379 | 1378 | 1379 | 1378 | 1379 |
| Number | | | | | | | | | |
| Tehran | 13,030 | 8,742 | 7,546 | 11,098 | 16,312 | 47.1 | 47.0 | 6.5 | 9.5 |
| Large cities | 47,467 | 62,415 | 54,369 | 48,407 | 51,415 | -11.0 | 6.2 | 28.2 | 30.0 |
| Other urban areas | 63,849 | 93,824 | 111,925 | 112,431 | 103,806 | 0.5 | -7.7 | 65.4 | 60.5 |
| All urban areas | 124,346 | 164,981 | 173,840 | 171,936 | 171,533 | -1.1 | -0.2 | 100.0 | 100.0 |
| Total floor-space estimate (thousand square meters) | | | | | | | | | |
| Tehran | 12,258 | 9,312 | 6,608 | 8,596 | 13,605 | 30.1 | 58.3 | 20.3 | 27.4 |
| Large cities | 11,492 | 15,239 | 13,274 | 13,029 | 15,665 | -1.8 | 20.2 | 30.7 | 31.6 |
| Other urban areas | 12,895 | 17,418 | 20,695 | 20,817 | 20,326 | 0.6 | -2.4 | 49.0 | 41.0 |
| All urban areas | 36,645 | 41,969 | 40,577 | 42,442 | 49,596 | 4.6 | 16.9 | 100.0 | 100.0 |
| Average floor-space (square meter) | | | | | | | | | |
| Tehran | 941 | 1,065 | 876 | 775 | 834 | -11.5 | 7.7 | | |
| Large cities | 242 | 244 | 244 | 269 | 305 | 10.2 | 13.2 | | |
| Other urban areas | 202 | 186 | 185 | 185 | 196 | 0.1 | 5.8 | | |
| All urban areas | 295 | 254 | 233 | 247 | 289 | 5.8 | 17.1 | | |

⁽¹⁾ Due to revision in the statistical framework in 1376 figures are not comparable with the previous years.

Table 41

CONSTRUCTIONS COMPLETED BY THE PRIVATE SECTOR IN URBAN AREAS

| | | | | | | Percentag | ge changeO | Share (| percent)(2) |
|--|---------|---------|---------|---------|---------|-----------|------------|---------|-------------|
| | 1375 | 1376(1) | 1377 | 1378 ▲ | 1379 | 1378 | 1379 | 1378 | 1379 |
| Number | | | | | | | | | |
| Tehran | 9,857 | 8,230 | 8,092 | 10,594 | 12,908 | 30.9 | 21.8 | 7.1 | 7.2 |
| Large cities | 46,122 | 29,695 | 40,951 | 52,231 | 55,351 | 27.5 | 6.0 | 35.1 | 30.9 |
| Other urban areas | 65,193 | 36,393 | 71,204 | 85,796 | 110,831 | 20.5 | 29.2 | 57.7 | 61.9 |
| All urban areas | 121,172 | 74,318 | 120,247 | 148,621 | 179,090 | 23.6 | 20.5 | 100.0 | 100.0 |
| Total floor-space (thousand square meters) | | | | | | | | | |
| Tehran | 7,095 | 5,856 | 6,783 | 9,001 | 10,200 | 32.7 | 13.3 | 22.7 | 22.7 |
| Large cities | 10,767 | 7,481 | 10,196 | 14,628 | 14,608 | 43.5 | -0.1 | 36.9 | 32.6 |
| Other urban areas | 12,067 | 7,229 | 13,456 | 15,976 | 20,061 | 18.7 | 25.6 | 40.3 | 44.7 |
| All urban areas | 29,929 | 20,566 | 30,435 | 39,605 | 44,869 | 30.1 | 13.3 | 100.0 | 100.0 |
| Average floor-space (square meter) | | | | | | | | | |
| Tehran | 720 | 712 | 838 | 850 | 790 | 1.4 | -7.0 | | |
| Large cities | 233 | 252 | 249 | 280 | 264 | 12.5 | -5.8 | | |
| Other urban areas | 185 | 199 | 189 | 186 | 181 | -1.5 | -2.8 | | |
| All urban areas | 247 | 277 | 253 | 266 | 251 | 5.3 | -6.0 | | |

⁽¹⁾ Due to revision in the statistical framework in 1376 figures are not comparable with the previous years.

⁽²⁾ Minor discrepancies in total are due to rounding.

⁽²⁾ Minor discrepancies in total are due to rounding.

| | | | | | | Percenta | ige change | Share | (percent) |
|---|----------|----------|----------|----------|----------|----------|------------|-------|-----------|
| | 1375 | 1376 | 1377 | 1378 | 1379 (1) | 1378 | 1379 | 1378 | 1379 |
| General education | 8,317.0 | 10,382.3 | 12,121.3 | 14,436.5 | 18,601.8 | 19.1 | 28.9 | 38.4 | 37.4 |
| Culture and art | 723.4 | 894.3 | 968.2 | 1,164.6 | 1,790.7 | 20.3 | 53.8 | 3.1 | 3.6 |
| Health, medical care and nutrition | 3,107.4 | 3,458.0 | 3,694.2 | 4,006.7 | 5,187.4 | 8.5 | 29.5 | 10.7 | 10.4 |
| Social security and social welfare | 3,840.5 | 5,398.9 | 6,686.4 | 8,464.3 | 10,935.7 | 26.6 | 29.2 | 22.5 | 22.0 |
| Physical education and youth affairs | 401.3 | 513.8 | 566.2 | 689.7 | 863.7 | 21.8 | 25.2 | 1.8 | 1.7 |
| Urban development | 690.8 | 904.8 | 668.4 | 1,129.5 | 2,103.3 | 69.0 | 86.2 | 3.0 | 4.2 |
| Renovation and development of rural areas | 1,341.1 | 1,390.7 | 1,581.2 | 1,617.2 | 2,267.8 | 2.3 | 40.2 | 4.3 | 4.6 |
| Provision of housing | 484.0 | 469.2 | 345.8 | 510.7 | 635.5 | 47.7 | 24.4 | 1.4 | 1.3 |
| Environment protection | 75.5 | 87.4 | 90.1 | 107.3 | 172.3 | 19.1 | 60.6 | 0.3 | 0.3 |
| Reclamation | 170.7 | 215.6 | 205.9 | 211.2 | 272.5 | 2.6 | 29.0 | 0.6 | 0.5 |
| Technical and professional training | 1.1 | 721.8 | 792.8 | 1,208.8 | 1,718.2 | 52.5 | 42.1 | 3.2 | 3.5 |
| Higher education | 1,976.0 | 2,274.5 | 2,487.1 | 2,667.7 | 3,687.0 | 7.3 | 38.2 | 7.1 | 7.4 |
| Research | 670.3 | 778.5 | 942.1 | 1,343.4 | 1,522.0 | 42.6 | 13.3 | 3.6 | 3.1 |
| Total | 21,799.1 | 27,489.8 | 31,149.7 | 37,557.6 | 49,757.9 | 20.6 | 32.5 | 100.0 | 100.0 |

Source: General budget laws

Table 42

(1) Management and Planning Organization-appendices of Draft Budget for 1381

DISTRIBUTION OF POPULATION ACCORDING TO ACTIVE AND EMPLOYED (1) Table 43 (thousand persons) Share (percent) Percentage change 1375 1377 1378 1379 1378 1379 1378 1379 1376 Urban areas Active 9,655 9,880 10,134 Employed 8,799 9,058 9,322 Total 37,816 38,681 39,718 40,791 2.7 2.7 63.2 63.9 36,818 Rural areas(2) Active 6,372 6,922 7,178 •• •• •• Employed 5,772 5,745 5,641 Total 23,237 23,178 23,161 23,099 23,071 -0.3 -0.1 36.8 36.1 Whole country Active 16,027 16,802 17,312 18,020 18,559 4.1 3.0 28.7 29.1 Employed 14,571 14,803 14,963 15,177 15,576 1.4 2.6 24.2 24.4 Total 60.055 60.994 61,842 62,817 63.862 1.6 1.7 100.0 100.0

Source: Data for 1375 are from Iran Statistical Center and data for 1376-1379 are estimates of Management and Planning Organization.

- (1) Includes population of 10 years and over.
- (2) Includes non-resident population.

| Table 44 | ENROLLMENT AND LI | TERACY RATES | | | (percent) |
|------------------------------|-------------------|--------------|-------|------|-----------|
| | 1375 | 1376▲ | 1377▲ | 1378 | 1379 |
| Enrollment rate (6-14 years) | | | | | |
| Urban areas | 94.2 | 94.5 | 98.9 | 94.0 | 95.2 |
| Rural areas | 81.4 | 81.2 | 82.1 | 83.0 | 85.0 |
| Total | 89.0 | 89.2 | 92.1 | 90.0 | 91.3 |
| Literacy rate (6-29 years) | | | | | |
| Urban areas | 96.0 | 96.4 | 97.5 | 98.2 | 98.0 |
| Rural areas | 87.7 | 88.7 | 84.9 | 85.5 | 91.0 |

93.5

95.1

96.3

97.0

92.8

Source: Management and Planning Organization

Total

Table 45 NUMBER OF SCHOOLS, CLASSES AND TEACHING STAFF (1)

| | | | Academic year | | | Percenta | ge change | Share | (percent) |
|-------------------|---------|---------|---------------|---------|---------|----------|-----------|---------|-----------|
| | 1375-76 | 1376-77 | 1377-78 | 1378-79 | 1379-80 | 1378-79 | 1379-80 | 1378-79 | 1379-80 |
| Number of schools | | | | | | | | | |
| Urban areas | 43,041 | 45,274 | 47,246 | 49,788 | 50,889 | 5.4 | 2.2 | 43.8 | 41.8 |
| Rural areas | 60,420 | 60,134 | 62,807 | 63,916 | 70,991 | 1.8 | 11.1 | 56.2 | 58.2 |
| Total | 103,461 | 105,408 | 110,053 | 113,704 | 121,880 | 3.3 | 7.2 | 100.0 | 100.0 |
| Number of classes | | | | | | | | | |
| Urban areas | 379,574 | 392,652 | 401,959 | 404,093 | 407,496 | 0.5 | 0.8 | 63.3 | 62.6 |
| Rural areas | 232,768 | 231,675 | 237,274 | 234,696 | 243,430 | -1.1 | 3.7 | 36.7 | 37.4 |
| Total | 612,342 | 624,327 | 639,233 | 638,789 | 650,926 | -0.1 | 1.9 | 100.0 | 100.0 |
| Teaching staff | | | | | | | | | |
| Urban areas | 507,258 | 573,107 | 599,416 | 628,574 | 615,960 | 4.9 | -2.0 | 67.8 | 67.3 |
| Rural areas | 256,427 | 277,970 | 294,073 | 298,726 | 298,798 | 1.6 | 0 | 32.2 | 32.7 |
| Total | 763,685 | 851,077 | 893,489 | 927,300 | 914,758 | 3.8 | -1.4 | 100.0 | 100.0 |

Source: Ministry of Education

⁽¹⁾ Includes kindergartens, primary schools, junior high schools, and public high schools. Data for pre-university students are included since 1375-76 academic year.

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| | | 4 | Academic year | | | Percenta | ge change | Share | (percent) |
|--------------------------------------|---------|---------|---------------|---------|---------|----------|-----------|---------|-----------|
| | 1375-76 | 1376-77 | 1377-78 | 1378-79 | 1379-80 | 1378-79 | 1379-80 | 1378-79 | 1379-80 |
| Kindergartens | 195 | 204 | 220 | 252 | 287 | 14.5 | 13.9 | 1.4 | 1.6 |
| Primary schools | 9,238 | 8,938 | 8,667 | 8,288 | 7,969 | -4.4 | -3.8 | 44.6 | 43.6 |
| Junior high schools | 5,189 | 5,283 | 5,295 | 5,173 | 5,027 | -2.3 | -2.8 | 27.8 | 27.5 |
| High schools (day and night schools) | | | | | | | | | |
| Former system | 909 | 498 | 148 | 14 | 0 | -90.5 | -100.0 | 0.1 | 0 |
| New system | 2,492 | 3,176 | 3,768 | 3,995 | 4,064 | 6.0 | 1.7 | 21.5 | 22.3 |
| Technical and professional schools | 80 | 30 | 4 | 0 | 0 | -100.0 | θ | 0 | 0 |
| Pre-university | 107 | 200 | 367 | 396 | 414 | 7.9 | 4.5 | 2.1 | 2.3 |
| Teacher training centers | 17 | 10 | 20 | 25 | 14 | 25.0 | -44.0 | 0.1 | 0.1 |
| Others (1) | 312 | 342 | 383 | 456 | 484 (2) | 19.1 | 6.1 | 2.4 | 2.6 |
| Total | 18,539 | 18,681 | 18,872 | 18,599 | 18,259 | -1.4 | -1.8 | 100.0 | 100.0 |

Source: Ministry of Education

⁽¹⁾ Includes students enrolled in technology institutes (old professional education and agricultural education), adult schools and schools for exceptional children, while excludes exceptional children since 1375 academic year.

⁽²⁾ Includes adult students in night primary course, general course and complementary course.

Table 47 NUMBER OF STUDENTS IN PUBLIC UNIVERSITIES AND HIGHER EDUCATION INSTITUTES

| | | ı, | Academic year | | | Percenta | ge change | Share | (percent) |
|---|---------|---------|---------------|---------|---------|----------|-----------|---------|-----------|
| | 1375-76 | 1376-77 | 1377-78 | 1378-79 | 1379-80 | 1378-79 | 1379-80 | 1378-79 | 1379-80 |
| Training sciences and teacher training | 67,909 | 63,470 | 58,227 | 56,538 | 25,784 | -2.9 | -54.4 | 8.3 | 3.5 |
| Humanities, religion and theology | 62,427 | 69,664 | 74,051 | 79,097 | 84,756 | 6.8 | 7.2 | 11.7 | 11.6 |
| Fine arts | 10,195 | 12,975 | 15,862 | 17,625 | 21,256 | 11.1 | 20.6 | 2.6 | 2.9 |
| Law | 7,329 | 7,577 | 7,499 | 7,609 | 7,398 | 1.5 | -2.8 | 1.1 | 1.0 |
| Social and behavioral sciences | 46,569 | 51,404 | 52,911 | 58,736 | 91,861 | 11.0 | 56.4 | 8.7 | 12.5 |
| Administration, commerce and management affairs | 70,143 | 74,913 | 78,981 | 85,044 | 95,519 | 7.7 | 12.3 | 12.5 | 13.0 |
| Public relation and mass media | 3,522 | 3,917 | 4,213 | 4,349 | 5,080 | 3.2 | 16.8 | 0.6 | 0.7 |
| Household economy | 62 | 16 | 25 | 59 | 81 | 136.0 | 37.3 | * | * |
| Physical and natural sciences | 37,630 | 42,793 | 44,158 | 46,347 | 49,354 | 5.0 | 6.5 | 6.8 | 6.7 |
| Mathematics and computer sciences | 28,700 | 32,914 | 35,569 | 42,096 | 34,385 | 18.4 | -18.3 | 6.2 | 4.7 |
| Medical and health sciences | 94,307 | 98,168 | 97,673 | 95,142 | 99,689 | -2.6 | 4.8 | 14.0 | 13.6 |
| Engineering | 113,921 | 121,417 | 123,671 | 133,495 | 157,034 | 7.9 | 17.6 | 19.7 | 21.4 |
| Architecture and city planning | 4,142 | 5,857 | 6,816 | 7,539 | 9,144 | 10.6 | 21.3 | 1.1 | 1.3 |
| Professional, industrial and commerce affairs | 153 | 154 | 149 | 139 | 88 | -6.7 | -36.7 | * | * |
| Agriculture, fishery and forestry | 32,061 | 35,010 | 37,408 | 40,384 | 47,686 | 8.0 | 18.1 | 6.0 | 6.5 |
| Others | 0 | 5,131 | 1,700 | 4,453 | 4,412 | 161.9 | -0.9 | 0.7 | 0.6 |
| Total | 579,070 | 625,380 | 638,913 | 678,652 | 733,527 | 6.2 | 8.1 | 100.0 | 100.0 |

Source: Ministry of Science, Research and Technology

NUMBER OF STUDENTS IN ISLAMIC AZAD UNIVERSITY

| Table 48 | NUMBER OF STUDENTS IN ISLAMIC AZAD UNIVERSITY | | | | | | | | | |
|----------------------------|---|---------|---------|---------|---------|-------------------|---------|-----------------|---------|--|
| | Academic year | | | | | Percentage change | | Share (percent) | | |
| | 1375-76 | 1376-77 | 1377-78 | 1378-79 | 1379-80 | 1378-79 | 1379-80 | 1378-79 | 1379-80 | |
| Medical sciences | 30,554 | 33,084 | 36,493 | 38,573 | 42,375 | 5.7 | 9.9 | 5.3 | 5.1 | |
| Humanities | 372,578 | 400,561 | 392,101 | 407,162 | 452,966 | 3.8 | 11.2 | 56.1 | 54.2 | |
| Basic sciences | 43,373 | 47,708 | 50,957 | 58,952 | 73,304 | 15.7 | 24.3 | 8.1 | 8.8 | |
| Technical and engineering | 116,536 | 126,820 | 136,107 | 165,919 | 198,552 | 21.9 | 19.7 | 22.9 | 23.7 | |
| Agriculture and veterinary | 40,133 | 43,876 | 41,417 | 44,477 | 52,895 | 7.4 | 18.9 | 6.1 | 6.3 | |
| Arts | 8,269 | 7,229 | 9,454 | 11,145 | 16,157 | 17.9 | 45.0 | 1.5 | 1.9 | |
| Total | 611,443 | 659,278 | 666,529 | 726,228 | 836,249 | 9.0 | 15.1 | 100.0 | 100.0 | |

Source: Islamic Azad University

NUMBER OF PHYSICIANS, DENTISTS, PHARMACISTS AND HOSPITAL BEDS Table 49

| | | | | | | Percentage change | |
|--------------|--------|--------|--------|---------|---------|-------------------|------|
| | 1375 | 1376▲ | 1377▲ | 1378 | 1379 | 1378 | 1379 |
| Physician | 50,770 | 55,372 | 59,710 | 63,331 | 67,046 | 6.1 | 5.9 |
| Dentist | 9,427 | 10,615 | 11,421 | 12,168 | 12,926 | 6.5 | 6.2 |
| Pharmacist | 6,816 | 8,257 | 8,753 | 9,209 | 9,774 | 5.2 | 6.1 |
| Hospital bed | 98,549 | 96,148 | 98,669 | 103,394 | 105,716 | 4.8 | 2.2 |

Source: Medical Council and Ministry of Health, Medical Care and Medical Education

COMPOSITION OF THE INSURED BY THE SOCIAL SECURITY ORGANIZATION Table 50

(percent)

| | by plac | by place of occupation | | by insurance premium | | gender |
|------|--------------|------------------------|-----|----------------------|--------|--------|
| | Governmental | Non-governmental | 18% | 27% | Female | Male |
| 1375 | 18.7 | 81.3 | 4.7 | 95.3 | 7.3 | 92.7 |
| 1376 | 17.3 | 82.7 | 4.5 | 95.5 | 7.3 | 92.7 |
| 1377 | 16.1 | 83.9 | 4.5 | 95.5 | 7.3 | 92.7 |
| 1378 | 15.5 | 84.5 | 4.0 | 96.0 | 7.7 | 92.3 |
| 1379 | 14.3 | 85.7 | 2.7 | 97.3 | 7.8 | 92.2 |

Source: Social Security Organization

Table 51

NUMBER OF THE INSURED AND PENSIONERS SUPPORTED BY SOCIAL SECURITY ORGANIZATION

| | | | | | | Percent | age change |
|-------------------------------|------------|------------|------------|------------|------------|---------|------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Main and dependent insured | 19,236,712 | 21,282,913 | 22,205,000 | 22,676,781 | 23,192,788 | 2.1 | 2.3 |
| Main | 5,131,276 | 5,658,038 | 5,882,172 | 5,977,598 | 6,094,588 | 1.6 | 2.0 |
| Employed | 5,055,610 | 5,581,038 | 5,789,572 | 5,909,153 | 6,022,650 | 2.1 | 1.9 |
| Unemployed | 75,666 | 77,000 | 92,600 | 68,445 | 71,938 | -26.1 | 5.1 |
| Dependent | 14,105,436 | 15,624,875 | 16,322,828 | 16,699,183 | 17,098,200 | 2.3 | 2.4 |
| Main and dependent pensioners | 1,760,682 | 1,826,955 | 1,971,000 | 2,102,709 | 2,168,663 | 6.7 | 3.1 |
| Main | 949,615 | 984,887 | 1,041,050 | 1,099,463 | 1,144,022 | 5.6 | 4.1 |
| Retired | 310,005 | 323,192 | 344,762 | 369,784 | 387,534 | 7.3 | 4.8 |
| Disabled | 67,541 | 68,789 | 69,153 | 69,112 | 67,067 | -0.1 | -3.0 |
| Survivors | 572,069 | 592,906 | 627,135 | 660,567 | 689,421 | 5.3 | 4.4 |
| Dependent | 811,067 | 842,068 | 929,950 | 1,003,246 | 1,024,641 | 7.9 | 2.1 |
| Total | 20,997,394 | 23,109,868 | 24,176,000 | 24,779,490 | 25,361,451 | 2.5 | 2.3 |

