# **Part Three**

# STATISTICAL APPENDIX

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Table 1			current pri		CONOMIC SE				(billion ri
						Percentag	ge change	Share (	percent)
	1381	1382	1383 🗆	1384 🗆 🔺	1385 🗆	1384	1385	1384	1385
Agriculture	110,373	131,134	155,471	171,982	211,275	10.6	22.8	10.2	10.4
Oil	209,687	251,174	346,673	471,520	540,091	36.0	14.5	27.9	26.5
Manufacturing and mining	169,857	197,356	245,139	283,097	349,447	15.5	23.4	16.8	17.1
Mining	5,927	6,935	8,114	10,375	15,327	27.9	47.7	0.6	0.8
Manufacturing	104,443	123,185	156,076	181,343	221,487	16.2	22.1	10.7	10.9
Electricity, gas and water	13,471	16,621	20,211	22,160	24,224	9.6	9.3	1.3	1.2
Construction	46,016	50,616	60,739	69,220	88,408	14.0	27.7	4.1	4.3
Services	442,830	535,112	667,252	800,916	994,631	20.0	24.2	47.5	48.8
Trade, restaurant and hotel	109,825	131,531	160,862	188,552	226,542	17.2	20.1	11.2	11.1
Transportation, storage and communications	67,072	84,119	101,195	121,804	149,777	20.4	23.0	7.2	7.3
Financial and monetary institutions services	19,051	29,539	49,419	66,230	93,212	34.0	40.7	3.9	4.6
Real estate, specialized and professional services	119,659	144,159	174,145	206,305	257,392	18.5	24.8	12.2	12.6
Public services	103,119	114,864	143,809	173,242	212,696	20.5	22.8	10.3	10.4
Social, personal and household services	24,105	30,900	37,821	44,782	55,013	18.4	22.8	2.7	2.7
Less:									
Imputed bank service charges	15,712	19,473	29,716	39,610	57,012	33.3	43.9	2.3	2.8
Gross domestic product (at basic price)	917,035	1,095,303	1,384,819	1,687,905	2,038,432	21.9	20.8	100.0	100.0
Non-oil gross domestic product (at basic price)	707,348	844,129	1,038,145	1,216,385	1,498,341	17.2	23.2		
Net factor income from abroad	-15,932	-21,772	-24,936	-31,483	-32,874				
Net indirect taxes	9,441	14,229	21,212	9,400	5,592				
Gross national product = gross national income (at market price)	910,544	1,087,760	1,381,095	1,665,823	2,011,150	20.6	20.7		
Less:									
Depreciation cost of fixed assets	113,884	126,079	155,177	182,387		17.5	θ		
Net indirect taxes	9,441	14,229	21,212	9,400	5,592				
National income	787,219	947,452	1,204,706	1,474,036		22.4	θ		

Table 2		(at constant 1	376 prices)				(billion rials
						Percenta	ge change
	1381	1382	1383 🗆	1384□▲	1385 🗆	1384	1385
Agriculture	49,818	53,362	54,521	59,602	62,386	9.3	4.7
Oil	39,405	44,694	45,871	46,144	47,546	0.6	3.0
Manufacturing and mining	83,430	89,910	97,490	103,975	112,863	6.7	8.5
Mining	2,591	2,920	3,177	3,512	3,982	10.5	13.4
Manufacturing	58,256	64,067	71,755	76,816	84,130	7.1	9.5
Electricity, gas and water	3,887	4,222	4,623	4,919	5,331	6.4	8.4
Construction	18,696	18,701	17,934	18,728	19,420	4.4	3.7
Services	186,828	195,614	204,603	215,969	230,077	5.6	6.5
Trade, restaurant and hotel	55,524	59,251	63,132	67,504	72,497	6.9	7.4
Transportation, storage and communications	32,361	34,740	36,581	39,512	45,031	8.0	14.0
Financial and monetary institutions services	5,250	6,245	7,020	7,944	9,342	13.2	17.6
Real estate, specialized and professional services	49,927	51,007	52,119	54,087	55,600	3.8	2.8
Public services	33,552	33,151	33,848	34,244	34,261	1.2	0
Social, personal and household services	10,214	11,219	11,904	12,677	13,346	6.5	5.3
Less:							
Imputed bank service charges	3,927	3,742	4,251	4,763	5,992	12.0	25.8
Gross domestic product (at basic price)	355,554	379,838	398,234	420,928	446,880	5.7	6.2
Non-oil gross domestic product (at basic price)	316,149	335,144	352,363	374,784	399,334	6.4	6.6
Net factor income from abroad	-2,522	-2,780	-2,756	-3,869	-3,862		
Net indirect taxes	3,661	4,934	6,100	2,280	1,081		
Terms of trade effect	14,348	17,711	34,592	47,212	51,051		
Gross national product = gross national income (at market price)	371,041	399,703	436,170	466,551	495,150	7.0	6.1
Less:							
Depreciation cost of fixed assets	51,553	53,608	56,563	59,741		5.6	θ
Net indirect taxes	3,661	4,934	6,100	2,280	1,081		
National income	315,827	341,161	373,506	404,530		8.3	θ