Source: Social Security Organization

| Table 52 | NUMBER OF PEOPLE COVERED BY MED | ICAL CARE SE | ERVICES INSU | RANCE ORGA | ANIZATION | | (thousand persons) |
|--------------------|---------------------------------|--------------|--------------|------------|-----------|--------|--------------------|
| | | | | | | Percer | ntage change |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Staff fund | 6,198 | 6,018 | 6,157 | 6,405 | 6,553 | 4.0 | 2.3 |
| Self-employed fund | 900 | 1,167 | 985 | 503 | 428 | -48.9 | -14.9 |
| Others fund | 678 | 739 | 762 | 1,321 | 1,379 | 73.4 | 4.4 |
| Villagers fund | _ | _ | 21,231 | 22,479 | 22,723 | 5.9 | 1.1 |
| Total | 7.776 | 7.924 | 29.135 | 30.708 | 31.083 | 5.4 | 1.2 |

Source: Medical Care Services Insurance Organization

Table 53 MINIMUM MONTHLY WAGE

| - 11.0-1 0 0 | | | | | |
|---|---------|---------|---------|---------|---------|
| | 1375 | 1376 | 1377 | 1378 | 1379 |
| Minimum nominal wage (rial) | 207,210 | 254,460 | 297,000 | 361,830 | 458,010 |
| Average consumer price index (1376=100) | 85.3 | 100.0 | 118.1 | 141.8 | 159.7 |
| Minimum real wage (rial) | 242,919 | 254,460 | 251,482 | 255,169 | 286,794 |

Source: Social Security Organization

GOVERNMENT FISCAL POSITION

(excluding special revenues and expenditures) (realized and approved figures of 1379 Budget)

Table 54 (realized and approved figures of 1379 Budget) (billion rials)

| | Approved | Realized | % of realized figures to the approved |
|---|-----------|-----------|---------------------------------------|
| Revenues | 107,020.2 | 104,640.8 | 97.8 |
| Oil | 57,625.0 | 59,448.5 | 103.2 |
| Tax | 33,960.6 | 32,842.1 | 96.7 |
| Corporate taxes | 12,898.6 | 11,295.5 | 87.6 |
| Income taxes | 7,520.0 | 6,834.0 | 90.9 |
| Wealth taxes | 1,426.0 | 1,455.1 | 102.0 |
| Import taxes | 6,899.7 | 7,947.7 | 115.2 |
| Sales and consumption taxes | 5,216.3 | 5,309.8 | 101.8 |
| Others | 15,434.7 | 12,350.2 | 80.0 |
| Government monopolies and ownership | 413.8 | 439.9 | 106.3 |
| Services and sale of goods | 8,626.0 | 6,615.3 | 76.7 |
| Government foreign loans and investment returns | 0.3 | 0.3 | 100.0 |
| Miscellaneous | 6,394.6 | 5,294.7 | 82.8 |
| Payments | 111,335.5 | 109,407.1 | 98.3 |
| Current payments | 84,965.2 | 85,847.3 | 101.0 |
| Current expenditures | 84,865.7 | 82,082.9 | 96.7 |
| Repayment of principal of foreign loans | 99.5 | | 0 |
| Strengthening defense power | 3,888.2 | 3,764.4 | 96.8 |
| Development payments | 26,370.3 | 23,559.8 | 89.3 |
| Strengthening defense power | 0 | 0 | 0 |
| Deficit (-) or surplus (+) | -4,315.3 | -4,766.3 | 110.5 |
| Deficit finance (+) or surplus use (-) | 4,315.3 | 4,766.3 | 110.5 |
| Returns, prepayments and other accounts | 940.0 | 1,287.2 | 136.9 |
| Receipts from foreign facilities | 391.4 | 175.0 | 44.7 |
| Receipts from Islamic Development Bank facilities | 253.5 | 0 | 0 |
| Principal of government loans abroad | 0.7 | 0.7 | 100.0 |
| Receipts from repayment of public corporations' and | | | |
| agencies' loans out of government guaranteed loans | 229.5 | 162.6 | 70.8 |
| Revenues of privatization | 500.0 | 0.2 | 0 |
| Revenues received from sale of participation papers | 2,000.0 | 2,049.8 | 102.5 |
| Others (1) | 0.2 | 1,090.8 | 0 |

Source: Approved figures are based on the 1379 Budget Law and realized figures are based on the data released by Treasury General (Ministry of Economic Affairs and Finance), Management and Planning Organization and Draft Budget for 1381.

⁽¹⁾ It is related to prepayments of provinces and other government deposits

GOVERNMENT FISCAL POSITION

| Revenues Oil and gas Crude oil Fuel oil and other petroleum products Sale of foreign exchange Taxes Direct Indirect Others | xcluding sp | ecial reven | ues and exp | penditures) |) | | | | (billion rials |
|--|---------------------|---------------------|--------------------|--------------|--------------|---------|------------|----------|----------------|
| Oil and gas Crude oil Fuel oil and other petroleum products Sale of foreign exchange Taxes Direct Indirect | | | | | | Percent | age change | Share (p | ercent)(2) |
| Oil and gas Crude oil Fuel oil and other petroleum products Sale of foreign exchange Taxes Direct Indirect | 1375 | 1376 | 1377 | 1378 | 1379(1) | 1378 | 1379 | 1378 | 1379 |
| Crude oil Fuel oil and other petroleum products Sale of foreign exchange Taxes Direct Indirect | 57,121.9 | 62,378.1 | 53,626.0 | 92,315.7 | 104,640.8 | 72.1 | 13.4 | 100.0 | 100.0 |
| Fuel oil and other petroleum products Sale of foreign exchange Taxes Direct Indirect | 38,153.0 | 36,446.7 | 22,619.9 | 44,487.6 | 59,448.5 | 96.7 | 33.6 | 48.2 | 56.8 |
| Sale of foreign exchange Taxes Direct Indirect | 30,624.0 | 23,806.1 | 14,604.3 | 21,807.0 | 20,125.0 | 49.3 | -7.7 | 23.6 | 19.2 |
| Sale of foreign exchange Taxes Direct Indirect | 2,121.7 | 2,211.9 | 1,993.7 | 4,148.4 | 0 | 108.1 | -100.0 | 4.5 | 0 |
| Direct Indirect | 5,407.3 | 10,428.7 | 6,021.9 | 18,532.2 | 39,323.5 | 207.7 | 112.2 | 20.1 | 37.6 |
| Indirect | 12,560.2 | 17,344.6 | 18,686.6 | 25,831.3 | 32,842.1 | 38.2 | 27.1 | 28.0 | 31.4 |
| | 8,970.0 | 11,053.0 | 12,676.3 | 16,584.0 | 19,584.6 | 30.8 | 18.1 | 18.0 | 18.7 |
| Others | 3,589.6 | 6,291.6 | 6,010.3 | 9,247.3 | 13,257.5 | 53.9 | 43.4 | 10.0 | 12.7 |
| Otners | 6,408.7 | 8,586.8 | 12,319.5 | 21,996.8 | 12,350.2 | 78.6 | -43.9 | 23.8 | 11.8 |
| Government monopolies and ownerships | 195.2 | 218.1 | 1,500.3 | 1,417.7 | 439.9 | -5.5 | -69.0 | 1.5 | 0.4 |
| Sale of goods and services | 2,131.6 | 2,490.8 | 3,283.1 | 4,982.3 | 6,615.3 | 51.8 | 32.8 | 5.4 | 6.3 |
| Foreign loans and investment returns | 55.6 | 55.0 | 1.8 | 0.3 | 0.3 | -83.3 | 0 | * | * |
| Miscellaneous | 4,026.3 | 5,822.9 | 7,534.3 | 15,596.5 | 5,294.7 | 107.0 | -66.1 | 16.9 | 5.1 |
| Expenditures (3) | 56,783.1 | 65,438.0 | 70,970.3 | 93,242.9 | 109,407.1 | 31.4 | 17.3 | 100.0 | 100.0 |
| Current expenditures | 37,571.2 | 44,966.9 | 53,545.6 | 68,219.3 | 85,847.3 | 27.4 | 25.8 | 73.2 | 78.5 |
| Current outlays | 34,341.3 | 42,178.9 | 51,014.8 | 65,131.0 | 82,082.9 | 27.7 | 26.0 | 69.9 | 75.0 |
| Repayment of principal of foreign loans | 0.1 | 4.0 | 28.1 | 52.0 | 02,002.9 | 85.1 | -100.0 | 0.1 | 0 |
| Strengthening defense power | 2,292.5 | 2,315.4 | 2,502.7 | 2,856.3 | 3,764.4 | 14.1 | 31.8 | 3.1 | 3.4 |
| Repayment of government indebtedness to Central Bank | 937.3 | 468.6 | 0 | 180.0 | 0 | θ | -100.0 | 0.2 | 0 |
| Development expenditures | 19,211.9 | 20,471.1 | 17,424.7 | 25,023.6 | 23,559.8 | 43.6 | -5.8 | 26.8 | 21.5 |
| Strengthening defense power | 0 | 170.0 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Repayment of government indebtedness to Central Bank | 1,819.5 | 1,409.8 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Deficit (-) or surplus (+) | 338.8 | -3,059.9 | -17,344.3 | -927.2 | -4,766.3 | θ | θ | U | U |
| Deficit finance (+) or surplus use (-) | -338.8 | 3,059.9 | 17,344.3 | 927.2 | 4,766.3 | | | | |
| Receipts from domestic loans | - 338.8 0 | 3,039.9 0 | , | 927.2 | 4,700.3 | | | | |
| | 153.7 | 191.0 | 6,636.0 135.7 | 154.0 | 175.0 | | | | |
| Receipts from foreign facilities | 534.6 | 653.2 | 479.0 | 640.0 | | | | | |
| Utilization of returns, prepayments and other accounts | 0.7 | 0.7 | | | 1,287.2 | | | | |
| Receipts from principal of government loans abroad | 0.7 | 0.7 | 1.2 | 17.7 | 0.7 | | | | |
| Receipts from payment of public corporations' & institutions' | 667 | 220.7 | 107.3 | 105.5 | 162.6 | | | | |
| previous loans out of government guaranteed loans | 66.7 0 | 329.7 0 | 187.2 0 | 195.5 4.2 | 162.6 0.2 | | | | |
| Receipts from sale of public corporations | 0 | | | | | | | | |
| Receipts from the sale of participation papers Oil prefinance | 0 | 2,174.0 | 2,500.0 | 1,884.3 0 | 2,049.8 | | | | |
| 1 | U | | | | | | | | |
| Advance receipts of some part of Hadj Pilgrimage Others (4) | 0 | 0 | 5,570.0 2,338.7 | 0 | 0 | | | | |

Source: General budget laws

- (1) Statistics for revenues are released by Treasury General and Ministry of Economic Affairs and Finance, for expenditures by Management and Planning Organization and for deficit finance from Draft Budget for 1381.
- (2) Discrepancy in total is due to rounding.
- (3) Includes government facilities extended to public corporations out of development expenditures (based on Article 32 of Plan and Budget Law) and due to unavailability of its breakdown has appeared under expenditures. (4) It is related to advance payments of provinces and circulating documents held by provincial treasury authorities.

TAX REVENUES (Excluding Special Revenues)

| Table 56 | (E : | xcluding Sp | ecial Revenu | ies) | | | | | (billion rials) |
|---|-------------|-------------|--------------|----------|----------|---------|------------|---------|-----------------|
| | | | | | | Percent | age change | Share (| percent)(2) |
| | 1375 | 1376 | 1377 | 1378 | 1379(1) | 1378 | 1379 | 1378 | 1379 |
| Corporate taxes | 5,378.3 | 6,857.8 | 7,923.6 | 10,048.4 | 11,295.5 | 26.8 | 12.4 | 38.9 | 34.4 |
| Public legal entities | 2,304.9 | 3,167.2 | 3,829.5 | 4,929.3 | 4,899.2 | 28.7 | -0.6 | 19.1 | 14.9 |
| Goods' procurement and distribution centers | 23.4 | 29.5 | 0 | 14.6 | 0 | θ | -100.0 | 0.1 | 0 |
| Private legal entities | 3,050.0 | 3,661.1 | 4,094.1 | 5,104.5 | 6,396.3 | 24.7 | 25.3 | 19.8 | 19.5 |
| Income taxes | 2,993.7 | 3,484.6 | 3,897.1 | 5,383.1 | 6,834.0 | 38.1 | 27.0 | 20.8 | 20.8 |
| Salary | 1,586.1 | 1,616.2 | 1,698.5 | 2,469.2 | 3,413.5 | 45.4 | 38.2 | 9.6 | 10.4 |
| Professions | 1,203.8 | 1,588.3 | 1,803.1 | 2,424.2 | 2,926.9 | 34.4 | 20.7 | 9.4 | 8.9 |
| Real estate | 197.1 | 272.1 | 352.6 | 398.3 | 409.2 | 13.0 | 2.7 | 1.5 | 1.2 |
| Others | 6.7 | 8.0 | 42.9 | 91.4 | 84.4 | 113.1 | -7.7 | 0.4 | 0.3 |
| Wealth taxes | 598.6 | 710.6 | 855.6 | 1,152.5 | 1,455.1 | 34.7 | 26.3 | 4.5 | 4.4 |
| Property transactions and goodwill | 305.6 | 352.5 | 440.6 | 575.2 | 699.6 | 30.5 | 21.6 | 2.2 | 2.1 |
| Heritage | 88.0 | 108.9 | 130.7 | 169.7 | 186.4 | 29.8 | 9.8 | 0.7 | 0.6 |
| Stamp fee, check, bill, promissory note, | 185.1 | 226.9 | 258.0 | 364.6 | 529.5 | 41.3 | 45.2 | 1.4 | 1.6 |
| Others | 19.9 | 22.3 | 26.3 | 43.0 | 39.6 | 63.5 | -7.9 | 0.2 | 0.1 |
| Total direct taxes | 8,970.6 | 11,053.0 | 12,676.3 | 16,584.0 | 19,584.6 | 30.8 | 18.1 | 64.2 | 59.6 |
| Import taxes | 2,934.3 | 4,289.2 | 4,431.8 | 5,805.1 | 7,947.7 | 31.0 | 36.9 | 22.5 | 24.2 |
| Customs duties | 504.1 | 753.0 | 764.9 | 626.6 | 700.8 | -18.1 | 11.8 | 2.4 | 2.1 |
| Commercial profit | 1,032.4 | 1,301.7 | 1,772.7 | 2,419.0 | 3,457.1 | 36.5 | 42.9 | 9.4 | 10.5 |
| Order registration fee | 1,357.6 | 2,162.7 | 1,846.4 | 2,531.6 | 3,480.1 | 37.1 | 37.5 | 9.8 | 10.6 |
| 30 percent tax on imported cars | 30.9 | 48.4 | 5.3 | 2.5 | 2.0 | -52.8 | -20.0 | * | * |
| Others | 9.3 | 23.4 | 42.5 | 225.4 | 307.7 | 430.4 | 36.5 | 0.9 | 0.9 |
| Sales and consumption taxes | 655.3 | 2,002.4 | 1,578.5 | 3,442.2 | 5,309.8 | 118.1 | 54.3 | 13.3 | 16.2 |
| Oil products | 63.2 | 82.9 | 74.5 | 76.4 | 76.4 | 2.6 | 0 | 0.3 | 0.2 |
| Non-alcoholic beverages | 81.9 | 90.6 | 91.4 | 298.5 | 326.5 | 226.6 | 9.4 | 1.2 | 1.0 |
| Automobiles (numbering) | 65.2 | 116.6 | 164.5 | 155.8 | 160.3 | -5.3 | 2.9 | 0.6 | 0.5 |
| Automobiles fixed tax (10 percent) | 0 | 0 | 0 | 1,007.9 | 1,396.5 | θ | 38.6 | 3.9 | 4.3 |
| Automobiles transactions | 114.3 | 153.2 | 200.4 | 238.9 | 292.4 | 19.2 | 22.4 | 0.9 | 0.9 |
| Cigarettes | 65.9 | 57.9 | 111.3 | 105.5 | 101.7 | -5.2 | -3.6 | 0.4 | 0.3 |
| Communication services | 149.3 | 259.8 | 313.5 | 337.9 | 406.3 | 7.8 | 20.2 | 1.3 | 1.2 |
| Other items of Note 35 of the budget law | ••• | ••• | 502.7 | 1,042.5 | 2,341.1 | 107.4 | 124.6 | 4.0 | 7.1 |
| Others | 115.5 | 1,241.4 | 120.2 | 178.8 | 208.6 | 48.8 | 16.7 | 0.7 | 0.6 |
| Total indirect taxes | 3,589.6 | 6,291.6 | 6,010.3 | 9,247.3 | 13,257.5 | 53.9 | 43.4 | 35.8 | 40.4 |
| Grand total | 12,560.2 | 17,344.6 | 18,686.6 | 25,831.3 | 32,842.1 | 38.2 | 27.1 | 100.0 | 100.0 |

Source: General Budget Laws

⁽¹⁾ Figures are based on the data released by Treasury General and Ministry of Economic Affairs and Finance.

⁽²⁾ Discrepancies in total are due to rounding.

GOVERNMENT DEVELOPMENT EXPENDITURES ACCORDING TO AFFAIRS AND CHAPTERS OF THE RUDGET

| Table 57 | | AND CHAP | | THE BUDGE | T | | | | (billion rials) |
|---|----------|----------|----------|-------------|----------|---------|------------|----------|-----------------|
| | | | | | | Percent | age change | Share (p | percent)(2) |
| | 1375 | 1376 | 1377 | 1378 | 1379(1) | 1378 | 1379 | 1378 | 1379 |
| General affairs | 967.8 | 1,230.5 | 837.1 | 1,091.8 | 1,581.9 | 30.4 | 44.9 | 4.4 | 6.7 |
| Statistics and technical public services | 124.7 | 112.7 | 83.6 | 76.6 | 102.1 | -8.4 | 33.3 | 0.3 | 0.4 |
| Information and communication | 223.0 | 224.1 | 168.4 | 251.5 | 247.2 | 49.3 | -1.7 | 1.0 | 1.0 |
| Government buildings and establishments | 505.3 | 771.5 | 491.9 | 761.5 | 603.0 | 54.8 | -20.8 | 3.1 | 2.6 |
| Others | 114.8 | 122.2 | 93.2 | 2.2 | 629.6 | -97.6 | • | * | 2.7 |
| National defense affairs | 0 | 0 | 206.5 | 376.2 | 388.1 | 82.2 | 3.2 | 1.5 | 1.6 |
| Social affairs | 5,870.4 | 6,156.3 | 5,648.8 | 7,056.6 | 10,053.0 | 24.9 | 42.5 | 28.3 | 42.7 |
| General education | 1,002.2 | 1,089.7 | 917.5 | 1,033.3 | 1,485.0 | 12.6 | 43.7 | 4.1 | 6.3 |
| Culture and art | 320.7 | 389.1 | 352.2 | 414.0 | 672.8 | 17.5 | 62.5 | 1.7 | 2.9 |
| Health, medical care and nutrition | 717.9 | 563.1 | 496.3 | 526.4 | 594.7 | 6.1 | 13.0 | 2.1 | 2.5 |
| Social security and social welfare | 56.3 | 49.2 | 43.6 | 53.8 | 85.3 | 23.4 | 58.6 | 0.2 | 0.4 |
| Physical education and youth affairs | 270.8 | 345.4 | 378.0 | 467.3 | 560.1 | 23.6 | 19.9 | 1.9 | 2.4 |
| Urban development | 678.8 | 892.5 | 655.6 | 1,116.0 | 2,088.2 | 70.2 | 87.1 | 4.5 | 8.9 |
| Renovation and development of rural areas | 1,252.3 | 1,221.2 | 1,353.5 | 1,375.2 | 1,999.1 | 1.6 | 45.4 | 5.5 | 8.5 |
| Provision of housing | 454.0 | 432.2 | 292.8 | 445.9 | 539.7 | 52.3 | 21.0 | 1.8 | 2.3 |
| Environment protection | 48.3 | 50.3 | 36.1 | 44.9 | 85.0 | 24.4 | 89.3 | 0.2 | 0.4 |
| Reclamation | 158.9 | 200.8 | 189.1 | 191.7 | 252.4 | 1.4 | 31.7 | 0.8 | 1.1 |
| Technical and professional education | 1.1 | 55.1 | 51.9 | 124.5 | 166.1 | 139.9 | 33.4 | 0.5 | 0.7 |
| Higher education | 527.9 | 443.7 | 385.2 | 488.6 | 713.8 | 26.9 | 46.1 | 2.0 | 3.0 |
| Research | 381.2 | 424.0 | 497.0 | 775.0 | 810.9 | 55.9 | 4.6 | 3.1 | 3.4 |
| Economic affairs | 9,703.9 | 11,030.5 | 10,732.3 | 16,416.9 | 11,446.8 | 53.0 | -30.3 | 65.8 | 48.6 |
| Agriculture and natural resources | 801.0 | 876.5 | 829.4 | 1,183.9 | 1,809.4 | 42.7 | 52.8 | 4.7 | 7.7 |
| Water resources | 2,019.3 | 1,842.3 | 1,427.6 | 2,352.7 | 3,652.9 | 64.8 | 55.3 | 9.4 | 15.5 |
| Electricity | 1,042.8 | 1,487.8 | 2,453.4 | 2,956.5 | 455.5 | 20.5 | -84.6 | 11.9 | 1.9 |
| Industries | 352.7 | 167.4 | 159.1 | 116.2 | 251.4 | -27.0 | 116.4 | 0.5 | 1.1 |
| Oil | 1,757.7 | 2,771.1 | 2,109.8 | 3,780.6 | 59.7 | 79.2 | -98.4 | 15.2 | 0.3 |
| Gas | 882.4 | 928.8 | 791.3 | 1,778.2 | 0 | 124.7 | -100.0 | 7.1 | 0 |
| Mines | 160.6 | 171.7 | 144.3 | 178.9 | 325.6 | 24.0 | 82.0 | 0.7 | 1.4 |
| Commerce | 111.7 | 98.6 | 66.0 | 83.6 | 160.7 | 26.7 | 92.2 | 0.3 | 0.7 |
| Road and transportation | 2,277.6 | 2,298.1 | 2,189.6 | 2,886.2 | 3,768.1 | 31.8 | 30.6 | 11.6 | 16.0 |
| Post and telecommunication | 284.7 | 376.4 | 541.8 | 1,057.0 | 51.6 | 95.1 | -95.1 | 4.2 | 0.2 |
| Tourism | 13.4 | 11.8 | 20.0 | 43.1 | 91.6 | 115.5 | 112.5 | 0.2 | 0.4 |
| Nuclear science and technology | 0 | 0 | 0 | 0 | 820.3 | θ | θ | 0 | 3.5 |
| Miscellaneous expenditures | 837.3 | 644.0 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Commission fee and loans' guaranteed profit | 0 | 0 | 0 | 0 | 90.0 | θ | θ | 0 | 0.4 |
| Repayment of loans, debt payments & prepayments | 1,832.5 | 1,409.8 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Total | 19,211.9 | 20,471.1 | 17,424.7 | 24,941.5(3) | 23,559.8 | 43.1 | -5.5 | 100.0 | 100.0 |

Source: General budget laws

Figures are based on the data released by Management and Planning Organization.
 Discrepancy in total is due to rounding.
 In 1380 Budget Law, the figure for the performance of the 1378 development expenditures is Rls. 25,023.6 billion, and Rls. 82.1 billion discrepancy with total is not clear in this column.

GOVERNMENT CURRENT EXPENDITURES ACCORDING TO AFFAIRS AND CHAPTERS OF THE BUDGET

| Table 58 | AND C | CHAPTERS | OF THE BU | JDGET | | | | | (billion rials) |
|---|----------|----------|-----------|----------|----------|---------|------------|---------|-----------------|
| | | | | | | Percent | age change | Share (| (percent)(2) |
| | 1375 | 1376 | 1377 | 1378 | 1379(1) | 1378 | 1379 | 1378 | 1379 |
| General affairs | 3,810.5 | 4,546.1 | 5,631.9 | 7,365.0 | 10,930.2 | 30.8 | 48.4 | 10.8 | 12.7 |
| Maintaining security and order | 1,616.3 | 2,017.0 | 2,534.5 | 3,411.6 | 5,192.6 | 34.6 | 52.2 | 5.0 | 6.0 |
| Information and communication | 494.2 | 608.1 | 744.7 | 870.5 | 1,109.8 | 16.9 | 27.5 | 1.3 | 1.3 |
| Judiciary, notarial and endowment affairs | 392.8 | 519.7 | 648.6 | 832.8 | 1,456.2 | 28.4 | 74.9 | 1.2 | 1.7 |
| Others | 1,307.2 | 1,401.3 | 1,704.1 | 2,250.1 | 3,171.6 | 32.0 | 41.0 | 3.3 | 3.7 |
| National defense affairs | 4,616.1 | 6,547.6 | 7,936.8 | 9,095.8 | 17,315.2 | 14.6 | 90.4 | 13.3 | 20.2 |
| Social affairs | 15,928.7 | 21,333.9 | 25,501.0 | 30,501.0 | 39,704.9 | 19.6 | 30.2 | 44.7 | 46.3 |
| General education | 7,314.8 | 9,292.6 | 11,203.8 | 13,403.2 | 17,116.9 | 19.6 | 27.7 | 19.6 | 19.9 |
| Culture and art | 402.7 | 505.2 | 616.0 | 750.6 | 1,117.9 | 21.9 | 48.9 | 1.1 | 1.3 |
| Health, medical care and nutrition | 2,389.5 | 2,894.9 | 3,197.9 | 3,480.3 | 4,592.7 | 8.8 | 32.0 | 5.1 | 5.3 |
| Social security and social welfare | 3,784.2 | 5,349.9 | 6,642.8 | 8,410.5 | 10,850.4 | 26.6 | 29.0 | 12.3 | 12.6 |
| Physical education and youth affairs | 130.4 | 168.4 | 188.2 | 222.4 | 303.6 | 18.2 | 36.5 | 0.3 | 0.4 |
| Urban development | 12.0 | 12.4 | 12.8 | 13.5 | 15.1 | 5.5 | 11.9 | * | * |
| Renovation and development of rural areas | 88.8 | 169.6 | 227.7 | 242.1 | 268.6 | 6.3 | 10.9 | 0.4 | 0.3 |
| Provision of housing | 30.1 | 37.0 | 53.0 | 64.8 | 95.8 | 22.3 | 47.8 | 0.1 | 0.1 |
| Environment protection | 27.2 | 37.1 | 54.0 | 62.4 | 87.3 | 15.6 | 39.9 | 0.1 | 0.1 |
| Reclamation | 11.8 | 14.8 | 16.8 | 19.5 | 20.1 | 16.1 | 3.1 | * | * |
| Technical and professional education | 0 | 666.7 | 740.9 | 1,084.2 | 1,552.1 | 46.3 | 43.2 | 1.6 | 1.8 |
| Higher education | 1,448.1 | 1,830.7 | 2,102.0 | 2,179.1 | 2,973.3 | 3.7 | 36.4 | 3.2 | 3.5 |
| Research | 289.1 | 354.6 | 445.1 | 568.4 | 711.1 | 27.7 | 25.1 | 0.8 | 0.8 |
| Economic affairs | 2,405.0 | 2,761.5 | 3,188.9 | 3,941.9 | 2,142.6 | 23.6 | -45.6 | 5.8 | 2.5 |
| Agriculture and natural resources | 555.7 | 710.0 | 762.3 | 919.7 | 1,141.4 | 20.6 | 24.1 | 1.3 | 1.3 |
| Water resources | 26.5 | 21.5 | 15.9 | 54.7 | 17.1 | 244.0 | -68.7 | 0.1 | * |
| Electricity | 8.8 | 10.6 | 10.9 | 11.5 | 3.6 | 5.5 | -68.7 | * | * |
| Industries | 48.8 | 74.4 | 117.3 | 127.9 | 174.6 | 9.0 | 36.5 | 0.2 | 0.2 |
| Oil and gas | 1,064.1 | 1,015.1 | 1,437.2 | 1,943.3 | 0.1 | 35.2 | -100.0 | 2.8 | * |
| Mines | 12.9 | 17.7 | 23.3 | 29.4 | 36.0 | 26.2 | 22.4 | * | * |
| Commerce | 115.5 | 170.7 | 175.7 | 169.3 | 303.8 | -3.6 | 79.4 | 0.2 | 0.4 |
| Road and transportation | 283.7 | 365.5 | 412.7 | 341.4 | 354.3 | -17.3 | 3.8 | 0.5 | 0.4 |
| Post and telecommunication | 29.4 | 46.7 | 12.7 | 15.3 | 18.0 | 20.5 | 17.6 | * | * |
| Tourism | 259.6 | 329.3 | 220.9 | 329.4 | 37.7 | 49.1 | -88.6 | 0.5 | * |
| Nuclear science and technology | 0 | 0 | 0 | 0 | 56.1 | θ | θ | 0 | 0.1 |
| Miscellaneous expenditures (3) | 9,788.0 | 9,096.1 | 10,576.1 | 15,485.2 | 11,414.4 | 46.4 | -26.3 | 22.7 | 13.3 |
| Commission fee and loans' guaranteed profit | 12.3 | 87.3 | 464.9 | 1,347.1 | 3,554.6 | 189.8 | 163.9 | 2.0 | 4.1 |
| Repayment of loans, debt payments & prepayments (4) | 1,010.6 | 594.4 | 246.0 | 483.3 | 785.5 | 96.5 | 62.5 | 0.7 | 0.9 |
| Total | 37,571.2 | 44,966.9 | 53,545.6 | 68,219.3 | 85,847.4 | 27.4 | 25.8 | 100.0 | 100.0 |

Source: General budget laws (1) Figures are based on the data released by Management and Planning Organization. (2) Discrepancy in total is due to rounding.

⁽³⁾ This ledger mainly includes subsidy to goods and services related to Note 5 and enhancing of defense power. (4) This ledger mainly includes repayment of external debts and obligations, repayment of Central Banks' claim on government, payment to Central Bank for the Algerian Decree and unpaid obligations of previous years.

| Table 59 | SUBSIDY PAID ON GOODS AND SERVICES | | | | | (billion rials) |
|--|--|---------|---------|---------|----------|-----------------|
| | Subsidy on | 1375 | 1376 | 1377 | 1378▲(1) | 1379 |
| Agriculture Supportive Services Corporation | Chemical fertilizer | 492.0 | 521.3 | 453.1 | 470.7 | 543.1 |
| Iran Milk Industries | Milk | 206.0 | 254.8 | 284.0 | 291.0 | 430.0 |
| Iran Milk Industries | Cheese | 125.0 | 155.8 | 0 | 189.6 | 193.0 |
| State Sugar Organization | Sugar and cube sugar | 345.0 | 292.0 | 85.0 | 20.0 | 434.0 |
| State Grain Organization | Purchase of wheat | 3,609.0 | 3,390.0 | 4,447.5 | 5,200.0 | 5,835.0 |
| State Veterinary Organization | Livestock drugs | 0 | 0 | 9.3 | 13.5 | 12.5 |
| Central Organization of Rural Cooperation | Loss of agricultural products | 12.0 | 2.5 | 0 | 0 | 0 |
| Central Organization of Rural Cooperation | Freight charges of rural and ration goods | 4.4 | 7.0 | 10.5 | 21.4 | 31.8 |
| Hadj Organization | Exchange rate differential for Hadj pilgrims | 240.1 | 294.0 | 196.6 | 348.7 | 0 |
| Ministry of Commerce | Basij Committee expenses | 1.2 | 1.5 | 1.8 | 8.2 | 4.0 |
| Iran's Customs Administration | Improvement of entrance of customs houses | 3.0 | 0 | 0 | 0 | 0 |
| Ministry of the Interior | Special expenditures of the Basij Committee of provinces | 7.0 | 9.0 | 10.5 | 14.0 | 20.0 |
| Commercial Services Development Corporation | Oil | 306.8 | 135.5 | 176.7 | 0 | -316.0(2) |
| Commercial Services Development Corporation | Rice | 188.2 | 77.0 | 159.4 | 98.5 | 42.0 |
| State Meat Organization | Meat | 192.0 | 111.0 | 84.2 | 335.0 | 323.6 |
| Agriculture Supportive Services Corporation | Pesticides, seed | 70.0 | 66.5 | 42.8 | 58.9 | 58.0 |
| Ministry of Education -Free Nutrition Committee | Students' free nutrition | 46.4 | 0 | 0 | 0 | 0 |
| Moghan Agro- Industrial Corporation | Sugar beet fineness differential | 1.6 | 0 | 0 | 0 | 0 |
| Dezful Sugar Company | Sugar beet fineness differential | 5.5 | 0 | 0 | 0 | 0 |
| Insurance Fund for Agricultural Products-Bank Keshavarzi | Insurance charges of agricultural products | 10.5 | 11.5 | 11.5 | 62.0 | 75.0 |
| Ministry of Agriculture-State Tea Organization | Tea | 25.0 | 50.0 | 29.8 | 38.0 | 0 |
| Bank Keshavarzi Support Fund for Agricultural and | Agricultural and livestock damages | | | | | |
| Livestock Products' Damages Reparation | | 13.0 | 0 | 0 | 0 | 0 |
| Ministry of Health, Medical Care and Medical Education | Medicine, baby formula and hygienic products | 453.0 | 416.5 | 289.7 | 231.2 | 259.0 |
| Ministry of Science and Higher Education-Ministry of | Students' nutrition | | | | | |
| Health, Medical Care & Medical Education-Teacher | | | | | | |
| Training Center | | 28.5 | 0 | 0 | 0 | 0 |
| Research and Educational Curriculum Organization | Exchange rate differential for textbooks | 30.0 | 0 | 0 | 0 | 0 |
| Adult Educational Center | Exchange rate differential for textbooks | 5.0 | 0 | 0 | 0 | 0 |
| Export Promotion Center | Promotion of exports | 5.0 | 5.0 | 0 | 0 | 0 |
| Organization for Protection of Consumers and Producers | Deficit of current expenditures & purchase of | 1.0 | 0 | 0 | 0 | 0 |
| | computerized equipment | | | | | |
| Ministry of Agriculture | Tuba Project | | ••• | ••• | ••• | 189.7 |
| Ministry of Agricultural Jihad | Tuba Project | | ••• | | ••• | 21.7 |
| Others | Various projects | 10.5 | 0 | 0 | 293.4 | 234.1 |
| Total Subsidy paid | | 6,436.7 | 5,800.9 | 6,292.4 | 7,694.1 | 8,390.5(3) |

Source: Ministry of Economic Affairs and Finance and Organization for Protection of Consumers and Producers

- (1) The 1378 figures are revised based on the approved report of the general meeting of Organization for Protection of Consumers and Producers.
- (2) The negative figure of subsidy paid on oil is the algebraic sum of differentials received for distribution of oil at guild and industrial rates and the subsidy paid on distribution of oil at household rate.
- (3) Includes Rls. 272 billion performance of Paragraph (B) of Article 46 of the 3rd Plan Law.

| | | | | | | Percent | tage change |
|--|--------|--------|--------|--------|--------|---------|-------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Net current account | 7,254 | -2,245 | -3,485 | 3,222 | 10,644 | | 230.4 |
| Current receipts | 19,713 | 15,437 | 9,782 | 16,725 | 22,649 | 71.0 | 35.4 |
| Goods | 18,874 | 14,102 | 8,535 | 15,777 | 21,894 | 84.9 | 38.8 |
| Foreign exchange receipts from oil exports | 16,892 | 12,126 | 6,991 | 13,265 | 20,290 | 89.8 | 53.0 |
| Foreign exchange receipts from gas exports | 195 | 244 | 192 | 229 | 317 | 19.3 | 38.3 |
| Purchase of foreign exchange from export of goods | 1,787 | 1,732 | 1,353 | 2,283 | 1,287 | 68.8 | -43.6 |
| Services | 839 | 1,335 | 1,247 | 948 | 755 | -24.0 | -20.4 |
| Non-public sector | 443 | 789 | 582 | 521 | 219 | -10.5 | -58.0 |
| Public sector | 51 | 80 | 436 | 246 | 20 | -43.5 | -91.9 |
| Interest received | 345 | 466 | 230 | 181 | 516 | -21.3 | 184.5 |
| Current Payments | 12,460 | 17,682 | 13,267 | 13,503 | 12,005 | 1.8 | -11.1 |
| Goods | 10,882 | 15,653 | 12,152 | 11,398 | 10,528 | -6.2 | -7.6 |
| Non-public sector | 3,822 | 7,150 | 6,124 | 6,128 | 5,812 | 0.1 | -5.2 |
| Public sector | 7,060 | 8,502 | 6,028 | 5,270 | 4,716 | -12.6 | -10.5 |
| Services | 1,578 | 2,029 | 1,115 | 2,105 | 1,477 | 88.8 | -29.8 |
| Non-public sector | 544 | 525 | 232 | 775 | 284 | 234.1 | -63.3 |
| Public sector | 880 | 1,304 | 717 | 1,148 | 773 | 60.1 | -32.7 |
| Interest received | 154 | 201 | 166 | 182 | 420 | 9.6 | 130.8 |
| Net capital account | -564 | 945 | 1,816 | 1,008 | -145 | -44.5 | |
| Receipts | 499 | 1,253 | 2,136 | 1,642 | 2,115 | -23.1 | 28.8 |
| Government utilization of foreign loans and credits | 460 | 1,252 | 2,132 | 1,637 | 1,800 | -23.2 | 9.9 |
| Inflow of private foreign loans and investments | 0 | 0 | 0 | 0 | 0 | θ | θ |
| Repayment of principal of foreign loans and capital | 39 | 1 | 4 | 4 | 314 | 0 | ▣ |
| SDR utilization | 0 | 0 | 0 | 1 | 1 | θ | 0 |
| Payments | 1,062 | 308 | 320 | 634 | 2,260 | 98.1 | -256.4 |
| Repayment of principal of domestic loans and credits | 964 | 198 | 283 | 616 | 2,249 | 117.7 | -265.1 |
| Outflow of private foreign loans and investments | 12 | 11 | 11 | 6 | 3 | -45.5 | -50.0 |
| Investment abroad and extending loans | 87 | 99 | 25 | 10 | 8 | -60.0 | -20.0 |
| Repayment of SDR | 0 | 0 | 0 | 2 | 0 | θ | -100.0 |
| Adjustments related to foreign exchange rate and unregistered transactions | -3,022 | -2,143 | -904 | 3,385 | -4,346 | | |
| Overall foreign exchange balance | 3,668 | -3,443 | -2,573 | 7,615 | 6,153 | | -19.2 |

| Table 61 | BALANCE OF PA | YMENTS | | | (million dollars) |
|--|---------------|--------|--------|--------|-------------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 |
| Current account balance | 5,232 | 2,213 | -2,140 | 6,589 | 12,634 |
| Trade balance | 7,402 | 4,258 | -1,168 | 7,597 | 13,375 |
| Exports | 22,391 | 18,381 | 13,118 | 21,030 | 28,461 |
| Oil and gas and oil products | 19,271 | 15,471 | 9,933 | 17,089 | 24,280 |
| Others | 3,120 | 2,910 | 3,185 | 3,941 | 4,181 |
| Imports | 14,989 | 14,123 | 14,286 | 13,433 | 15,086 |
| Services | -2,633 | -2,438 | -1,469 | -1,533 | -1,351 |
| Receipts | 1,348 | 1,658 | 2,023 | 1,396 | 1,416 |
| Freight and insurance | 366 | 323 | 298 | 310 | 450 |
| Passenger services | 123 | 174 | 166 | 183 | 210 |
| Travel | 19 | 16 | 490 | 403 | 467 |
| Investment income | 488 | 466 | 230 | 181 | 215 |
| Other public services | 51 | 80 | 436 | 239 | 20 |
| Other private services | 301 | 599 | 403 | 80 | 54 |
| Payments | 3,981 | 4,096 | 3,492 | 2,929 | 2,767 |
| Freight and insurance | 1,668 | 1,550 | 1,711 | 1,240 | 1,347 |
| Passenger services | 16 | 14 | 2 | 8 | 3 |
| Travel | 258 | 382 | 153 | 631 | 238 |
| Investment income | 898 | 725 | 731 | 473 | 370 |
| Other public services | 872 | 1,297 | 817 | 552 | 766 |
| Other private services | 269 | 128 | 78 | 25 | 43 |
| Transfers (net) | 463 | 393 | 497 | 525 | 610 |
| Public | -8 | -7 | -3 | 17 | 74 |
| Private | 471 | 400 | 500 | 508 | 536 |
| Capital account (net) | -5,508 | -4,822 | 2,270 | -5,894 | -4,573 |
| Long-term | -5,246 | -3,554 | -1 | -3,342 | -3,218 |
| Public | -5,260 | -3,597 | -13 | -3,371 | -3,299 |
| Liabilities | -5,114 | -3,450 | -206 | -3,365 | -3,297 |
| Assets | -146 | -147 | 193 | -6 | -2 |
| Others | 14 | 43 | 12 | 29 | 81 |
| Short-term | -262 | -1,268 | 2,271 | -2,552 | -1,355 |
| Public | 406 | -208 | 93 | -130 | 260 |
| Banks and others | -668 | -1,060 | 2,178 | -2,422 | -1,615 |
| Changes of exchange rate | 1,403 | 340 | -150 | -157 | 211 |
| Errors and omissions | 1,219 | -1,436 | -1,552 | 1,307 | -1,743 |
| Overall balance (change in international reserves) (1) | 2,346 | -3,705 | -1,572 | 1,845 | 6,529 |

⁽¹⁾ Equal to \$5,944 million of the overall balance in 1379 is related to OSF and the remaining is Central Bank's international reserves.