#### GROSS NATIONAL PRODUCT AND INCOME BY ECONOMIC SECTORS

Table 3		(at	current pric						(billion rials)
						Percent	age change	Share (	percent)
	1381	1382	1383 🗆	1384□▲	1385 🗆	1384	1385	1384	1385
Private consumption expenditures	417,081	505,739	640,266	765,501	924,562	19.6	20.8	45.1	45.2
Public consumption expenditures	118,943	134,524	160,218	224,520	289,733	40.1	29.0	13.2	14.2
Gross fixed capital formation	262,588	318,820	401,765	464,532	538,720	15.6	16.0	27.4	26.4
Machinery	147,646	185,126	240,664	279,411	309,531	16.1	10.8	16.5	15.1
Private sector	108,185	138,847	189,757			θ	θ		••
Public sector	39,461	46,279	50,907			θ	θ		
Construction	114,942	133,694	161,101	185,121	229,188	14.9	23.8	10.9	11.2
Private sector	55,804	60,589	77,393			θ	θ		••
Public sector	59,138	73,105	83,708			θ	θ		
Change in stock <sup>(1)</sup>	62,585	83,785	104,666	98,198	126,749			5.8	6.2
Net export of goods and services	35,298	16,978	43,855	144,554	164,261			8.5	8.0
Export of goods and services	245,868	302,169	408,414	568,975	663,301	39.3	16.6	33.5	32.5
Import of goods and services	210,570	285,191	364,559	424,421	499,040	16.4	17.6	25.0	24.4
Statistical errors	29,982	49,686	55,262			θ	θ		
Gross domestic expenditure	926,476	1,109,532	1,406,031	1,697,306	2,044,024	20.7	20.4	100.0	100.0
Net factor income from abroad	-15,932	-21,772	-24,936	-31,483	-32,874				
Gross national expenditure = gross national product (at market price)	910,544	1,087,760	1,381,095	1,665,823	2,011,150	20.6	20.7		
Less:									
Depreciation cost of fixed assets	113,884	126,079	155,177	182,387		17.5	θ		
Net indirect taxes	9,441	14,229	21,212	9,400	5,592				
National income	787,219	947,452	1,204,706	1,474,036		22.4	θ		

GROSS NATIONAL EXPENDITURE

(1) It includes statistical errors in 1384 and 1385.

Table 4	GRO	SS NATIONAL I (at constant 13'					(billion rials)
						Percenta	ge change
	1381	1382	1383 🗆	1384□▲	1385 🗆	1384	1385
Private consumption expenditures	193,565	203,751	221,273	235,816	250,324	6.6	6.2
Public consumption expenditures	43,631	43,897	44,468	49,644	53,337	11.6	7.4
Gross fixed capital formation	121,826	134,971	144,359	151,685	156,730	5.1	3.3
Machinery	69,858	80,644	91,934	96,770	99,682	5.3	3.0
Private sector	56,458	66,175	77,820			θ	θ
Public sector	13,400	14,468	14,113	••		θ	θ
Construction	51,968	54,327	52,425	54,915	57,048	4.7	3.9
Private sector	24,564	24,588	24,616			θ	θ
Public sector	27,404	29,738	27,810			θ	θ
Change in stock <sup>(1)</sup>	2,961	11,896	9,441	8,676	13,278		
Net export of goods and services	-4,392	-13,330	-25,376	-22,613	-25,709		
Export of goods and services	62,174	69,120	68,533	73,221	76,967	6.8	5.1
Import of goods and services	66,566	82,449	93,908	95,834	102,676	2.1	7.1
Statistical errors	1,624	3,588	10,168			θ	θ
Gross domestic expenditure	359,215	384,772	404,334	423,208	447,961	4.7	5.8
Terms of trade effect	14,348	17,711	34,592	47,212	51,051		
Net factor income from abroad	-2,522	-2,780	-2,756	-3,869	-3,862		
Gross national expenditure = gross national product (at market price)	371,040	399,703	436,170	466,551	495,150	7.0	6.1
Less:							
Depreciation cost of fixed assets	51,553	53,608	56,563	59,741		5.6	θ
Net indirect taxes	3,661	4,934	6,100	2,280	1,081		
National income	315,827	341,161	373,506	404,530		8.3	θ