VALUE OF EXPORTED GOODS (excluding oil, gas, electricity and oil products)

| T.11. (2 | (excluding o | | OKTED GO ricity and oi | | | | | , | |
|--|--------------|----------------|---------------------------|-------------|---------|---------|------------|-------|------------------------------|
| Table 62 | (excluding t | ni, gas, cicci | ricity and or | i products) | | Percent | age change | | million dollars (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Agricultural and traditional goods | 1,645.8 | 1,250.7 | 1,412.3 | 1,478.0 | 1,465.8 | 4.7 | -0.8 | 43.9 | 39.0 |
| Carpets | 642.5 | 635.7 | 570.1 | 691.2 | 619.5 | 21.2 | -10.4 | 20.5 | 16.5 |
| Fresh and dried fruits | 639.2 | 337.5 | 591.9 | 517.3 | 504.1 | -12.6 | -2.6 | 15.4 | 13.4 |
| Pistachio | 477.5 | 197.3 | 416.0 | 315.1 | 318.5 | -24.3 | 1.1 | 9.4 | 8.5 |
| Raisins | 49.1 | 25.0 | 37.9 | 53.9 | 55.0 | 42.2 | 2.0 | 1.6 | 1.5 |
| All kinds of skin and leather | 98.4 | 101.3 | 54.0 | 55.5 | 79.4 | 2.8 | 43.1 | 1.7 | 2.1 |
| Caviar | 23.8 | 29.5 | 37.9 | 26.1 | 38.5 | -31.1 | 47.5 | 0.8 | 1.0 |
| Casings | 35.8 | 36.2 | 34.3 | 32.7 | 30.3 | -4.7 | -7.3 | 1.0 | 0.8 |
| Gum tragacanth | 1.7 | 1.1 | 1.6 | 1.6 | 1.5 | 0 | -6.3 | * | * |
| Cumin | 20.4 | 6.8 | 21.9 | 11.4 | 8.7 | -47.9 | -23.7 | 0.3 | 0.2 |
| Cotton | 31.4 | 16.7 | 5.6 | 2.6 | 5.4 | -53.6 | 107.7 | 0.1 | 0.1 |
| Others | 152.6 | 85.9 | 95.0 | 139.6 | 178.4 | 46.9 | 27.8 | 4.2 | 4.7 |
| Metallic and mineral ores | 46.8 | 45.1 | 12.8 | 36.3 | 37.7 | 183.6 | 3.9 | 1.1 | 1.0 |
| Industrial goods | 1,413.1 | 1,579.8 | 1,588.2 | 1,847.7 | 2,259.2 | 16.3 | 22.3 | 55.0 | 60.0 |
| Detergents and soaps | 23.7 | 28.4 | 27.5 | 28.7 | 39.0 | 4.4 | 35.9 | 0.9 | 1.0 |
| Chemical and petrochemical products | 182.8 | 101.9 | 139.7 | 83.3 | 110.2 | -40.4 | 32.3 | 2.5 | 2.9 |
| Shoes | 61.3 | 61.6 | 47.1 | 42.7 | 65.4 | -9.3 | 53.2 | 1.3 | 1.7 |
| Ready-made clothes, knitwear & all kinds of fabric | 75.3 | 41.0 | 17.8 | 40.9 | 85.1 | 129.8 | 108.1 | 1.2 | 2.3 |
| Cement, stones & construction materials | 30.2 | 22.6 | 36.7 | 59.4 | 95.3 | 61.9 | 60.4 | 1.8 | 2.5 |
| Transportation vehicles | 10.6 | 7.4 | 12.0 | 34.4 | 39.3 | 186.7 | 14.2 | 1.0 | 1.0 |
| Copper bar, sheet and wire | 40.6 | 41.2 | 28.2 | 85.1 | 85.4 | 201.8 | 0.4 | 2.5 | 2.3 |
| Home appliances and sanitary ware | 59.1 | 48.3 | 5.6 | 0 | 0 | -100.0 | θ | 0 | 0 |
| Cast iron, iron and steel | 69.9 | 183.9 | 138.6 | 219.4 | 300.8 | 58.3 | 37.1 | 6.5 | 8.0 |
| Hydrocarbons (gas) | 112.8 | 152.1 | 183.4 | 150.7 | 194.2 | -17.8 | 28.9 | 4.5 | 5.2 |
| Others | 746.8 | 891.4 | 951.6 | 1,103.1 | 1,244.5 | 15.9 | 12.8 | 32.8 | 33.1 |
| Total | 3,105.7 | 2,875.6 | 3,013.3 | 3,362.0 | 3,762.7 | 11.6 | 11.9 | 100.0 | 100.0 |

COMPOSITION OF EXPORTS ACCORDING TO USES

Table 63 (excluding oil, gas, electricity and oil products)(1)

| | | | | | | Percenta | age change | Share | (percent) |
|--------------------------------------|---------|---------|---------|---------|---------|----------|------------|-------|-----------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Raw materials and intermediate goods | 1,112.7 | 1,194.1 | 1,211.4 | 1,396.3 | 1,623.3 | 15.3 | 16.3 | 41.5 | 43.1 |
| Manufacturing and Mining | 890.9 | 1,080.6 | 958.4 | 1,064.6 | 1,410.8 | 11.1 | 32.5 | 31.7 | 37.5 |
| Textiles | 38.3 | 22.8 | 7.7 | 11.7 | 30.6 | 51.5 | 162.4 | 0.3 | 0.8 |
| Chemical | 401.1 | 451.9 | 477.7 | 414.0 | 632.1 | -13.3 | 52.7 | 12.3 | 16.8 |
| Skin and leather | 87.0 | 87.5 | 44.8 | 46.6 | 31.9 | 3.9 | -31.5 | 1.4 | 0.8 |
| Metal smelting | 72.7 | 129.4 | 86.2 | 181.7 | 224.6 | 110.8 | 23.6 | 5.4 | 6.0 |
| Foodstuffs | 75.1 | 71.6 | 57.8 | 73.5 | 74.8 | 27.2 | 1.8 | 2.2 | 2.0 |
| Others | 216.7 | 317.4 | 284.2 | 337.1 | 416.8 | 18.6 | 23.6 | 10.0 | 11.1 |
| Construction | 183.2 | 72.6 | 81.8 | 153.9 | 165.9 | 88.1 | 7.8 | 4.6 | 4.4 |
| Agriculture | 17.7 | 4.0 | 45.2 | 10.1 | 4.1 | -77.6 | -59.6 | 0.3 | 0.1 |
| Services | 21.0 | 36.9 | 126.0 | 167.7 | 42.5 | 33.1 | -74.7 | 5.0 | 1.1 |
| Capital goods | 57.0 | 56.0 | 69.4 | 91.2 | 138.9 | 31.4 | 52.3 | 2.7 | 3.7 |
| Consumer goods | 1,935.9 | 1,625.4 | 1,732.5 | 1,874.5 | 2,000.5 | 8.2 | 6.7 | 55.8 | 53.2 |
| Unclassified goods | 0 | 0.1 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Total | 3,105.7 | 2,875.6 | 3,013.3 | 3,362.0 | 3,762.7 | 11.6 | 11.9 | 100.0 | 100.0 |

(million dollars)

Source: Foreign trade statistics

⁽¹⁾ Breakdown of goods groups is done on the basis of Central Bank's instructions.

| Table 64 | DISTRIBUTION OF EXPORTS BY GROUP OF COUNTRIES | | (million dollars) |
|----------|---|-------|-------------------|
| | | D (1 | C1 (t) |

| | | | | | | Percenta | ge change | Share | (percent) |
|--|---------|---------|---------|---------|---------|----------|-----------|-------|-----------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| European Union (EU) | 1,053.9 | 906.3 | 889.4 | 888.5 | 842.2 | -0.1 | -5.2 | 26.4 | 22.4 |
| Economic and Social Commission for | 1,155.5 | 1,266.4 | 1,194.2 | 1,270.8 | 1,604.8 | 6.4 | 26.3 | 37.8 | 42.7 |
| Asia and the Pacific (ESCAP) | | | | | | | | | |
| Economic Cooperation Organization (ECO) | 729.2 | 661.1 | 541.5 | 600.8 | 775.1 | 11.0 | 29.0 | 17.9 | 20.6 |
| Organization of the Petroleum Exporting Countries (OPEC) | 365.4 | 376.1 | 625.4 | 851.6 | 749.2 | 36.2 | -12.0 | 25.3 | 19.9 |
| Asian Clearing Union (ACU) | 169.6 | 131.3 | 200.1 | 190.6 | 247.3 | -4.7 | 29.8 | 5.7 | 6.6 |
| Total exports | 3,105.7 | 2,875.6 | 3,013.3 | 3,362.0 | 3,762.8 | 11.6 | 11.9 | | |

| Table 65 | DISTRIBUTIO | ON OF EXP | ORTS BY C | ONTINENT | TS . | | | (| (million dollars) |
|---------------------------|-------------|-----------|-----------|----------|---------|----------|-----------|-------|-------------------|
| | | | | | | Percenta | ge change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| America | 53.7 | 77.3 | 72.6 | 134.5 | 156.6 | 85.3 | 16.4 | 4.0 | 4.2 |
| Europe | 1,293.1 | 1,220.1 | 1,187.2 | 1,242.7 | 1,245.1 | 4.7 | 0.2 | 37.0 | 33.1 |
| Asia | 1,719.9 | 1,530.9 | 1,706.2 | 1,910.7 | 2,274.2 | 12.0 | 19.0 | 56.8 | 60.4 |
| Africa | 28.1 | 37.5 | 38.8 | 61.6 | 74.3 | 58.8 | 20.6 | 1.8 | 2.0 |
| Australia and New Zealand | 10.9 | 9.8 | 8.5 | 12.5 | 12.6 | 47.1 | 0.6 | 0.4 | 0.3 |
| Total exports | 3,105.7 | 2,875,6 | 3.013.3 | 3.362.0 | 3,762.8 | 11.6 | 11.9 | 100.0 | 100.0 |

DISTRIBUTION OF EXPORTS BY COUNTRIES

| Table 66 | (excludin | g oil, gas, elec | ctricity and o | il products) | | | | (| million dollars) |
|--------------|-----------|------------------|----------------|--------------|---------|----------|------------|-------|------------------|
| | | | | | | Percenta | ige change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| U.A.E. | 256.5 | 285.6 | 515.7 | 598.8 | 444.3 | 16.1 | -25.8 | 17.8 | 11.8 |
| Germany | 570.2 | 391.5 | 410.1 | 424.0 | 354.3 | 3.4 | -16.4 | 12.6 | 9.4 |
| Azerbaijan | 189.5 | 193.7 | 120.3 | 119.2 | 248.8 | -0.9 | 108.7 | 3.5 | 6.6 |
| Italy | 205.4 | 275.5 | 202.2 | 180.1 | 191.4 | -10.9 | 6.3 | 5.4 | 5.1 |
| China | 73.6 | 62.1 | 92.3 | 77.3 | 170.0 | -16.3 | 119.9 | 2.3 | 4.5 |
| Turkey | 133.8 | 90.2 | 158.3 | 183.6 | 165.5 | 16.0 | -9.9 | 5.5 | 4.4 |
| India | 120.3 | 95.1 | 144.7 | 128.6 | 152.5 | -11.1 | 18.6 | 3.8 | 4.1 |
| Japan | 99.2 | 104.3 | 43.0 | 57.2 | 126.7 | 33.0 | 121.5 | 1.7 | 3.4 |
| Ukrain | 96.7 | 83.7 | 16.6 | 22.0 | 99.1 | 32.3 | 351.1 | 0.7 | 2.6 |
| U.S.A. | 3.0 | 4.7 | 3.5 | 5.1 | 98.7 | 45.7 | | 0.2 | 2.6 |
| Saudi Arabia | 38.5 | 37.7 | 40.5 | 54.9 | 88.3 | 35.6 | 60.8 | 1.6 | 2.3 |
| Turkmenistan | 125.1 | 146.2 | 102.3 | 122.3 | 87.2 | 19.6 | -28.7 | 3.6 | 2.3 |
| Uzbekistan | 124.6 | 104.2 | 53.7 | 49.6 | 81.4 | -7.6 | 64.1 | 1.5 | 2.2 |
| Kuwait | 36.4 | 30.4 | 36.0 | 54.2 | 74.3 | 50.6 | 37.1 | 1.6 | 2.0 |
| South Korea | 79.1 | 94.9 | 46.2 | 60.9 | 73.5 | 31.8 | 20.7 | 1.8 | 2.0 |
| Russia | 48.9 | 45.5 | 36.3 | 62.0 | 68.5 | 70.8 | 10.5 | 1.8 | 1.8 |
| Pakistan | 33.2 | 29.5 | 35.6 | 50.1 | 64.6 | 40.7 | 28.9 | 1.5 | 1.7 |
| Thailand | 39.4 | 28.7 | 13.4 | 52.4 | 53.4 | 291.0 | 1.9 | 1.6 | 1.4 |
| Spain | 38.6 | 23.0 | 51.0 | 56.2 | 52.7 | 10.2 | -6.2 | 1.7 | 1.4 |
| Taiwan | 58.2 | 66.6 | 58.8 | 97.2 | 52.4 | 65.3 | -46.1 | 2.9 | 1.4 |
| Armenia | 52.8 | 39.9 | 37.2 | 37.0 | 50.1 | -0.5 | 35.4 | 1.1 | 1.3 |
| Hong Kong | 10.7 | 7.9 | 39.0 | 21.3 | 49.2 | -45.4 | 131.0 | 0.6 | 1.3 |
| France | 53.9 | 40.1 | 61.7 | 45.7 | 44.8 | -25.9 | -2.0 | 1.4 | 1.2 |
| Belgium | 28.6 | 15.0 | 22.0 | 16.2 | 44.5 | -26.4 | 174.7 | 0.5 | 1.2 |
| Singapore | 12.0 | 9.5 | 76.0 | 29.3 | 43.1 | -61.4 | 47.1 | 0.9 | 1.1 |
| Others | 577.5 | 570.2 | 596.9 | 756.8 | 783.4 | 26.8 | 3.5 | 22.5 | 20.8 |
| Total | 3,105.7 | 2,875.6 | 3,013.3 | 3,362.0 | 3,762.7 | 11.6 | 11.9 | 100.0 | 100.0 |

| | | | | | | Percenta | ige change | Share | (percent) |
|---|--------|--------|--------|--------|--------|----------|------------|-------|-----------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Food and live animals | 2,581 | 2,508 | 1,583 | 1,953 | 1,977 | 23.4 | 1.2 | 15.4 | 13.8 |
| Dairy and eggs | 60 | 35 | 77 | 37 | 62 | -51.9 | 66.2 | 0.3 | 0.4 |
| Grains and derivatives | 1,881 | 1,705 | 878 | 1,319 | 1,390 | 50.2 | 5.4 | 10.4 | 9.7 |
| Sugar, its derivatives and honey | 335 | 405 | 230 | 281 | 213 | 22.2 | -24.3 | 2.2 | 1.5 |
| Coffee, tea, cocoa, spices, etc. | 28 | 38 | 37 | 62 | 74 | 67.6 | 18.9 | 0.5 | 0.5 |
| Fruits and vegetables | 4 | 4 | 3 | 6 | 14 | 100.0 | 129.7 | * | 0.1 |
| Others | 273 | 321 | 358 | 248 | 226 | -30.7 | -9.0 | 2.0 | 1.6 |
| Beverages and tobacco | 11 | 8 | 9 | 6 | 17 | -33.3 | 176.7 | * | 0.1 |
| Raw non-edible products (excluding petroleum fuels) | 770 | 647 | 596 | 648 | 707 | 8.7 | 9.2 | 5.1 | 4.9 |
| Raw caoutchouc | 113 | 72 | 52 | 58 | 63 | 11.5 | 9.3 | 0.5 | 0.4 |
| Textile fibers unlisted | 226 | 200 | 201 | 219 | 195 | 9.0 | -11.1 | 1.7 | 1.4 |
| Various raw fertilizers and minerals | 73 | 97 | 64 | 68 | 59 | 6.3 | -13.7 | 0.5 | 0.4 |
| Others | 358 | 278 | 279 | 303 | 391 | 8.6 | 28.9 | 2.4 | 2.7 |
| Mineral products, fuel, oily products and their derivatives | 377 | 265 | 186 | 215 | 330 | 15.6 | 53.6 | 1.7 | 2.3 |
| Vegetable and animal shortenings | 602 | 434 | 654 | 516 | 417 | -21.1 | -19.2 | 4.1 | 2.9 |
| Vegetable shortenings | 580 | 420 | 633 | 499 | 408 | -21.2 | -18.2 | 3.9 | 2.8 |
| Others | 22 | 14 | 21 | 17 | 9 | -19.0 | -49.6 | 0.1 | 0.1 |
| Chemical products | 1,931 | 1,890 | 1,774 | 1,894 | 2,027 | 6.8 | 7.0 | 14.9 | 14.1 |
| Chemicals and their compounds | 571 | 494 | 458 | 470 | 460 | 2.6 | -2.1 | 3.7 | 3.2 |
| Raw materials for paints, dyes and tanning | 116 | 169 | 135 | 129 | 125 | -4.4 | -3.0 | 1.0 | 0.9 |
| Medical and pharmaceutical products | 448 | 393 | 329 | 393 | 395 | 19.5 | 0.6 | 3.1 | 2.8 |
| Plastic, cellulose and artificial resins | 385 | 403 | 413 | 391 | 428 | -5.3 | 9.4 | 3.1 | 3.0 |
| Other unlisted chemical products | 242 | 267 | 316 | 361 | 408 | 14.2 | 12.9 | 2.8 | 2.8 |
| Others | 169 | 164 | 123 | 150 | 211 | 22.0 | 40.7 | 1.2 | 1.5 |
| Goods classified according to their compositions | 3,704 | 2,720 | 2,520 | 2,213 | 3,185 | -12.2 | 43.9 | 17.4 | 22.2 |
| Paper, cardboard and derivatives | 569 | 392 | 266 | 292 | 422 | 9.8 | 44.5 | 2.3 | 2.9 |
| Various textile yarns and related products | 304 | 324 | 310 | 266 | 303 | -14.2 | 14.0 | 2.1 | 2.1 |
| Non-metal mineral goods | 137 | 163 | 166 | 139 | 124 | -16.3 | -10.6 | 1.1 | 0.9 |
| Iron and steel | 2,049 | 1,290 | 1,287 | 1,173 | 1,819 | -8.9 | 55.1 | 9.2 | 12.7 |
| Others | 645 | 551 | 491 | 343 | 516 | -30.1 | 50.6 | 2.7 | 3.6 |
| Machinery and transportation tools | 4,205 | 5,045 | 6,348 | 4,785 | 5,172 | -24.6 | 8.1 | 37.7 | 36.1 |
| Non-electrical machinery | 2,325 | 2,672 | 3,501 | 3,021 | 2,976 | -13.7 | -1.5 | 23.8 | 20.7 |
| Electrical machinery, tools and appliances | 1,184 | 1,444 | 1,521 | 961 | 1,085 | -36.8 | 12.9 | 7.6 | 7.6 |
| Transportation vehicles | 696 | 929 | 1,326 | 803 | 1,111 | -39.4 | 38.4 | 6.3 | 7.7 |
| Miscellaneous finished products | 353 | 384 | 538 | 305 | 447 | -43.3 | 46.4 | 2.4 | 3.1 |
| Scientific and professional tools | 217 | 271 | 380 | 237 | 288 | -37.6 | 21.3 | 1.9 | 2.0 |
| Artificial goods unlisted elsewhere | 130 | 108 | 155 | 67 | 154 | -56.8 | 130.2 | 0.5 | 1.1 |
| Others | 6 | 5 | 3 | 1 | 5 | -66.7 | 385.8 | * | * |
| Goods not classified according to their use | 583 | 295 | 115 | 148 | 67 | 28.7 | -54.9 | 1.2 | 0.5 |
| Value of imports | 15,117 | 14,196 | 14,323 | 12,683 | 14,347 | -11.5 | 13.1 | 100.0 | 100.0 |
| Total adjusted imports | 14,467 | 13,633 | 13,708 | 11,972 | 13,187 | -12.7 | 10.1 | | |

| Table 68 | COMPO | OSITION OF | IMPORTS E | BY USE (1) | | | | | (million dollars |
|--------------------------------------|--------|------------|-----------|------------|--------|----------|------------|-------|------------------|
| | | | | | | Percenta | age change | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Raw materials and intermediate goods | 9,115 | 7,524 | 6,310 | 6,225 | 7,401 | -1.3 | 18.9 | 49.1 | 51.6 |
| Manufacturing and mining | 7,779 | 6,542 | 5,372 | 5,464 | 6,421 | 1.7 | 17.5 | 43.1 | 44.8 |
| Textiles | 274 | 290 | 274 | 297 | 281 | 8.4 | -5.4 | 2.3 | 2.0 |
| Chemical | 1,605 | 1,514 | 1,479 | 1,396 | 1,512 | -5.6 | 8.3 | 11.0 | 10.5 |
| Skin and leather | 5 | 5 | 5 | 6 | 4 | 20.0 | -33.3 | * | * |
| Metal smelting | 352 | 205 | 139 | 130 | 205 | -6.5 | 57.3 | 1.0 | 1.4 |
| Food | 2,002 | 1,912 | 1,354 | 1,556 | 1,501 | 14.9 | -3.5 | 12.3 | 10.5 |
| Others | 3,541 | 2,616 | 2,121 | 2,079 | 2,918 | -2.0 | 40.4 | 16.4 | 20.3 |
| Construction | 667 | 464 | 571 | 402 | 438 | -29.6 | 8.9 | 3.2 | 3.1 |
| Agriculture | 179 | 186 | 138 | 176 | 214 | 27.5 | 21.4 | 1.4 | 1.5 |
| Services | 490 | 332 | 229 | 183 | 329 | -20.1 | 79.9 | 1.4 | 2.3 |
| Capital goods | 3,807 | 4,661 | 6,002 | 4,510 | 4,834 | -24.9 | 7.2 | 35.6 | 33.7 |
| Consumer goods | 2,194 | 2,007 | 2,011 | 1,948 | 2,112 | -3.1 | 8.4 | 15.4 | 14.7 |
| Unclassified goods | 1 | 4 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Total | 15,117 | 14,196 | 14,323 | 12,683 | 14,347 | -11.5 | 13.1 | 100.0 | 100.0 |
| Adjusted imports | 14,467 | 13,633 | 13,708 | 11,972 | 13,187 | -12.7 | 10.1 | | |