(1) It includes statistical errors in 1384 and 1385.

Table 5	PR	ODUCTION OF 1	MAJOR FARMIN	G CROPS		(thousand		
						Percentag	ge change	
	1381	1382	1383	1384	1385	1384	1385	
Wheat	12,450	13,440	14,568	14,308	14,664	-1.8	2.5	
Barley	3,085	2,908	2,940	2,857	2,956	-2.8	3.5	
Rice (paddy)	2,888	2,931	2,543	2,737	2,612	7.6	-4.6	
Corn	1,439	1,653	1,926	1,995	2,166	3.6	8.6	
Cotton	345	352	420	363	284	-13.5	-21.9	
Sugar beet	6,098	5,933	4,916	4,902	6,709	-0.3	36.9	
Sugar cane	3,712	5,196	5,911	5,530	4,959	-6.4	-10.3	
Green leaflet tea	213	212	134	197	155	47.2	-21.4	
Oil seeds	339	393	402	551	615	37.0	11.6	
Tobacco	27	22	13	22	16	70.6	-30.1	
Pulses	670	671	665	639	678	-3.9	6.1	
Potatoes	3,756	4,211	4,453	4,830	4,219	8.5	-12.7	
Onions	1,529	1,574	1,627	1,685	2,038	3.6	20.9	
Pistachio	249	235	185	230	250	24.1	8.9	

Source: Ministry of Agriculture Jihad

# FACILITIES EXTENDED BY BANK KESHAVARZI ACCORDING TO ISLAMIC CONTRACTS<sup>(1)</sup>

Table 6			(billion rials)					
						Percentage	Share (	percent)
	1381	1382	1383	1384	1385	change	1384	1385
Gharz-al-hasaneh	1,650.8	788.3	1,589.7	1,426.4	2,473.1	73.4	2.9	4.7
Installment sale	7,721.4	11,816.8	16,397.0	22,368.6	22,950.7	2.6	44.8	43.4
Civil partnership	5,965.1	6,781.7	7,659.3	10,971.3	16,977.7	54.7	22.0	32.1
Mozarebeh	4,079.4	4,833.9	5,638.3	8,331.4	3,099.3	-62.8	16.7	5.9
Forward transactions	3,057.0	4,371.2	5,264.5	6,408.9	7,287.0	13.7	12.8	13.8
Joaleh	112.2	149.4	72.9	104.0	75.9	-27.0	0.2	0.1
Hire purchase	21.7	28.0	47.5	279.7	56.0	-80.0	0.6	0.1
Debt purchase	0	0	27.5	3.6	1.0	-70.9	*	*
Total	22,607.6	28,769.3	36,696.7	49,894.0	52,920.7	6.1	100.0	100.0

Source: Bank Keshavarzi

(1) Includes statutory and non-statutory facilities, administered funds, and contracts.

Table 7	Ll	LIVESTOCK AND FISHERIES PRODUCTS										
						Percentage change						
	1381	1382	1383	1384	1385	1384	1385					
Livestock products	8,108	8,801	9,312	9,974	10,607	7.1	6.4					
Red meat	742	752	785	800	829	1.9	3.6					
Milk	5,877	6,316	6,720	7,179	7,741	6.8	7.8					
Poultry	942	1,104	1,152	1,237	1,360	7.4	10.0					
Egg	547	629	655	758	677	15.7	-10.7					
Fisheries products	402	442	475	523	576	10.1	10.1					
Fish	390	427	460	510	564	10.9	10.6					
Shrimp	12	15	15	13	12	-12.9	-8.1					
Total	8,510	9,243	9,787	10,497	11,183	7.3	6.5					

Source: Ministry of Agriculture Jihad

Table 8	NON- STATUTORY PAYMENTS BY BANK KESHAVARZI BY USE <sup>(1)</sup>										
						Percentage	Share (	percent)			
	1381	1382	1383	1384	1385	change	1384	1385			
Farming	4,445.8	6,489.6	8,242.2	15,296.3	13,104.2	-14.3	37.3	32.2			
Horticulture	1,250.4	1,562.7	2,235.4	4,841.7	4,022.5	-16.9	11.8	9.9			
Animal husbandry	2,655.6	3,728.2	5,076.2	7,106.9	11,322.8	59.3	17.3	27.9			
Poultry raising	731.1	1,125.5	1,732.4	3,399.9	3,030.9	-10.9	8.3	7.5			
Honeybee and silkworm raising	67.0	51.1	70.0	69.2	291.8	321.9	0.2	0.7			
Agricultural industries	288.4	678.4	1,371.9	2,615.3	2,427.6	-7.2	6.4	6.0			
Handicrafts and carpet-weaving	259.7	285.9	493.1	468.0	465.1	-0.6	1.1	1.1			
Fish raising, fishing and shrimping	145.6	254.1	337.6	226.6	453.9	100.3	0.6	1.1			
Agricultural services	1,281.5	2,046.9	3,024.6	3,620.8	3,801.3	5.0	8.8	9.4			
Others <sup>(2)</sup>	5,838.2	6,657.2	9,617.7	3,386.8	1,723.6	-49.1	8.3	4.2			
Total	16,963.3	22,879.5	32,201.1	41,031.4	40,643.7	-0.9	100.0	100.0			

Source: Bank Keshavarzi

(1) Excludes payment out of administered funds and contracts in 1384 and 1385.

(2) Includes exploitation of forests and ranges, seed and shoot development stations. In 1383, it also includes Gharz-al-hasaneh facilities and durable consumer goods.

#### CREDITS FOR ACQUISITION OF NON-FINANCIAL ASSETS PROJECTS FOR EXPANSION OF AGRICULTURE AND NATURAL RESOURCES <sup>(1)</sup>

(hillion rials)

						Percentage	Share (p	ercent)
	1381	1382	1383	1384	1385	change	1384	1385
Reviving and development of agricultural lands <sup>(2)</sup>	310.3	519.0	698.2	749.3	1,066.6	42.3	21.3	26.4
Farming and horticulture <sup>(3)</sup>	113.9	460.7	285.0	747.5	1,502.6	101.0	21.2	37.2
Livestock, poultry and aquatic plants and animals <sup>(4)</sup>	42.8	115.8	76.3	226.2	284.5	25.8	6.4	7.0
Management of agricultural propagation and education	41.0	88.8	40.3	28.8	79.2	174.5	0.8	2.0
Provision of equipment and machinery and basic repairs	0	17.1	21.6	0	0	θ	0	0
Technical and credit assistance	417.1	329.7	440.3	844.6		θ	24.0	θ
Forests and ranges, watershed management, and afforestation				843.4	971.5	15.2	23.9	24.0
Policy-making, management and supervision				53.5	0	-100.0	1.5	0
Natural resources	481.2	737.4	634.1			θ	θ	θ
Applied research <sup>(5)</sup>	240.3	272.9	201.9	30.2	16.5	-45.5	0.9	0.4
Others					119.3	θ	θ	3.0
Fotal	1,646.6	2,541.4	2,397.7	3,523.6	4,040.0	14.7	100.0	100.0

Source: Ministry of Economic Affairs and Finance

(1) Since the headings and composition of several projects were revised, they are not comparable with those of the previous years.

(2) This project was previously under the title of "mobilization and renovation of irrigated lands" before 1384.

(3) It included "planning for production of farming crops" and "improvement of horticultural produce" before 1384.

(4) It excluded aquatic plants and animals before 1384.

(5) This project was under the title of "research on agriculture and natural resources" before 1384.