(1) Breakdown of goods groups is done on the basis of Central Bank's instructions.

| 1375 | | | | | D 4 | | | |
|--------|--|---|--|---|--|--|--|--|
| 1375 | | | | | Percentage change | | Share (percent) | |
| | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| 1,971 | 1,957 | 1,589 | 1,613 | 1,550 | 1.5 | -3.9 | 12.7 | 10.8 |
| 7,750 | 7,650 | 7,753 | 6,509 | 7,125 | -16.0 | 9.5 | 51.3 | 49.7 |
| 4,325 | 3,770 | 4,362 | 4,030 | 4,983 | -7.6 | 23.6 | 31.8 | 34.7 |
| 253 | 269 | 174 | 201 | 241 | 15.5 | 19.7 | 1.6 | 1.7 |
| 818 | 550 | 445 | 330 | 449 | -25.8 | 35.9 | 2.6 | 3.1 |
| 15,117 | 14,196 | 14,323 | 12,683 | 14,347 | -11.5 | 13.1 | 100.0 | 100.0 |
| 14,467 | 13,633 | 13,708 | 11,972 | 13,187 | -12.7 | 10.1 | | |
| | 7,750 4,325 253 818 15,117 | 7,750 7,650 4,325 3,770 253 269 818 550 15,117 14,196 | 7,750 7,650 7,753 4,325 3,770 4,362 253 269 174 818 550 445 15,117 14,196 14,323 | 7,750 7,650 7,753 6,509 4,325 3,770 4,362 4,030 253 269 174 201 818 550 445 330 15,117 14,196 14,323 12,683 | 7,750 7,650 7,753 6,509 7,125 4,325 3,770 4,362 4,030 4,983 253 269 174 201 241 818 550 445 330 449 15,117 14,196 14,323 12,683 14,347 | 7,750 7,650 7,753 6,509 7,125 -16.0 4,325 3,770 4,362 4,030 4,983 -7.6 253 269 174 201 241 15.5 818 550 445 330 449 -25.8 15,117 14,196 14,323 12,683 14,347 -11.5 | 7,750 7,650 7,753 6,509 7,125 -16.0 9.5 4,325 3,770 4,362 4,030 4,983 -7.6 23.6 253 269 174 201 241 15.5 19.7 818 550 445 330 449 -25.8 35.9 15,117 14,196 14,323 12,683 14,347 -11.5 13.1 | 7,750 7,650 7,753 6,509 7,125 -16.0 9.5 51.3 4,325 3,770 4,362 4,030 4,983 -7.6 23.6 31.8 253 269 174 201 241 15.5 19.7 1.6 818 550 445 330 449 -25.8 35.9 2.6 15,117 14,196 14,323 12,683 14,347 -11.5 13.1 100.0 |

| Table 70 DISTRIB | UTION OF I | MPORTS I | BY GROUP | OF COUN | TRIES | | | (1 | million dollars) |
|--|------------|----------|----------|---------|--------|-------------------|------|-------|------------------|
| | | | | | | Percentage change | | Share | (percent) |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| European Union (EU) | 5,840 | 5,666 | 6,233 | 5,147 | 5,321 | -17.4 | 3.4 | 40.6 | 37.1 |
| Economic and Social Commission for | 4,827 | 4,555 | 4,605 | 4,138 | 4,742 | -10.1 | 14.6 | 32.6 | 33.1 |
| Asia and the Pacific (ESCAP) | | | | | | | | | |
| Economic Cooperation Organization(ECO) | 770 | 573 | 477 | 457 | 727 | -4.2 | 59.1 | 3.6 | 5.1 |
| Organization of the Petroleum Exporting Countries (OPEC) | 676 | 759 | 923 | 964 | 1,076 | 4.4 | 11.6 | 7.6 | 7.5 |
| Asian Clearing Union (ACU) | 379 | 315 | 281 | 287 | 356 | 2.1 | 24.1 | 2.3 | 2.5 |
| Value of imports | 15,117 | 14,196 | 14,323 | 12,683 | 14,347 | -11.5 | 13.1 | | |
| Adjusted imports | 14,467 | 13,633 | 13,708 | 11,972 | 13,187 | -12.7 | 10.1 | | |

Table 71 DISTRIBUTION OF IMPORTS BY COUNTRIES (million dollars)

| | | | | | | Percenta | age change | Share | (percent) |
|------------------|--------|--------|--------|--------|--------|----------|------------|-------|-----------|
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | 1378 | 1379 |
| Germany | 2,100 | 1,854 | 1,660 | 1,382 | 1,504 | -16.7 | 8.8 | 10.9 | 10.5 |
| U.A.E. | 473 | 562 | 759 | 769 | 1,154 | 1.3 | 50.1 | 6.1 | 8.0 |
| Russia | 644 | 704 | 549 | 532 | 920 | -3.1 | 72.9 | 4.2 | 6.4 |
| Italy | 675 | 796 | 1,188 | 901 | 856 | -24.2 | -5.0 | 7.1 | 6.0 |
| South Korea | 445 | 552 | 687 | 708 | 737 | 3.1 | 4.0 | 5.6 | 5.1 |
| Japan | 844 | 882 | 1,005 | 590 | 684 | -41.3 | 15.9 | 4.7 | 4.8 |
| France | 437 | 675 | 556 | 685 | 617 | 23.2 | -9.9 | 5.4 | 4.3 |
| China | 242 | 395 | 655 | 613 | 565 | -6.4 | -7.8 | 4.8 | 3.9 |
| Brazil | 349 | 294 | 472 | 681 | 538 | 44.3 | -21.1 | 5.4 | 3.7 |
| England | 685 | 681 | 574 | 439 | 510 | -23.5 | 16.1 | 3.5 | 3.6 |
| Canada | 449 | 616 | 311 | 531 | 477 | 70.7 | -10.1 | 4.2 | 3.3 |
| Belgium | 926 | 457 | 899 | 597 | 426 | -33.6 | -28.6 | 4.7 | 3.0 |
| Australia | 741 | 522 | 358 | 298 | 403 | -16.8 | 35.2 | 2.3 | 2.8 |
| Kazakistan | 112 | 100 | 87 | 132 | 345 | 51.4 | 161.1 | 1.0 | 2.4 |
| Spain | 252 | 263 | 410 | 341 | 343 | -16.8 | 0.6 | 2.7 | 2.4 |
| Switzerland | 812 | 531 | 326 | 336 | 327 | 3.1 | -2.8 | 2.6 | 2.3 |
| Sweden | 125 | 189 | 148 | 120 | 310 | -18.9 | 158.2 | 0.9 | 2.2 |
| Argentina | 798 | 833 | 632 | 131 | 304 | -79.3 | 132.3 | 1.0 | 2.1 |
| Austria | 172 | 265 | 267 | 304 | 277 | 13.9 | -8.9 | 2.4 | 1.9 |
| Netherlands | 268 | 296 | 362 | 213 | 270 | -41.2 | 26.8 | 1.7 | 1.9 |
| India | 231 | 230 | 204 | 199 | 254 | -2.5 | 27.5 | 1.6 | 1.8 |
| Turkey | 284 | 289 | 272 | 228 | 233 | -16.2 | 2.2 | 1.8 | 1.6 |
| Thailand | 405 | 173 | 162 | 214 | 228 | 32.1 | 6.6 | 1.7 | 1.6 |
| Indonesia | 83 | 106 | 139 | 111 | 156 | -20.1 | 40.5 | 0.9 | 1.1 |
| Singapore | 81 | 58 | 106 | 100 | 155 | -5.5 | 55.2 | 0.8 | 1.1 |
| Others | 2,484 | 1,873 | 1,535 | 1,528 | 1,755 | -0.5 | 14.8 | 12.0 | 12.2 |
| Total | 15,117 | 14,196 | 14,323 | 12,683 | 14,347 | -11.5 | 13.1 | 100.0 | 100.0 |
| Adjusted imports | 14,467 | 13,633 | 13,708 | 11,972 | 13,187 | -12.7 | 10.1 | | |

| | | Outstandi | ng at the end of | the year | | Percentag | Percentage change | |
|---|-----------------|-----------------|------------------|-----------|-----------|-----------|-------------------|--|
| - | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | |
| Assets | | | | | | | | |
| Foreign assets | 27,969.6 | 16,213.8 | 11,737.6 | 18,325.0 | 32,832.8 | 56.1 | 79.2 | |
| Gold | 3,408.9 | 2,482.5 | 1,937.9 | 2,652.0 | 2,589.3 | 36.8 | -2.4 | |
| Gold with IMF | 91.6 | 89.4 | 90.9 | 89.4 | 84.5 | -1.7 | -5.5 | |
| Foreign exchange | 19,996.7 | 9,339.4 | 5,734.6 | 10,951.4 | 26,519.0 | 91.0 | 142.2 | |
| Clearing foreign exchange | 2,615.1 | 2,338.7 | 2,284.8 | 2,461.3 | 1,377.9 | 7.7 | -44.0 | |
| Quota and subscription to international organizations | 1,278.9 | 1,387.5 | 1,687.3 | 1,700.6 | 1,666.1 | 0.8 | -2.0 | |
| Special Drawing Right | 578.4 | 576.3 | 2.1 | 470.3 | 596.1 | • | 26.7 | |
| Claims on public sector | 65,916.0 | 80,703.6 | 109,976.1 | 117,116.9 | 122,785.3 | 6.5 | 4.8 | |
| Government | 42,736.4 | 48,202.0 | 66,336.0 | 69,209.5 | 67,053.8 | 4.3 | -3.1 | |
| Public corporations and agencies | 23,179.6 | 32,501.6 | 43,640.1 | 47,907.4 | 55,731.5 | 9.8 | 16.3 | |
| Claims on non-public sector | 61,439.0 | 75,740.1 | 98,220.0 | 137,912.9 | 180,870.7 | 40.4 | 31.1 | |
| Others | <u>89,488.4</u> | 94,227.1 | 108,757.7 | 123,000.6 | 163,608.5 | 13.1 | 33.0 | |
| Sub-total Sub-total | 244,813.0 | 266,884.6 | 328,691.4 | 396,355.4 | 500,097.4 | 20.6 | 26.2 | |
| Customers' undertakings re: letters of credit, guarantees & acceptances | 57,720.6 | 48,651.9 | 44,718.3 | 48,460.6 | 56,295.8 | 8.4 | 16.2 | |
| Total assets = total liabilities | 302,533.6 | 315,536.5 | 373,409.7 | 444,816.0 | 556,393.2 | 19.1 | 25.1 | |
| Liabilities | | | | | | | | |
| Liquidity | 116,552.6 | 134,286.3 | 160,401.5 | 192,689.2 | 249,110.7 | 20.1 | 29.3 | |
| Money | 56,271.9 | 63,303.7 | 74,784.4 | 86,751.0 | 114,420.5 | 16.0 | 31.9 | |
| Quasi-money | 60,280.7 | 70,982.6 | 85,617.1 | 105,938.2 | 134,690.2 | 23.7 | 27.1 | |
| Public sector deposits | 12,848.2 | 14,461.7 | 21,363.1 | 25,653.1 | 36,563.7 | 20.1 | 42.5 | |
| Government | 10,485.9 | 11,060.8 | 17,139.1 | 20,402.5 | 27,400.5 | 19.0 | 34.3 | |
| Public corporations and agencies | 2,362.3 | 3,400.9 | 4,224.0 | 5,250.6 | 9,163.2 | 24.3 | 74.5 | |
| Capital account | 5,677.8 | 5,928.9 | 6,444.3 | 6,471.0 | 8,284.5 | 0.4 | 28.0 | |
| Foreign loans and credits and foreign exchange deposits | 9,740.6 | 8,018.5 | 12,373.2 | 14,995.6 | 27,322.6 | 21.2 | 82.2 | |
| Import order registration deposits of non-public sector | 2.5 | 2.6 | 2.0 | 2.0 | 2.0 | 0 | 0 | |
| Advance payments on letters of credit by public sector | 9,225.6 | 6,435.9 | 3,774.7 | 3,487.3 | 3,064.4 | -7.6 | -12.1 | |
| Others | 90,765.7 | <u>97,750.7</u> | 124,332.6 | 153,057.2 | 175,749.5 | 23.1 | 14.8 | |
| Sub -total | 244,813.0 | 266,884.6 | 328,691.4 | 396,355.4 | 500,097.4 | 20.6 | 26.2 | |
| Contingent liabilities re: letters of credit, guarantees & acceptances | 57,720.6 | 48,651.9 | 44,718.3 | 48,460.6 | 56,295.8 | 8.4 | 16.2 | |

⁽¹⁾ Since 1376 excludes commercial banks' branches abroad, and since Aban 1378 includes non-bank credit institutions.

SUMMARY OF THE ASSETS AND LIABILITIES OF CENTRAL BANK OF THE ISLAMIC REPUBLIC OF IRAN

| Table 73 OF THE 1 | | (billion rials) | | | | | |
|---|-----------|-----------------|------------------|-----------|-----------|-----------|-----------|
| | | Outstandi | ng at the end of | the year | | Percentag | ge change |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Assets | | | | | | | |
| Foreign assets | 19,629.6 | 12,065.6 | 9,313.6 | 13,035.4 | 23,566.8 | 40.0 | 80.8 |
| Gold | 3,403.8 | 2,475.1 | 1,930.9 | 2,645.4 | 2,573.1 | 37.0 | -2.7 |
| Gold with IMF | 91.6 | 89.4 | 90.9 | 89.4 | 84.5 | -1.7 | -5.5 |
| Foreign exchange | 11,661.8 | 5,198.6 | 3,317.6 | 5,668.4 | 17,269.1 | 70.9 | 204.7 |
| Clearing foreign exchange | 2,615.1 | 2,338.7 | 2,284.8 | 2,461.3 | 1,377.9 | 7.7 | -44.0 |
| Quota and subscription to international organizations | 1,278.9 | 1,387.5 | 1,687.3 | 1,700.6 | 1,666.1 | 0.8 | -2.0 |
| Special Drawing Right | 578.4 | 576.3 | 2.1 | 470.3 | 596.1 | | 26.7 |
| Notes and coins in till | 31.9 | 197.1 | 174.0 | 219.9 | 324.3 | 26.4 | 47.5 |
| Claims on public sector | 51,906.6 | 59,044.8 | 72,907.7 | 75,866.9 | 75,118.2 | 4.1 | -1.0 |
| Government | 40,911.8 | 46,377.9 | 58,593.6 | 62,058.5 | 60,859.0 | 5.9 | -1.9 |
| Public corporations and agencies | 10,994.8 | 12,666.9 | 14,314.1 | 13,808.4 | 14,259.1 | -3.5 | 3.3 |
| Claims on banks | 10,190.0 | 14,929.8 | 13,399.8 | 20,811.0 | 23,553.4 | 55.3 | 13.2 |
| Others | 6,086.2 | 6,201.7 | 9,844.3 | 7,619.7 | 26,395.3 | -22.6 | 246.4 |
| Sub-total | 87,844.3 | 92,439.0 | 105,639.4 | 117,552.9 | 148,958.0 | 11.3 | 26.7 |
| Customers' undertakings re: letters of credit, guarantees & acceptances | 20,287.2 | 13,927.4 | 10,343.3 | 7,490.6 | 5,400.8 | -27.6 | -27.9 |
| Total assets = total liabilities | 108,131.5 | 106,366.4 | 115,982.7 | 125,043.5 | 154,358.8 | 7.8 | 23.4 |
| Liabilities | | | | · · | , | | |
| Notes and coins | 14,260.8 | 16,990.1 | 20,345.1 | 24,133.6 | 27,555.4 | 18.6 | 14.2 |
| With the public | 13,216.1 | 15,380.2 | 18,773.1 | 22,119.3 | 25,158.3 | 17.8 | 13.7 |
| With banks | 1,012.8 | 1,412.8 | 1,398.0 | 1,794.4 | 2,072.8 | 28.4 | 15.5 |
| With the Central Bank | 31.9 | 197.1 | 174.0 | 219.9 | 324.3 | 26.4 | 47.5 |
| Deposits of banks and credit institutions (1) | 33,114.3 | 35,720.5 | 41,793.5 | 47,908.9 | 57,167.0 | 14.6 | 19.3 |
| Legal (2) | 31,755.8 | 34,460.8 | 37,834.8 | 45,377.4 | 51,830.4 | 19.9 | 14.2 |
| Sight (3) | 1,358.5 | 1,259.7 | 3,958.7 | 2,531.5 | 5,336.6 | -36.1 | 110.8 |
| Public sector deposits | 12,567.0 | 14,041.0 | 18,865.2 | 21,886.8 | 33,807.2 | 16.0 | 54.5 |
| Government | 10,204.7 | 10,640.1 | 14,641.2 | 16,636.2 | 24,644.0 | 13.6 | 48.1 |
| Public corporations and agencies | 2,362.3 | 3,400.9 | 4,224.0 | 5,250.6 | 9,163.2 | 24.3 | 74.5 |
| Capital account | 420.6 | 420.6 | 511.3 | 598.0 | 680.9 | 17.0 | 13.9 |
| Foreign exchange liabilities | 4,369.2 | 6,123.7 | 6,848.2 | 8,585.6 | 15,990.0 | 25.4 | 86.2 |
| Foreign loans and foreign exchange deposits | 2,953.8 | 4,686.2 | 5,292.1 | 7,177.6 | 15,243.1 | 35.6 | 112.4 |
| Clearing foreign exchange | 826.4 | 862.5 | 971.3 | 832.8 | 203.6 | -14.3 | -75.5 |
| Special Drawing Right allocations | 589.0 | 575.0 | 584.8 | 575.2 | 543.3 | -1.6 | -5.5 |
| Import order registration deposits of non-public sector | 2.5 | 2.6 | 2.0 | 2.0 | 2.0 | 0 | 0 |
| Advance payments on letters of credit by public sector | 9,225.6 | 6,435.9 | 3,774.7 | 3,487.3 | 3,064.4 | -7.6 | -12.1 |
| Others | 13,884.3 | 12,704.6 | 13,499.4 | 10,950.7 | 10,691.1 | -18.9 | -2.4 |
| Sub-total | 87,844.3 | 92,439.0 | 105,639.4 | 117,552.9 | 148,958.0 | 11.3 | 26.7 |
| Contingent liabilities re: letters of credit, guarantees & acceptances | 20,287.2 | 13,927.4 | 10,343.3 | 7,490.6 | 5,400.8 | -27.6 | -27.9 |

⁽¹⁾ Includes non-bank credit institutions since Aban 1378.

⁽²⁾ Includes adjustments made in advance payments on letters of credit.

⁽³⁾ Includes banks' special term deposits since Shahrivar 1378.

SUMMARY OF THE ASSETS AND LIABILITIES OF BANKS AND NON-BANK CREDIT INSTITUTIONS (1)

| Table 74 AND NON-BA | NK CREDIT | T INSTITUTI | IONS (1) | | | | (billion rials) |
|---|-----------|-------------|------------------|-----------|-----------------|-----------|-----------------|
| | | Outstandi | ng at the end of | the year | | Percentag | ge change |
| _ | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Assets | | | | | | | |
| Foreign assets | 8,340.0 | 4,148.2 | 2,424.0 | 5,289.6 | 9,266.0 | 118.2 | 75.2 |
| Gold | 5.1 | 7.4 | 7.0 | 6.6 | 16.2 | -5.7 | 145.7 |
| Foreign exchange | 8,334.9 | 4,140.8 | 2,417.0 | 5,283.0 | 9,249.8 | 118.6 | 75.1 |
| Notes and coins in till | 1,012.8 | 1,412.8 | 1,398.0 | 1,794.4 | 2,072.8 | 28.4 | 15.5 |
| Deposit with the Central Bank | 33,114.3 | 35,720.5 | 41,793.5 | 47,908.9 | 57,167.0 | 14.6 | 19.3 |
| Legal (2) | 31,755.8 | 34,460.8 | 37,834.8 | 45,377.4 | 51,830.4 | 19.9 | 14.2 |
| Sight (3) | 1,358.5 | 1,259.7 | 3,958.7 | 2,531.5 | 5,336.6 | -36.1 | 110.8 |
| Claims on public sector | 14,009.4 | 21,658.8 | 37,068.4 | 41,250.0 | 47,667.1 | 11.3 | 15.6 |
| Government (4) | 1,824.6 | 1,824.1 | 7,742.4 | 7,151.0 | 6,194.8 | -7.6 | -13.4 |
| Public corporations and agencies | 12,184.8 | 19,834.7 | 29,326.0 | 34,099.0 | 41,472.3 | 16.3 | 21.6 |
| Claims on non-public sector | 61,439.0 | 75,740.1 | 98,220.0 | 137,912.9 | 180,870.7 | 40.4 | 31.1 |
| Others | 39,053.2 | 35,765.2 | 42,148.1 | 44,646.7 | <u>54,095.7</u> | 5.9 | 21.2 |
| Sub-total Sub-total | 156,968.7 | 174,445.6 | 223,052.0 | 278,802.5 | 351,139.4 | 25.0 | 25.9 |
| Customers' undertakings re: letters of credit, guarantees & acceptances | 37,433.4 | 34,724.5 | 34,375.0 | 40,970.0 | 50,895.0 | 19.2 | 24.2 |
| Total assets = total liabilities | 194,402.1 | 209,170.1 | 257,427.0 | 319,772.5 | 402,034.4 | 24.2 | 25.7 |
| Liabilities | | | | | | | |
| Non-public sector deposits | 103,336.5 | 118,906.1 | 141,628.4 | 170,569.9 | 223,952.3 | 20.4 | 31.3 |
| Sight | 43,055.8 | 47,923.5 | 56,011.3 | 64,631.7 | 89,262.2 | 15.4 | 38.1 |
| Savings and time | 60,280.7 | 70,982.6 | 85,617.1 | 105,938.2 | 134,690.2 | 23.7 | 27.1 |
| Claims of the Central Bank | 10,190.0 | 14,929.8 | 13,399.8 | 20,811.0 | 23,553.4 | 55.3 | 13.2 |
| Deposits and funds of public sector | 281.2 | 420.7 | 2,497.9 | 3,766.3 | 2,756.5 | 50.8 | -26.8 |
| Government | 281.2 | 420.7 | 2,497.9 | 3,766.3 | 2,756.5 | 50.8 | -26.8 |
| Public corporations and agencies | 0 | 0 | 0 | 0 | 0 | θ | θ |
| Capital account | 5,257.2 | 5,508.3 | 5,933.0 | 5,873.0 | 7,603.6 | -1.0 | 29.5 |
| Foreign loans and foreign exchange deposits | 5,371.4 | 1,894.8 | 5,525.0 | 6,410.0 | 11,332.7 | 16.0 | 76.8 |
| Others | 32,532.4 | 32,785.9 | 54,067.9 | 71,372.3 | 81,940.9 | 32.0 | 14.8 |
| Sub-total | 156,968.7 | 174,445.6 | 223,052.0 | 278,802.5 | 351,139.4 | 25.0 | 25.9 |
| Contingent liabilities re: letters of credit, guarantees & acceptances | 37,433.4 | 34,724.5 | 34,375.0 | 40,970.0 | 50,895.0 | 19.2 | 24.2 |

⁽¹⁾ Since 1376 excludes commercial banks' branches abroad and since Aban 1378 includes non-bank credit institutions.

⁽²⁾ Includes adjustments made in advance payments on letters of credit.

⁽³⁾ Since Shahrivar 1378 includes banks' special term deposits.

⁽⁴⁾ Since 1377 includes public sector participation papers.

⁽¹⁾ Since 1376 excludes commercial banks' branches abroad.

⁽²⁾ Includes adjustments made in advance payments on letters of credit.

⁽³⁾ Since Shahrivar 1378 includes banks' special term deposits.

| | | Percentag | ge change | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-------|-------|
| _ | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Assets | | | | | | | |
| Foreign assets | 255.2 | 283.4 | 321.0 | 398.4 | 1,695.4 | 24.1 | 325.6 |
| Gold | 0.1 | 0.6 | 0 | 0.4 | 0.7 | θ | 70.0 |
| Foreign exchange | 255.1 | 282.8 | 321.0 | 398.0 | 1,694.7 | 24.0 | 325.8 |
| Notes and coins in till | 81.9 | 104.8 | 128.0 | 208.6 | 307.0 | 63.0 | 47.2 |
| Deposit with the Central Bank | 760.5 | 876.6 | 1,266.0 | 1,793.0 | 2,666.2 | 41.6 | 48.7 |
| Legal | 363.6 | 875.1 | 1,178.6 | 1,616.6 | 1,855.4 | 37.2 | 14.8 |
| Sight | 396.9 | 1.5 | 87.4 | 176.4 | 810.9 | 101.8 | 359.7 |
| Claims on public sector | 165.8 | 612.6 | 1,029.0 | 1,141.5 | 691.2 | 10.9 | -39.4 |
| Government | 1.6 | 1.8 | 795.0 | 951.5 | 498.3 | 19.7 | -47.6 |
| Public corporations and agencies | 164.2 | 610.8 | 234.0 | 190.0 | 192.9 | -18.8 | 1.5 |
| Claims on non-public sector | 15,237.0 | 20,964.6 | 28,667.0 | 42,505.0 | 56,313.2 | 48.3 | 32.5 |
| Others | 3,486.7 | 4,013.3 | <u>4,601.0</u> | <u>5,706.1</u> | <u>6,764.1</u> | 24.0 | 18.5 |
| Sub-total | <u>19,987.1</u> | <u>26,855.3</u> | <u>36,012.0</u> | <u>51,752.6</u> | <u>68,437.1</u> | 43.7 | 32.2 |
| Customers' undertakings re:letters of credit, guarantees & acceptances | 627.0 | 530.4 | 1,063.0 | 1,383.0 | 3,695.2 | 30.1 | 167.2 |
| Total assets = total liabilities | 20,614.1 | 27,385.7 | 37,075.0 | 53,135.6 | 72,132.3 | 43.3 | 35.8 |
| Liabilities | | | | | | | |
| Non-public sector deposits | 6,398.3 | 9,783.1 | 12,623.7 | 17,538.8 | 25,652.4 | 38.9 | 46.3 |
| Sight | 2,616.4 | 3,692.6 | 3,104.7 | 4,428.7 | 6,058.1 | 42.6 | 36.8 |
| Savings and time | 3,781.9 | 6,090.5 | 9,519.0 | 13,110.1 | 19,594.3 | 37.7 | 49.5 |
| Claims of the Central Bank | 2,512.5 | 3,990.7 | 4,925.8 | 7,801.7 | 9,014.2 | 58.4 | 15.5 |
| Deposits and funds of public sector | 180.2 | 175.6 | 78.0 | 69.1 | 87.4 | -11.4 | 26.5 |
| Government | 180.2 | 175.6 | 78.0 | 69.1 | 87.4 | -11.4 | 26.5 |
| Public corporations and agencies | 0 | 0 | 0 | 0 | 0 | θ | θ |
| Capital account | 1,930.5 | 2,130.0 | 2,173.0 | 2,162.0 | 3,721.0 | -0.5 | 72.1 |
| Foreign loans and credits and foreign exchange deposits | 131.1 | 130.0 | 331.0 | 457.0 | 487.1 | 38.1 | 6.6 |
| Others | <u>8,834.5</u> | 10,645.9 | <u>15,880.5</u> | 23,724.0 | <u>29,475.1</u> | 49.4 | 24.2 |
| Sub-total | <u>19,987.1</u> | <u>26,855.3</u> | 36,012.0 | <u>51,752.6</u> | <u>68,437.1</u> | 43.7 | 32.2 |
| Contingent liabilities re: letters of credit, guarantees & acceptances | 627.0 | 530.4 | 1,063.0 | 1,383.0 | 3,695.2 | 30.1 | 167.2 |

| Table 77 | Outstanding at the end of the year Percentage change 1378 1379 1379 s Liabilities reign assets 2.0 3.3 65.0 Non-public sector deposits Gold 0 0 θ Sight (2) Foreign exchange 2.0 3.3 65.0 Savings and time tes and coins in till 5.0 8.2 64.7 Claims of the Central Bank posit with the Central Bank 26.6 61.2 130.1 Deposits and funds of public sector degal 19.0 60.4 218.1 Government Sight 7.6 0.8 -89.8 Public corporations and agencies aims on public sector 60.4 189.9 214.4 Capital account fovernment (1) 60.4 189.9 214.4 Foreign loans and foreign exchange depositions | | | INSTITUTIONS | | | |
|---|--|---------|-------|---|----------------------|--------------|---------------------|
| | | | | | Outstanding the y | | Percentag change |
| | 1378 | 1379 | 1379 | - | 1378 | 1379 | 1379 |
| Assets | | | | Liabilities | | | |
| Foreign assets | 2.0 | 3.3 | 65.0 | Non-public sector deposits | 305.9 | 734.2 | 140.0 |
| Gold | 0 | 0 | θ | Sight (2) | 2.0 | 2.7 | 35.0 |
| Foreign exchange | 2.0 | 3.3 | 65.0 | Savings and time | 303.9 | 731.5 | 140.7 |
| Notes and coins in till | 5.0 | 8.2 | 64.7 | Claims of the Central Bank | 0 | 0 | θ |
| Deposit with the Central Bank | 26.6 | 61.2 | 130.1 | Deposits and funds of public sector | 0 | 0 | θ |
| Legal | 19.0 | 60.4 | 218.1 | Government | 0 | 0 | θ |
| Sight | 7.6 | 0.8 | -89.8 | Public corporations and agencies | 0 | 0 | θ |
| Claims on public sector | 60.4 | 189.9 | 214.4 | Capital account | 49.0 | 60.3 | 23.1 |
| Government (1) | 60.4 | 189.9 | 214.4 | Foreign loans and foreign exchange deposits | 2.0 | 3.0 | 50.7 |
| Public corporations and agencies | 0 | 0 | θ | Others | <u>52.0</u> | <u>142.1</u> | 173.3 |
| Claims on non-public sector | 208.0 | 438.7 | 110.9 | Sub-total | <u>408.9</u> | <u>939.6</u> | 129.8 |
| Others | <u>106.9</u> | 238.3 | 122.9 | Contingent liabilities re: | | | |
| Sub-total | 408.9 | 939.6 | 129.8 | letters of credit, guarantees & acceptances | 57.0 | 207.1 | 263.4 |
| Customers' undertakings re: letters of credit, guarantees & acceptances | 57.0 | 207.1 | 263.4 | & acceptances | | | |
| Total assets = total liabilities | 465.9 | 1,146.8 | 146.1 | Total assets = total liabilities | 465.9 | 1,146.8 | 146.1 |

⁽¹⁾ Includes only participation papers of public sector.

⁽²⁾ Includes only miscellaneous creditors.

BANKS AND NON-BANK CREDIT INSTITUTIONS CLAIMS ON NON-PUBLIC SECTOR

| Table 78 | ON NON-PUBLIC | | (billion rials) | | | | | | |
|---|---------------|------------------------------------|-----------------|-----------|-----------|-------|-------|--|--|
| | | Outstanding at the end of the year | | | | | | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | | |
| Banks and non-bank credit institutions | 61,439.0 | 75,740.1 | 98,220.0 | 137,912.9 | 180,870.7 | 40.4 | 31.1 | | |
| Facilities (1) | 54,213.8 | 65,907.8 | 88,243.0 | 128,435.0 | 170,894.9 | 45.5 | 33.1 | | |
| Direct investment and legal partnership | 3,799.3 | 5,161.7 | 4,544.0 | 5,613.0 | 6,012.6 | 23.5 | 7.1 | | |
| Loans and credits (2) | 3,425.9 | 4,670.6 | 5,433.0 | 3,864.9 | 3,963.2 | -28.9 | 2.5 | | |
| Commercial banks | 46,202.0 | 54,775.5 | 69,553.0 | 95,199.9 | 124,118.9 | 36.9 | 30.4 | | |
| Facilities | 40,107.4 | 46,075.2 | 60,695.0 | 86,960.0 | 115,501.4 | 43.3 | 32.8 | | |
| Direct investment and legal partnership | 2,981.0 | 4,296.1 | 3,737.0 | 4,672.0 | 5,034.4 | 25.0 | 7.8 | | |
| Loans and credits | 3,113.6 | 4,404.2 | 5,121.0 | 3,567.9 | 3,583.0 | -30.3 | 0.4 | | |
| Specialized banks | 15,237.0 | 20,964.6 | 28,667.0 | 42,505.0 | 56,313.2 | 48.3 | 32.5 | | |
| Facilities | 14,106.4 | 19,832.6 | 27,548.0 | 41,269.0 | 54,969.9 | 49.8 | 33.2 | | |
| Direct investment and legal partnership | 818.3 | 865.6 | 807.0 | 941.0 | 964.7 | 16.6 | 2.5 | | |
| Loans and credits | 312.3 | 266.4 | 312.0 | 295.0 | 378.6 | -5.4 | 28.3 | | |
| Non-bank credit institutions | | | ••• | 208.0 | 438.7 | θ | 110.9 | | |
| Facilities | | ••• | ••• | 206.0 | 423.6 | θ | 105.7 | | |
| Direct investment and legal partnership | | | ••• | 0 | 13.4 | θ | θ | | |
| Loans and credits | | | | 2.0 | 1.6 | θ | -18.0 | | |

- (1) Facilities are those extended by banks based upon the Usury-free Banking Operation Act (without direct investment and legal partnership), debt purchase and property transactions.
- (2) Includes outstanding of all loans and credits extended before implementation of the Usury-free Banking Operation Act.

| Table 79 | LIQUIDI | TY | | | | | (billion rials) | | |
|----------------------------------|-----------|------------------------------------|-----------|-----------|-----------|------|-----------------|--|--|
| | | Outstanding at the end of the year | | | | | | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | | |
| 1. Money(M1) | 56,271.9 | 63,303.7 | 74,784.4 | 86,751.0 | 114,420.5 | 16.0 | 31.9 | | |
| Notes and coins with the public | 13,216.0 | 15,380.2 | 18,773.1 | 22,119.3 | 25,158.3 | 17.8 | 13.7 | | |
| Sight deposits | 43,055.8 | 47,923.5 | 56,011.3 | 64,631.7 | 89,262.2 | 15.4 | 38.1 | | |
| 2. Quasi-money | 60,280.7 | 70,982.6 | 85,617.1 | 105,938.2 | 134,690.2 | 23.7 | 27.1 | | |
| Gharz-al-hasaneh saving deposits | 6,039.1 | 8,693.2 | 12,420.0 | 16,296.0 | 22,014.4 | 31.2 | 35.1 | | |
| Term investment deposits | 35,847.1 | 47,103.8 | 62,429.1 | 79,532.0 | 103,363.6 | 27.4 | 30.0 | | |
| Short-term | 19,051.1 | 24,289.7 | 32,046.0 | 39,564.0 | 50,442.8 | 23.5 | 27.5 | | |
| Long-term | 16,796.0 | 22,814.1 | 30,383.1 | 39,968.0 | 52,920.8 | 31.5 | 32.4 | | |
| Miscellaneous deposits (1) | 18,394.5 | 15,185.6 | 10,768.0 | 10,110.2 | 9,312.2 | -6.1 | -7.9 | | |
| 3. Liquidity (1+2) (M2) | 116,552.5 | 134,286.3 | 160,401.5 | 192,689.2 | 249,110.7 | 20.1 | 29.3 | | |

⁽¹⁾ Includes advance payments for letters of credit, guarantees, advance payments for transactions and retirement and savings funds of banks' employees.

CHANGES IN THE BALANCE OF COMMERCIAL BANKS' SOURCES AND USES OF FUNDS

| Non-public sector deposits Sight Non-sight Blocked resources Notes and coins in till Legal deposits (1) Government bonds (1) | USES OF FUNDS | (billion rials) | |
|--|---------------|-----------------|----------|
| | 1377 | 1378 | 1379 |
| Non-public sector deposits | 19,881.7 | 23,720.5 | 44,840.6 |
| Sight | 8,675.7 | 7,294.4 | 23,000.4 |
| Non-sight | 11,206.0 | 16,426.1 | 21,840.2 |
| Blocked resources | 3,032.5 | 6,211.0 | 5,735.0 |
| Notes and coins in till | -38.0 | 310.8 | 176.8 |
| Legal deposits (1) | 3,070.5 | 7,085.6 | 6,172.8 |
| Government bonds (1) | 0 | -1,185.4 | -614.6 |
| Free resources out of non-public sector deposits | 16,849.2 | 17,509.5 | 39,105.6 |
| Other resources | 2,556.5 | 1,179.3 | -867.8 |
| Capital account | 381.7 | -98.0 | 160.3 |
| Public sector funds and deposits | 2,174.8 | 1,277.3 | -1,028.1 |
| Total free resources | 19,405.7 | 18,688.8 | 38,237.8 |
| Uses | 28,726.7 | 27,867.0 | 31,345.5 |
| Non-public sector indebtedness (2) | 13,733.5 | 22,672.9 | 25,222.2 |
| Public sector indebtedness | 14,993.2 | 5,194.1 | 6,123.3 |
| Deficit (-) or surplus (+) | -9,321.0 | -9,178.2 | 6,892.3 |

⁽¹⁾ Figures are extracted from Central Bank's Balance Sheet.

CHANGES IN THE BALANCE OF SPECIALIZED BANKS' SOURCES AND USES OF FUNDS

| Table 81 SOURCES AND | SOURCES AND USES OF FUNDS | | | | | | |
|--|---------------------------|---------|----------|--|--|--|--|
| | 1377 | 1378 | 1379 | | | | |
| Non-public sector deposits | 2,840.6 | 4,915.1 | 8,113.6 | | | | |
| Sight | -587.9 | 1,324.0 | 1,629.4 | | | | |
| Non-sight | 3,428.5 | 3,591.1 | 6,484.2 | | | | |
| Blocked resources | 326.7 | 518.6 | 337.4 | | | | |
| Notes and coins in till | 23.2 | 80.6 | 98.4 | | | | |
| Legal deposits (1) | 303.5 | 438.0 | 238.8 | | | | |
| Government bonds (1) | 0 | 0 | 0.2 | | | | |
| Free resources out of non-public sector deposits | 2,513.9 | 4,396.5 | 7,776.2 | | | | |
| Capital account | 43.0 | -11.0 | 1,559.0 | | | | |
| Claims of the Central Bank | 935.1 | 2,875.9 | 1,212.5 | | | | |
| Claims of other banks | 66.1 | 198.0 | -160.0 | | | | |
| Foreign debts | 201.0 | 126.0 | 30.1 | | | | |
| Public sector funds and deposits | -97.6 | -8.9 | 18.3 | | | | |
| Other funds | 2,022.3 | 1,445.0 | -611.4 | | | | |
| Total free credit resources | 5,683.8 | 9,021.5 | 9,824.7 | | | | |
| Non-public sector indebtedness (2) | 5,267.4 | 8,909.0 | 10,275.2 | | | | |
| Public sector indebtedness | 416.4 | 112.5 | -450.5 | | | | |

⁽¹⁾ Figures are extracted from Central Bank's Balance Sheet.

⁽²⁾ Excludes profit and revenue receivables.

⁽²⁾ Excludes profit and revenue receivables.

| Table 82 | SHARE PRIC | SHARE PRICE INDEX BY INDUSTRIES | | | | | | | | |
|--|------------|---------------------------------|-------------------|-----------|-----------|----------|------------|--|--|--|
| | | At th | e end of the year | | | Percenta | ige change | | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | | | |
| Exploitation of mines | 185.85 | 166.00 | 159.33 | 276.72 | 341.97 | 73.7 | 23.6 | | | |
| Foodstuffs | 2,999.64 | 1,953.08 | 2,069.43 | 2,908.44 | 3,177.42 | 40.5 | 9.2 | | | |
| Textiles | 307.01 | 288.55 | 268.30 | 261.03 | 255.49 | -2.7 | -2.1 | | | |
| Paper and wood | 1,874.05 | 2,155.06 | 1,938.25 | 2,731.52 | 3,697.68 | 40.9 | 35.4 | | | |
| Paper products | 1,198.01 | 898.86 | 598.83 | 638.03 | 1,811.63 | 6.5 | 183.9 | | | |
| Print and publication | 3,555.09 | 3,248.41 | 3,051.96 | 4,489.94 | 6,436.08 | 47.1 | 43.3 | | | |
| Oil refining and nuclear fuels | 2,407.26 | 2,198.87 | 2,139.48 | 4,601.60 | 9,905.76 | 115.1 | 115.3 | | | |
| Chemical products | 2,848.32 | 2,478.72 | 2,077.81 | 3,155.89 | 3,510.34 | 51.9 | 11.2 | | | |
| Plastic and rubber | 1,215.79 | 1,279.13 | 982.77 | 1,454.08 | 2,126.03 | 48.0 | 46.2 | | | |
| Non-metallic minerals | 1,366.06 | 1,266.81 | 1,126.61 | 2,028.35 | 3,105.27 | 80.0 | 53.1 | | | |
| Basic metals | 1,280.06 | 1,092.78 | 759.46 | 1,307.74 | 1,379.74 | 72.2 | 5.5 | | | |
| Fabricated metals | 1,835.93 | 1,321.88 | 1,145.02 | 1,553.61 | 1,937.60 | 35.7 | 24.7 | | | |
| Machinery and equipment | 2,319.22 | 2,006.54 | 1,841.85 | 1,821.21 | 1,720.79 | -1.1 | -5.5 | | | |
| Electrical apparatus | 10,599.56 | 8,429.93 | 6,448.48 | 11,946.54 | 12,326.89 | 85.3 | 3.2 | | | |
| Radio and television | 1,728.21 | 1,600.45 | 1,457.36 | 1,972.58 | 1,287.81 | 35.4 | -34.7 | | | |
| Motor vehicles | 701.36 | 535.89 | 576.04 | 823.13 | 985.76 | 42.9 | 19.8 | | | |
| Transportation equipment | 1,690.16 | 1,576.75 | 1,346.33 | 2,010.23 | 1,840.56 | 49.3 | -8.4 | | | |
| Side-activities and financial intermediations (investment companies) | 4,802.39 | 4,114.91 | 4,048.17 | 4,683.56 | 6,347.29 | 15.7 | 35.5 | | | |
| Manufacturing of office machinery | | ••• | | ••• | 102.22 | θ | θ | | | |
| General index | 1,936.75 | 1,653.06 | 1,537.96 | 2,206.19 | 2,978.26 | 43.4 | 35.0 | | | |

Source: Tehran Stock Exchange, statistical report of various years

PARTICIPATION PAPERS ISSUED(1)

| Name of participation paper | Issuer(s) | Date of first issuance | Term maturity (year) | Stages of issuance | Date of maturity of first stage | Approved amount (billion Rls.) | Issued amount (billion Rls.) | Amount sold up (billion Rls.) | Agent bank | Provisional profit rate (% per annum) |
|--|--|------------------------------|----------------------------|--------------------|---------------------------------------|--------------------------------|------------------------------------|-------------------------------------|-----------------|--|
| Navvab Project | Tehran Municipality | Mehr 1373 (2) | 4 | 4 | Mehr 1377 | 250 | 250 | 250 | Melli Iran | 20 |
| Healthy City and Renovation of Hazrat Abdolazim Shrine | Tehran Municipality and Superintendence of Hazrat Abdolazim Foundation | Aban 1374 | 2.5 | 1 | Ordibehesht 1377 | 70 | 70 | 70 | Melli Iran | 20 |
| Hospital Projects (Note 68) | Ministry of Housing & Urban Development | Bahman 1374 | 5 | 1 | Bahman 1379 | 30 | 30 | 30 | Mellat | 20 |
| Samen Project | Khorasan House Building Company | Mordad 1375 | 5 | 3 | Mordad 1380 | 80 | 80 | 80 | Saderat Iran | 20 |
| New Paykan Auto- Manufacturing Project | Iran Khodrow | Dey 1375 | 4 | 2 | Dey 1379 | 513.1 | 513.1 | 513.1 | Melli Iran | 24 (stage 1) 20 (stage 2) |
| New Cities | Development Company of New Cities | Ordibehesht 1376 | 3 | 1 | Ordibehesht 1379 | 110.3 | 35 | 35 | Maskan | 20 |
| West of Tabriz Bazzar | Azerbaijan Development and Expansion Company | Azar 1376 | 4 | 1 | Dey 1380 | 100 | 50 | 50 | Melli Iran | 20 |
| National Participation (Note 16) | Government | Esfand 1376 | 3 | 1 | Esfand 1379 | 2,250 | 2,250 | 2,174 | Melli Iran | 20 |
| Energy (Note 48) | Ministry of Energy | Aban 1377 | 3 | 1 | Aban 1380 | 300 | 300 | 300 | Tejarat | 20 |
| Methanol Khark | Khark Petrochemical Company | Aban 1377 | 2.5 | 1 | Ordibehesht 1380 | 200 | 200 | 200 | Melli Iran | 20 |
| Zakaria Tabriz Pharmaceutical Company | Pharmaceutical Z.T.P Company | Azar 1377 | 2.5 | 1 | Khordad 1380 | 50 | 30 | 30 | Melli Iran | 20 |
| National Participation | Government | Azar 1377 | 3 | 1 | Azar 1380 | 2,500 | 2,500 | 2,500 | Melli Iran | 20 |

| Meibod Yazd Steel | Meibod Yazd Steel Company | Esfand 1377 | 4 | 1 | Esfand 1381 | 100 | 70 | 70 | Melli Iran | 20 |
|--|---|-------------------|---|------------------|-------------------|-------|-------|-------|--|----|
| National Participation (Para. A, Note 48) | Government | Shahrivar 1378 | 4 | 3 | Shahrivar 1382 | 2,000 | 2,000 | 1,927 | Melli Iran Mellat Sepah | 19 |
| Karkheh Damb (Para. B, Note 48) | Ministry of Energy | Aban 1378 | 4 | 1 | Aban 1382 | 150 | 150 | 150 | Sepah | 19 |
| Fishery (Note 48) | Ministry of Agricultural Jihad (Fishery Corporation) | Bahman 1378 | 3 | 1 | Bahman 1381 | 100 | 100 | 100 | Keshavarzi | 19 |
| Energy (Para. B, Note 48) | Ministry of Energy | Bahman 1378 | 3 | 1 | Bahman 1381 | 150 | 150 | 150 | Tejarat | 19 |
| National Participation (Para. A, Note 48) | Government | Mordad 1379 | 4 | 3 | Mordad 1383 | 2,000 | 2,000 | 2,000 | Melli Iran Saderat Iran Mellat Tejarat Sepah Refah- Kargaran Keshavarzi | 19 |
| Energy (Para. B, Note 48) | Ministry of Energy | Aban 1379 | 3 | 1 | Aban 1382 | 300 | 300 | 300 | Keshavarzi Tejarat | 19 |
| Acrylic Production | Iran PolyAcryl Corporation | Mehr 1379 | 4 | 2 ⁽³⁾ | Mehr 1383 | 130 | 130 | 130 | Melli Iran | 20 |

⁽¹⁾ All participation papers issued are bearer and are converted to cash at any time by any agent branch. Moreover, they exclude Central Bank's participation papers.

⁽²⁾ The first stage of issuance of Navvab Project Papers at Rls. 75 billion was in 1373, a year before the beginning of Second Development Plan, and the second, third and fourth stages were during 1374-1375.

⁽³⁾ The first stage of issuance of Acrylic Production at Rls. 50 billion was in Ordibehesht, 1378.

Table 84 TRANSACTIONS OF SHARES AND PRIORITY SHARES BY INDUSTRIES ON THE TSE

| Table 64 | N | umber (millio | n shares) | V | alue (billion | rials) | Share in 13 | 79(percent) |
|------------------------------------|---------|---------------|-------------------|---------|---------------|-------------------|-------------|-------------|
| | 1378 | 1379 | Percentage change | 1378 | 1379 | Percentage change | Number | Value |
| Exploitation of mines | 2.0 | 2.4 | 24.4 | 10.1 | 11.1 | 9.8 | 0.1 | 0.1 |
| Foodstuffs | 51.3 | 83.3 | 62.3 | 214.6 | 426.2 | 98.6 | 5.0 | 4.6 |
| Textiles | 11.3 | 28.7 | 153.3 | 23.1 | 33.3 | 44.6 | 1.7 | 0.4 |
| Paper and wood | 0.4 | 2.1 | 384.0 | 2.0 | 8.0 | 297.8 | 0.1 | 0.1 |
| Paper products | 2.6 | 8.7 | 232.4 | 28.3 | 76.2 | 169.5 | 0.5 | 0.8 |
| Print and publication | 0.2 | 0.6 | 217.1 | 2.8 | 11.5 | 314.0 | * | 0.1 |
| Oil refining and nuclear fuels | 141.4 | 312.0 | 120.7 | 482.7 | 2,518.3 | 421.7 | 18.6 | 27.4 |
| Chemical products | 40.3 | 80.7 | 100.1 | 217.6 | 516.4 | 137.3 | 4.8 | 5.6 |
| Plastic and rubber | 45.2 | 75.8 | 67.9 | 156.8 | 672.9 | 329.1 | 4.5 | 7.3 |
| Non-metallic minerals | 83.1 | 109.8 | 32.1 | 425.8 | 966.3 | 126.9 | 6.5 | 10.5 |
| Basic metals manufacturing | 24.9 | 62.0 | 148.9 | 231.1 | 486.5 | 110.5 | 3.7 | 5.3 |
| Fabricated metals | 20.4 | 27.5 | 35.1 | 88.0 | 139.8 | 58.9 | 1.6 | 1.5 |
| Machinery and equipment | 59.4 | 115.5 | 94.3 | 207.4 | 1,052.0 | 407.2 | 6.9 | 11.5 |
| Electrical apparatus and machinery | 6.5 | 7.3 | 13.1 | 55.0 | 50.0 | -9.1 | 0.4 | 0.5 |
| Radio and television | 15.3 | 49.2 | 222.2 | 61.6 | 114.3 | 85.5 | 2.9 | 1.2 |
| Motor vehicles | 244.8 | 226.8 | -7.4 | 2,170.0 | 1,134.5 | -47.7 | 13.5 | 12.4 |
| Transportation equipment | 74.1 | 12.6 | -83.0 | 91.4 | 23.2 | -74.6 | 0.7 | 0.3 |
| Financial intermediations | 358.6 | 475.7 | 32.7 | 775.4 | 933.8 | 20.4 | 28.3 | 10.2 |
| Manufacturing of office machinery | | 0.7 | θ | | 2.5 | θ | * | * |
| General index | 1,181.9 | 1,681.5 | 42.3 | 5,243.6 | 9,176.7 | 75.0 | 100.0 | 100.0 |

Source: Tehran Stock Exchange, statistical report of 1378-1379

SHARES OFFERED BY PUBLIC SECTOR AND BANKS

| Table 85 | SHAF | RES OFFERED B | Y PUBLIC S | SECTOR AND | BANKS | | | |
|--|-----------|-------------------|------------|-----------------|-----------|----------|------------|-------|
| | Number (| (thousand shares) | Value | (billion rials) | Percentag | e change | Share (per | cent) |
| | 1378 | 1379 | 1378 | 1379 | Number | Value | Number | Value |
| Public organizations and corporations | 195,919.4 | 190,188.6 | 1,821.2 | 1,489.8 | -2.9 | -18.2 | 58.2 | 66.3 |
| National Iranian Industries Organization | 22,320.6 | 12,694.5 | 169.4 | 90.9 | -43.1 | -46.3 | 3.9 | 4.0 |
| Industrial Development and Renovation Organization | 143,306.5 | 105,861.8 | 1,571.4 | 1,214.7 | -26.1 | -22.7 | 32.4 | 54.0 |
| The Organization for Expansion of Ownership of Manufacturing Units | 30,292.3 | 71,632.3 | 80.4 | 184.1 | 136.5 | 129.0 | 21.9 | 8.2 |
| National Petrochemical Industries Corporation | 0 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Foundations | 7,679.5 | 22,329.5 | 24.1 | 37.2 | 190.8 | 54.2 | 6.8 | 1.7 |
| Mostazafan va Janbazan | 6,139.1 | 20,130.9 | 20.2 | 26.6 | 227.9 | 31.7 | 6.2 | 1.2 |
| Shahid | 0 | 275.5 | 0 | 0.7 | θ | θ | 0.1 | * |
| Sadoogh-e bozorg | 0 | 0.2 | 0 | 0 | θ | θ | * | 0 |
| 15 th khordad | 1,540.4 | 1,922.9 | 3.9 | 9.9 | 24.8 | 151.3 | 0.6 | 0.4 |
| Banking system | 39,117.1 | 114,453.5 | 189.5 | 721.0 | 192.6 | 280.5 | 35.0 | 32.1 |
| Central Bank | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Commercial banks | 19,069.3 | 21,178.6 | 25.2 | 120.9 | 11.1 | 380.3 | 6.5 | 5.4 |
| Bank Melli Iran | 0 | 568.3 | 0 | 3.1 | θ | θ | 0.2 | 0.1 |
| Bank Saderat Iran | 18,974.1 | 0 | 22.6 | 0 | -100.0 | -100.0 | 1.1 | 0 |
| Bank Tejarat | 95.2 | 14,748.8 | 2.6 | 110.7 | 0 | 0 | 4.5 | 4.9 |
| Bank Sepah | 0 | 5,803.0 | 0 | 6.7 | θ | θ | 1.8 | 0.3 |
| Bank Mellat | 0 | 0 | 0 | 0 | θ | θ | 0 | 0 |
| Bank Refah Kargaran | 0 | 58.5 | 0 | 0.4 | θ | θ | * | * |
| Specialized banks | 20,047.8 | 93,274.9 | 164.3 | 600.2 | 365.3 | 265.2 | 28.5 | 26.7 |
| Bank of Industry and Mine | 19,743.4 | 91,198.0 | 163.3 | 587.8 | 361.9 | 260.0 | 27.9 | 26.1 |
| Bank Keshavarzi | 0.2 | 0.2 | 0 | 0 | 0 | 0 | * | 0 |
| Bank Maskan | 304.2 | 2,076.7 | 1.1 | 12.4 | | • | 0.6 | 0.6 |
| Total | 242,716.0 | 326,971.5 | 2,034.8 | 2,248.0 | 34.7 | 10.5 | 100.0 | 100.0 |

Source: Tehran Stock Exchange, statistical report for 1378-1379

| | Relative weight in | | | | | | Percenta | ge change | Direct effect on general index | |
|---|-----------------------|------|-------|-------|-------|-------|----------|-----------|--------------------------------|---------|
| | the base year | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | Percentage point | Percent |
| Special groups | | | | | | | | | | |
| Agriculture, animal husbandry, forestry and fishing | 23.62 | 87.8 | 100.0 | 122.7 | 152.7 | 180.1 | 24.4 | 17.9 | 4.4 | 27.0 |
| Manufacturing and mining products | 47.92 | 89.0 | 100.0 | 117.7 | 146.3 | 169.0 | 24.3 | 15.5 | 7.5 | 46.0 |
| Services | 28.47 | 80.0 | 100.0 | 117.2 | 139.7 | 162.0 | 19.2 | 16.0 | 4.4 | 27.0 |
| General index | 100.00 | 86.5 | 100.0 | 118.7 | 145.9 | 169.7 | 22.9 | 16.3 | 16.3 | 100.0 |
| Main groups | | | | | | | | | | |
| Agriculture, animal husbandry and forestry | 23.19 | 87.8 | 100.0 | 122.6 | 152.7 | 180.0 | 24.6 | 17.9 | 4.3 | 26.4 |
| Fishing | 0.42 | | 100.0 | 128.0 | 152.5 | 190.8 | 19.1 | 25.1 | 0.1 | 0.6 |
| Mining products | 0.94 | 90.0 | 100.0 | 122.8 | 130.5 | 152.8 | 6.3 | 17.1 | 0.2 | 1.2 |
| Manufacturing products | 45.18 | 90.1 | 100.0 | 117.0 | 145.7 | 168.5 | 24.5 | 15.6 | 7.1 | 43.6 |
| Provision of electricity, gas and water | 1.80 | 66.9 | 100.0 | 131.4 | 166.8 | 190.8 | 26.9 | 14.4 | 0.3 | 1.8 |
| Repairing motor vehicles | 0.32 | | 100.0 | 121.1 | 146.6 | 161.9 | 21.1 | 10.4 | 0 | 0 |
| Hotel and restaurant | 0.73 | 84.9 | 100.0 | 125.7 | 156.7 | 185.2 | 24.7 | 18.2 | 0.1 | 0.6 |
| Transportation, warehousing and communication | 10.53 | 84.2 | 100.0 | 115.3 | 138.1 | 152.1 | 19.8 | 10.1 | 1.0 | 6.1 |
| Financial intermediations | 1.17 | 99.6 | 100.0 | 100.2 | 120.1 | 156.6 | 19.9 | 30.4 | 0.3 | 1.8 |
| Real estate, renting and occupations | 11.19 | 76.5 | 100.0 | 119.3 | 139.2 | 164.4 | 16.7 | 18.1 | 1.9 | 11.7 |
| Training | 0.59 | 94.5 | 100.0 | 110.4 | 132.0 | 168.9 | 19.6 | 28.0 | 0.2 | 1.2 |
| Health and social work | 2.23 | 76.1 | 100.0 | 122.7 | 153.6 | 183.7 | 25.2 | 19.6 | 0.5 | 3.1 |
| Other public services activities | 1.72 | | 100.0 | 118.0 | 141.8 | 170.8 | 20.2 | 20.5 | 0.3 | 1.8 |

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| _ | ۰ | ۰ | ۱ |

| Table 87 | MONTHLY PRODUCER | (1376=100) | | | |
|----------------|------------------|------------|-------|-------|-------|
| | 1375 | 1376 | 1377 | 1378 | 1379 |
| Farvardin | 80.0 | 93.4 | 111.7 | 134.4 | 162.2 |
| Ordibehesht | 82.7 | 95.0 | 112.7 | 136.1 | 163.0 |
| Khordad | 84.3 | 95.9 | 114.1 | 138.3 | 165.1 |
| Tir | 84.6 | 96.8 | 114.7 | 141.6 | 166.5 |
| Mordad | 85.3 | 97.9 | 115.9 | 143.6 | 168.0 |
| Shahrivar | 85.6 | 100.5 | 118.4 | 145.6 | 169.3 |
| Mehr | 86.3 | 100.7 | 119.6 | 147.3 | 169.9 |
| Aban | 87.1 | 101.0 | 120.6 | 148.5 | 171.6 |
| Azar | 89.1 | 101.5 | 121.1 | 150.3 | 173.0 |
| Dey | 89.8 | 105.1 | 124.6 | 152.7 | 173.8 |
| Bahman | 91.4 | 105.9 | 125.3 | 154.7 | 174.5 |
| Esfand | 92.0 | 106.5 | 126.3 | 157.7 | 178.9 |
| Annual average | 86.5 | 100.0 | 118.7 | 145.9 | 169.7 |

| Table 88 | AVERAGE ANNUAL CONSUMER PRICE INDEX IN URBAN AREAS | | | | | | | | | (1376=100) |
|---|--|------|-------|-------|-------|-------|-------------------|------|---|------------|
| | Relative weight in | | | | | | Percentage change | | Direct effect on changes of general index in 1379 | |
| | the base year | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | Percentage point | Percent |
| Special groups | | | | | | | | | | |
| Goods | 60.93 | 89.1 | 100.0 | 116.7 | 140.3 | 153.0 | 20.2 | 9.1 | 5.5 | 43.6 |
| Services | 12.03 | 82.4 | 100.0 | 118.8 | 145.9 | 170.8 | 22.8 | 17.1 | 2.1 | 16.7 |
| Housing, fuel and lighting | 27.04 | 76.7 | 100.0 | 120.8 | 143.4 | 169.8 | 18.7 | 18.4 | 5.0 | 39.7 |
| General index | 100.00 | 85.2 | 100.0 | 118.1 | 141.8 | 159.7 | 20.1 | 12.6 | 12.6 | 100.0 |
| Main groups | | | | | | | | | | |
| Food, beverages and tobacco | 32.45 | 87.8 | 100.0 | 124.5 | 152.7 | 166.3 | 22.7 | 8.9 | 3.1 | 24.6 |
| Red meat, poultry and fish | 7.91 | 94.0 | 100.0 | 124.2 | 158.5 | 183.1 | 27.6 | 15.5 | 1.4 | 11.1 |
| Bread, rice, and grain products | 5.56 | 95.9 | 100.0 | 148.3 | 182.4 | 178.6 | 23.1 | -2.1 | -0.2 | -1.6 |
| Fruits and vegetables | 7.95 | 79.6 | 100.0 | 108.3 | 134.8 | 153.5 | 24.5 | 13.9 | 1.0 | 7.9 |
| Dairy products and egg | 3.84 | 79.2 | 100.0 | 118.4 | 134.1 | 153.8 | 13.2 | 14.7 | 0.5 | 4.0 |
| Housing, fuel and lighting | 27.04 | 76.7 | 100.0 | 120.8 | 143.4 | 169.8 | 18.7 | 18.4 | 5.0 | 39.7 |
| Housing | 25.41 | 77.1 | 100.0 | 119.6 | 139.2 | 164.6 | 16.4 | 18.2 | 4.5 | 35.7 |
| Electricity, water and fuel | 1.63 | 71.7 | 100.0 | 139.8 | 209.2 | 252.1 | 49.7 | 20.5 | 0.5 | 4.0 |
| Clothing | 9.55 | 88.4 | 100.0 | 105.3 | 112.1 | 121.8 | 6.5 | 8.7 | 0.7 | 5.6 |
| Household furnishings, goods & services | 7.22 | 93.0 | 100.0 | 106.8 | 122.8 | 137.6 | 15.0 | 12.1 | 0.8 | 6.3 |
| Transportation and communication | 11.40 | 87.7 | 100.0 | 114.7 | 146.0 | 158.4 | 27.3 | 8.5 | 1.0 | 7.9 |
| Health and medical care | 4.57 | 78.9 | 100.0 | 122.2 | 152.0 | 183.5 | 24.4 | 20.7 | 1.0 | 7.9 |
| Recreation, education and reading | 3.53 | 91.3 | 100.0 | 107.1 | 126.9 | 144.4 | 18.5 | 13.8 | 0.4 | 3.2 |
| Miscellaneous goods and services | 4.24 | 91.3 | 100.0 | 113.5 | 137.5 | 158.1 | 21.1 | 15.0 | 0.6 | 4.8 |

| Table 89 | | MONTHLY CONSUMER PRICE INDEX IN URBAN AREAS | | | | | | | | | |
|-------------|------|---|-------------------|-------|-------|-------|-----------|-----------------|---------|-------|--|
| | | Before | e seasonal adjust | ments | | | After sea | sonal adjustmer | nts (1) | | |
| | 1375 | 1376 | 1377 | 1378 | 1379 | 1375 | 1376 | 1377 | 1378 | 1379 | |
| Farvardin | 82.4 | 94.7 | 112.3 | 135.8 | 153.9 | 103.0 | 102.9 | 102.8 | 102.6 | 102.6 | |
| Ordibehesht | 82.4 | 96.5 | 112.7 | 137.1 | 154.2 | 102.9 | 102.8 | 102.6 | 102.3 | 102.2 | |
| Khordad | 81.9 | 96.9 | 112.7 | 138.2 | 156.1 | 101.9 | 101.8 | 101.8 | 101.7 | 101.7 | |
| Tir | 82.2 | 96.9 | 113.9 | 137.1 | 154.9 | 100.2 | 100.1 | 100.0 | 99.9 | 99.9 | |
| Mordad | 82.4 | 98.1 | 114.6 | 137.8 | 156.4 | 99.0 | 99.1 | 99.3 | 99.3 | 99.3 | |
| Shahrivar | 83.5 | 98.7 | 115.5 | 139.0 | 158.0 | 98.8 | 98.8 | 98.8 | 98.8 | 98.8 | |
| Mehr | 84.6 | 98.9 | 116.9 | 140.7 | 158.8 | 98.3 | 98.3 | 98.3 | 98.3 | 98.3 | |
| Aban | 85.7 | 99.5 | 118.7 | 141.5 | 160.5 | 97.9 | 98.0 | 98.0 | 98.0 | 98.0 | |
| Azar | 87.5 | 101.3 | 121.8 | 145.0 | 163.6 | 98.5 | 98.7 | 98.9 | 99.0 | 99.0 | |
| Dey | 88.7 | 103.7 | 123.6 | 148.1 | 164.8 | 99.1 | 99.2 | 99.4 | 99.5 | 99.5 | |
| Bahman | 90.2 | 106.8 | 125.7 | 149.8 | 166.2 | 99.7 | 99.8 | 99.9 | 99.9 | 99.8 | |
| Esfand | 91.5 | 108.2 | 128.8 | 151.9 | 169.1 | 100.8 | 100.6 | 100.7 | 100.7 | 100.7 | |

⁽¹⁾ Figures are based on the revision in 1380.

| 1 able 90 | Relative weight in | | | | | | Percentage | change | Direct effect on general index in | |
|---|-----------------------|-------|-------|-------|-------|-------|------------|--------|--------------------------------------|---------|
| | the base year | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | Percentage point | Percent |
| Major groups | | | | | | | | | | |
| Domestically produced and consumed goods | 71.75 | 89.1 | 100.0 | 118.7 | 145.8 | 167.4 | 22.8 | 14.8 | 10.7 | 72.8 |
| Imported goods | 24.29 | 93.6 | 100.0 | 110.0 | 134.2 | 152.1 | 22.0 | 13.3 | 3.0 | 20.4 |
| Exported goods | 3.96 | 92.8 | 100.0 | 121.9 | 195.9 | 234.5 | 60.7 | 19.7 | 1.0 | 6.8 |
| General index | 100.00 | 91.0 | 100.0 | 116.7 | 144.9 | 166.3 | 24.2 | 14.7 | 14.7 | 100.0 |
| Main groups | | | | | | | | | | |
| Foodstuffs | 35.40 | 86.7 | 100.0 | 126.4 | 155.4 | 177.0 | 22.9 | 13.9 | 5.3 | 36.1 |
| Beverages and tobacco | 0.78 | 89.3 | 100.0 | 118.6 | 150.6 | 172.6 | 27.0 | 14.6 | 0.1 | 0.7 |
| Industrial materials (except mineral fuel) | 3.86 | 100.7 | 100.0 | 113.0 | 134.5 | 166.3 | 19.0 | 23.6 | 0.8 | 5.4 |
| Mineral fuels and their products | 2.76 | 83.1 | 100.0 | 139.5 | 216.8 | 242.6 | 55.4 | 11.9 | 0.5 | 3.4 |
| Chemical and petrochemical products | 8.60 | 87.7 | 100.0 | 114.4 | 148.6 | 179.7 | 29.9 | 20.9 | 1.8 | 12.2 |
| Manufactured goods according to raw materials | 26.93 | 100.0 | 100.0 | 106.5 | 131.4 | 152.8 | 23.4 | 16.3 | 4.0 | 27.2 |
| Machinery and transportation vehicles | 19.45 | 85.5 | 100.0 | 112.7 | 135.9 | 151.0 | 20.6 | 11.1 | 2.0 | 13.6 |
| Miscellaneous goods | 2.23 | 98.4 | 100.0 | 108.6 | 134.0 | 146.1 | 23.4 | 9.0 | 0.2 | 1.4 |
| Special groups | | | | | | | | | | |
| Agricultural, animal husbandry and fishing products | 26.82 | 86.6 | 100.0 | 122.6 | 154.5 | 176.5 | 26.0 | 14.2 | 4.1 | 27.9 |
| Agriculture | 16.82 | 85.0 | 100.0 | 122.6 | 155.1 | 173.2 | 26.5 | 11.7 | 2.1 | 14.3 |
| Animal husbandry and fishing | 10.00 | 91.6 | 100.0 | 122.5 | 153.6 | 182.0 | 25.4 | 18.5 | 2.0 | 13.6 |
| Construction materials | 10.74 | 94.4 | 100.0 | 108.7 | 134.8 | 155.2 | 24.0 | 15.1 | 1.5 | 10.2 |
| Metallic | 6.23 | 97.4 | 97.4 | 103.6 | 132.5 | 151.1 | 27.9 | 14.0 | 0.8 | 5.4 |
| Non-metallic | 4.51 | 83.5 | 100.0 | 115.7 | 138.1 | 160.9 | 19.4 | 16.5 | 0.7 | 4.8 |

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| Table 91 | MONTHLY WHOLESALE PRICE IND | DEX (BEFORE SEAS | ONAL ADJUSTMEN | NT) | (1376=100) |
|----------------|-----------------------------|------------------|----------------|-------|------------|
| | 1375 | 1376 | 1377 | 1378 | 1379 |
| Farvardin | 86.0 | 95.7 | 112.4 | 135.3 | 162.0 |
| Ordibehesht | 87.9 | 97.3 | 111.5 | 135.1 | 162.8 |
| Khordad | 88.8 | 97.2 | 113.6 | 137.6 | 165.8 |
| Tir | 90.6 | 97.9 | 113.1 | 139.9 | 165.2 |
| Mordad | 91.4 | 98.6 | 113.6 | 140.7 | 165.7 |
| Shahrivar | 90.8 | 99.5 | 114.6 | 142.6 | 166.3 |
| Mehr | 91.1 | 99.4 | 115.3 | 145.0 | 165.3 |
| Aban | 92.0 | 99.4 | 117.6 | 147.0 | 166.3 |
| Azar | 93.3 | 100.5 | 119.7 | 150.1 | 167.8 |
| Dey | 93.2 | 103.0 | 122.3 | 153.8 | 168.3 |
| Bahman | 93.6 | 105.8 | 122.9 | 155.2 | 169.4 |
| Esfand | 93.6 | 105.6 | 124.3 | 157.1 | 170.9 |
| Annual average | 91.0 | 100.0 | 116.7 | 144.9 | 166.3 |

| | | | | | | Percentag | e change |
|---------------------------|------|-------|-------|-------|-------|-----------|----------|
| Province | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| East Azerbaijan | 82.1 | 100.0 | 118.0 | 144.3 | 159.3 | 22.3 | 10.4 |
| West Azerbaijan | 85.2 | 100.0 | 117.9 | 142.0 | 157.4 | 20.4 | 10.8 |
| Ardabil | 86.0 | 100.0 | 119.0 | 138.6 | 153.0 | 16.5 | 10.4 |
| sfahan | 84.4 | 100.0 | 118.3 | 141.2 | 155.3 | 19.4 | 10.0 |
| Eilam | 88.4 | 100.0 | 118.2 | 139.8 | 159.9 | 18.3 | 14.4 |
| Booshehr | 85.0 | 100.0 | 116.8 | 138.3 | 152.9 | 18.4 | 10.6 |
| Tehran | 84.8 | 100.0 | 116.6 | 139.0 | 159.9 | 19.2 | 15.0 |
| Chahar Mahal va Bakhtiari | 83.9 | 100.0 | 117.2 | 139.2 | 153.9 | 18.8 | 10.6 |
| Chorasan | 85.2 | 100.0 | 119.3 | 143.9 | 160.4 | 20.6 | 11.5 |
| Khoozestan | 89.1 | 100.0 | 119.4 | 147.5 | 166.7 | 23.5 | 13.0 |
| Zanjan | 86.3 | 100.0 | 120.5 | 145.2 | 162.4 | 20.5 | 11.8 |
| emnan | 87.5 | 100.0 | 118.2 | 144.9 | 162.7 | 22.6 | 12.3 |
| Systan va Baluchestan | 85.9 | 100.0 | 120.6 | 146.0 | 163.5 | 21.1 | 12.0 |
| ars | 85.8 | 100.0 | 117.8 | 141.5 | 157.8 | 20.1 | 11.5 |
| Ghazvin | | ••• | 118.3 | 142.8 | 159.3 | 20.7 | 11.6 |
| Ghom | | ••• | 120.0 | 145.1 | 160.8 | 20.9 | 10.8 |
| Cordestan | 86.8 | 100.0 | 120.4 | 145.3 | 160.5 | 20.7 | 10.5 |
| Kerman | 85.4 | 100.0 | 119.7 | 144.6 | 164.4 | 20.8 | 13.7 |
| Cermanshah | 86.8 | 100.0 | 123.4 | 145.9 | 163.9 | 18.2 | 12.3 |
| Cohkiluyeh va Boyer Ahmad | 87.9 | 100.0 | 120.0 | 145.9 | 163.6 | 21.6 | 12.1 |
| Golestan | ••• | ••• | 116.8 | 140.4 | 152.5 | 20.2 | 8.6 |
| Guilan | 83.9 | 100.0 | 118.4 | 142.6 | 158.6 | 20.4 | 11.2 |
| orestan | 85.6 | 100.0 | 119.3 | 144.2 | 160.6 | 20.9 | 11.4 |
| Mazandaran | 85.4 | 100.0 | 120.3 | 147.7 | 166.3 | 22.8 | 12.6 |
| 1arkazi | 85.5 | 100.0 | 118.2 | 144.2 | 159.7 | 22.0 | 10.7 |
| Iormozgan | 86.5 | 100.0 | 115.8 | 135.7 | 149.2 | 17.2 | 9.9 |
| Iamadan | 85.7 | 100.0 | 117.9 | 140.5 | 155.1 | 19.2 | 10.4 |
| /azd | 85.7 | 100.0 | 118.6 | 145.9 | 160.8 | 23.0 | 10.2 |

| | Relative weight in | | | | | Percentag | ge change | Direct effect on general index i | |
|---|-----------------------|-------|-------|-------|-------|-----------|-----------|----------------------------------|---------|
| | the base year | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 | Percentage point | Percent |
| General index | 100.00 | 100.0 | 122.2 | 195.3 | 229.8 | 59.8 | 17.7 | 17.7 | 100.0 |
| Animal products | 1.85 | 100.0 | 125.4 | 222.9 | 288.1 | 77.8 | 29.3 | 0.6 | 3.4 |
| Vegetable products | 11.40 | 100.0 | 103.9 | 210.1 | 225.3 | 102.2 | 7.2 | 0.9 | 5.1 |
| Animal and vegetable fats and oils | 0.43 | 100.0 | 137.3 | 205.0 | 181.4 | 49.3 | -11.5 | -0.1 | -0.6 |
| Prepared foodstuffs, beverages and tobacco | 8.87 | 100.0 | 137.9 | 203.4 | 230.9 | 47.5 | 13.5 | 1.3 | 7.3 |
| Mineral products | 9.69 | 100.0 | 162.6 | 373.4 | 492.4 | 129.6 | 31.9 | 5.9 | 33.3 |
| Products of the chemical or allied industries | 15.57 | 100.0 | 125.8 | 168.8 | 196.0 | 34.2 | 16.1 | 2.2 | 12.4 |
| Plastic and articles thereof, rubber and articles thereof | 3.63 | 100.0 | 119.7 | 194.2 | 206.9 | 62.2 | 6.5 | 0.2 | 1.1 |
| Raw hides and skins, leather and articles thereof | 3.49 | 100.0 | 105.9 | 183.8 | 282.1 | 73.6 | 53.5 | 1.8 | 10.2 |
| Wood and articles of wood | 0.29 | 100.0 | 136.2 | 178.3 | 199.0 | 30.9 | 11.6 | 0 | 0 |
| Pulp of wood, paper and paperboard | 0.98 | 100.0 | 108.2 | 134.2 | 186.3 | 24.0 | 38.8 | 0.3 | 1.7 |
| Textiles and textile articles | 27.73 | 100.0 | 108.2 | 136.4 | 157.8 | 26.1 | 15.7 | 3.0 | 16.9 |
| Footwear | 2.09 | 100.0 | 124.6 | 202.9 | 217.9 | 62.8 | 7.4 | 0.2 | 1.1 |
| Articles of stone | 1.56 | 100.0 | 148.2 | 251.9 | 249.5 | 70.0 | -1.0 | 0 | 0 |
| Base metals and articles of base metals | 9.82 | 100.0 | 117.9 | 196.3 | 217.7 | 66.5 | 10.9 | 1.1 | 6.2 |
| Machinery and mechanical appliances, electrical equipment | 0.72 | 100.0 | 131.2 | 211.3 | 222.4 | 61.1 | 5.3 | 0 | 0 |
| Vehicles, and associated transport equipment | 1.12 | 100.0 | 125.3 | 173.9 | 181.2 | 38.8 | 4.2 | 0 | 0 |
| Optical, precision and medical instruments | 0.76 | 100.0 | 206.8 | 237.7 | 310.0 | 14.9 | 30.5 | 0.3 | 1.7 |

| Table 94 | MONTHLY PRICE INDEX OF EXPORTED GOOD | (1376=100) | | |
|----------------|--------------------------------------|------------|-------|-------|
| | 1376 | 1377 | 1378 | 1379 |
| Farvardin | 101.0 | 102.2 | 157.5 | 223.3 |
| Ordibehesht | 99.5 | 102.1 | 161.8 | 220.3 |
| Khordad | 101.0 | 101.9 | 177.1 | 221.8 |
| Tir | 100.9 | 101.1 | 184.9 | 223.2 |
| Mordad | 101.0 | 103.6 | 194.9 | 224.8 |
| Shahrivar | 101.3 | 105.4 | 204.1 | 225.0 |
| Mehr | 101.1 | 133.8 | 206.0 | 225.4 |
| Aban | 101.3 | 141.9 | 201.8 | 237.0 |
| Azar | 99.4 | 143.3 | 207.2 | 238.8 |
| Dey | 98.1 | 141.1 | 210.2 | 239.3 |
| Bahman | 97.2 | 143.4 | 215.6 | 239.7 |
| Esfand | 98.3 | 147.1 | 222.7 | 239.6 |
| Annual Average | 100.0 | 122,2 | 195.3 | 229.8 |

| Table 95 AVI | ERAGE ANNUAL CO | (1374=100 | | | | | | |
|--|------------------|-----------|-------|-------|-------|-------|-----------|-----------|
| | Relative weight | | | | | | Percentag | ge change |
| | in the base year | 1375 | 1376 | 1377 | 1378 | 1379 | 1378 | 1379 |
| Special groups | | | | | | | | |
| Goods | 91.3 | 124.2 | 145.3 | 186.2 | 234.8 | 277.8 | 26.1 | 18.3 |
| Services | 8.7 | 138.9 | 176.5 | 218.4 | 292.9 | 361.9 | 34.1 | 23.6 |
| General index | 100.0 | 126.6 | 150.5 | 191.6 | 244.5 | 291.8 | 27.6 | 19.3 |
| Selected groups of goods and services | | | | | | | | |
| Food, beverages and tobacco | 50.6 | 119.6 | 139.1 | 186.8 | 234.1 | 275.2 | 25.3 | 17.6 |
| Bread, rice and grain products | 13.5 | 111.9 | 125.3 | 173.6 | 216.1 | 233.6 | 24.5 | 8.1 |
| Meat, poultry and fish | 10.6 | 127.2 | 142.4 | 181.6 | 232.3 | 274.6 | 27.9 | 18.2 |
| Dairy products and egg | 5.4 | 133.2 | 164.8 | 206.4 | 246.4 | 296.3 | 19.4 | 20.3 |
| Fruits and vegetables | 6.6 | 132.4 | 170.1 | 261.6 | 340.9 | 461.7 | 30.3 | 35.4 |
| Clothing and shoes | 13.1 | 138.0 | 165.8 | 198.0 | 241.3 | 295.6 | 21.9 | 22.5 |
| Housing, electricity, water, fuel and lighting | 5.9 | 136.0 | 166.4 | 210.8 | 277.6 | 329.5 | 31.7 | 18.7 |
| Household furnishings, goods and services | 7.4 | 124.2 | 142.8 | 164.1 | 196.7 | 231.3 | 19.9 | 17.6 |
| Health and medical care | 7.2 | 138.8 | 179.6 | 224.7 | 340.7 | 445.5 | 51.6 | 30.8 |
| Transportation and communication | 3.9 | 134.4 | 160.2 | 196.8 | 266.3 | 316.0 | 35.3 | 18.7 |
| Recreation, education and reading | 1.8 | 126.7 | 147.0 | 176.4 | 225.2 | 269.9 | 27.7 | 19.8 |
| Miscellaneous goods and services | 10.1 | 128.8 | 153.3 | 189.9 | 247.2 | 288.6 | 30.2 | 16.7 |

Source: Statistical Center of Iran

CORRESPONDENCE OF IRANIAN (1) AND GREGORIAN CALENDARS

| Table 96 | | | AND GREGORIAN CALENDARS | | | | | | | | | | | | | | | |
|-------------|----|-------|-------------------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|-------------|-------|-------------|--|
| Months | 1 | | 372 1 | | 1373 | 1 | 1374 | | 1375 | | 1376 | | 1377 | | 1378 | | 1379 | |
| | | | 1993 | | 1994 | | 1995 | | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | |
| | 1 | March | 21 | March | 21 | March | 21 | March | 21 | March | 21 | March | 21 | March | 21 | March | 21 | |
| Farvardin | 31 | April | 20 | April | 20 | April | 20 | April | 20 | April | 20 | April | 20 | April | 20 | April | 20 | |
| | 1 | April | 21 | April | 21 | April | 21 | April | 21 | April | 21 | April | 21 | April | 21 | April | 21 | |
| Ordibehesht | 31 | May | 21 | May | 21 | May | 21 | May | 21 | May | 21 | May | 21 | May | 21 | May | 21 | |
| | 1 | May | 22 | May | 22 | May | 22 | May | 22 | May | 22 | May | 22 | May | 22 | May | 22 | |
| Khordad | 31 | June | 21 | June | 21 | June | 21 | June | 21 | June | 21 | June | 21 | June | 21 | June | 21 | |
| | 1 | June | 22 | June | 22 | June | 22 | June | 22 | June | 22 | June | 22 | June | 22 | June | 22 | |
| Tir | 31 | July | 22 | July | 22 | July | 22 | July | 22 | July | 22 | July | 22 | July | 22 | July | 22 | |
| | 1 | July | 23 | July | 23 | July | 23 | July | 23 | July | 23 | July | 23 | July | 23 | July | 23 | |
| Mordad | 31 | Aug | 22 | Aug | 22 | Aug | 22 | Aug | 22 | Aug | 22 | Aug | 22 | Aug | 22 | Aug | 22 | |
| | 1 | Aug | 23 | Aug | 23 | Aug | 23 | Aug | 23 | Aug | 23 | Aug | 23 | Aug | 23 | Aug | 23 | |
| Shahrivar | 31 | Sept | 22 | Sept | 22 | Sept | 22 | Sept | 22 | Sept | 22 | Sept | 22 | Sept | 22 | Sept | 22 | |
| | 1 | Sept | 23 | Sept | 23 | Sept | 23 | Sept | 23 | Sept | 23 | Sept | 23 | Sept | 23 | Sept | 23 | |
| Mehr | 30 | Oct | 22 | Oct | 22 | Oct | 22 | Oct | 22 | Oct | 22 | Oct | 22 | Oct | 22 | Oct | 22 | |
| | 1 | Oct | 23 | Oct | 23 | Oct | 23 | Oct | 23 | Oct | 23 | Oct | 23 | Oct | 23 | Oct | 23 | |
| Aban | 30 | Nov | 21 | Nov | 21 | Nov | 21 | Nov | 21 | Nov | 21 | Nov | 21 | Nov | 21 | Nov | 21 | |
| | 1 | Nov | 22 | Nov | 22 | Nov | 22 | Nov | 22 | Nov | 22 | Nov | 22 | Nov | 22 | Nov | 22 | |
| Azar | 30 | Dec | 21 | Dec | 21 | Dec | 21 | Dec | 21 | Dec | 21 | Dec | 21 | Dec | 21 | Dec | 21 | |
| | | Dec | 22 | Dec | 22 | Dec | 22 | Dec | 22 | Dec | 22 | Dec | 22 | Dec | 22 | Dec | 22 | |
| | 1 | | 1 <u>994</u> | = | 1 <u>995</u> | | <u> 1996</u> |] | 1 <u>997</u> | | 1 <u>998</u> | | 1 <u>999</u> | | <u>2000</u> | | <u>2001</u> | |
| Dey | 30 | Jan | 20 | Jan | 20 | Jan | 20 | Jan | 20 | Jan | 20 | Jan | 20 | Jan | 20 | Jan | 20 | |
| | 1 | Jan | 21 | Jan | 21 | Jan | 21 | Jan | 21 | Jan | 21 | Jan | 21 | Jan | 21 | Jan | 21 | |
| Bahman | 30 | Feb | 19 | Feb | 19 | Feb | 19 | Feb | 19 | Feb | 19 | Feb | 19 | Feb | 19 | Feb | 19 | |
| | 1 | Feb | 20 | Feb | 20 | Feb | 20 | Feb | 20 | Feb | 20 | Feb | 20 | Feb | 20 | Feb | 20 | |
| Esfand | 30 | March | 20 | March | 20 | March | 20 | March | 20 | March | 20 | March | 20 | March | 20 | March | 20 | |

⁽¹⁾ There are 31 days in each of the first six months of the Iranian calendar, 30 days in each of the next 5 months, 29 days in the last month, except in leap year when it has 30 days.