#### CREDITS FOR ACQUISITION OF NON-FINANCIAL ASSETS PROJECTS FOR PROVISION AND EXPANSION OF WATER RESOURCES AND ESTABLISHMENTS <sup>(1)</sup>

Table 10 AND EX	AND EXPANSION OF WATER RESOURCES AND ESTABLISHMENTS <sup>(1)</sup>									
	Percentage									
	1381	1382	1383	1384	1385	change	1384	1385		
Supply and provision of water <sup>(2)</sup>	6,396.8	8,913.3	8,909.6	13,092.0	5,824.7	-55.5	86.6	75.7		
River and coast engineering	109.8	189.0	60.5	122.4	70.5	-42.4	0.8	0.9		
Optimization, improvement and maintenance										
of water resources	209.2	328.6	168.8	445.8	332.3	-25.5	2.9	4.3		
Applied research <sup>(3)</sup>	143.5	215.7	109.8	36.6	33.6	-8.2	0.2	0.4		
Technical and credit assistance	183.8	478.9	185.2	261.5		θ	1.7	θ		
Development of water resources in border rivers catchment	••		••	1,163.5	1,425.6	22.5	7.7	18.5		
Others	••				6.8	θ	θ	0.1		
Total	7,043.1	10,125.5	9,433.9	15,121.9	7,693.5	-49.1	100.0	100.0		

Source: Ministry of Economic Affairs and Finance

(1) Since the headings and composition of several projects were revised, they are not comparable with those of the previous years.

(2) It included "expansion of basin water resources" and "water supply to cities and industries" before 1384.

(3) This project was under the title of "water resources' expansion study" before 1384.

Table 9

#### Table 11

## PRIMARY ENERGY CONSUMPTION, WORLD CRUDE OIL PROVEN RESERVES, PRODUCTION AND CONSUMPTION

		20	05▲			2	006			Percent	tage change	
	Primary energy consumption (1)	Crude oil proven reserves (2)	Crude oil production (3)(4)	Oil consumption (3)(5)	Primary energy consumption (1)	Crude oil proven reserves (2)	Crude oil production (3)(4)	Oil consumption (3)(5)	Primary energy consumption	Crude oil proven reserves	Crude oil production	Oil consumption
North America	2,815.7	60.7	13,695	25,023	2,803.0	59.9	13,700	24,783	-0.5	-1.3	*	-1.0
U.S.A.	2,350.4	29.9	6,895	20,802	2,326.4	29.9	6,871	20,589	-1.0	0	-0.3	-1.0
Canada	317.1	17.1	3,041	2,247	322.3	17.1	3,147	2,222	1.6	0	3.5	-1.1
Mexico	148.2	13.7	3,760	1,973	154.2	12.9	3,683	1,972	4.0	-5.8	-2.0	-0.1
<b>Central and South America</b>	507.9	103.2	6,897	5,006	528.6	103.5	6,881	5,152	4.1	0.3	-0.2	2.9
Europe and Central Asia	2,981.7	145.2	17,533	20,314	3,027.1	144.4	17,562	20,482	1.5	-0.6	0.2	0.8
Commonwealth of Independent States	1,008.3	127.7	11,840	3,819	1,046.0	128.2	12,299	3,997	3.7	0.4	3.9	4.7
Norway	45.1	9.6	2,969	212	41.5	8.5	2,778	217	-8.0	-11.5	-6.4	2.4
England	228.6	3.9	1,809	1,802	226.6	3.9	1,636	1,781	-0.9	0	-9.6	-1.2
Others	1,699.7	4.0	915	14,481	1,713.0	3.8	849	14,487	0.8	-5.0	-7.2	0
Middle East	532.9	742.7	25,352	5,712	554.2	742.7	25,589	5,923	4.0	0	0.9	3.7
Africa	315.8	117.2	9,846	2,731	324.1	117.2	9,990	2,790	2.6	0	1.5	2.2
Asia Pacific	3,470.1	40.5	7,926	24,294	3,641.6	40.5	7,941	24,589	4.9	0	0.2	1.2
World total	10,624.0	1,209.5	81,250	83,080	10,878.6	1,208.2	81,663	83,719	2.4	-0.1	0.5	0.8
Non-OPEC total	9,969.6	304.0	47,183	76,839	10,217.9	302.6	47,461	77,395	2.5	-0.5	0.6	0.7
OECD members	5,559.9	81.9	19,825	49,448	5,553.7	79.8	19,398	49,041	-0.1	-2.6	-2.2	-0.8
OPEC	654.4 <sup>(6)</sup>	905.5	34,067	6,241 <sup>(6)</sup>	660.7 <sup>(6)</sup>	905.6	34,202	6,324 <sup>(6)</sup>	1.0	0	0.4	1.3
Iran	172.6	137.5	4,268	<b>1,607</b> <sup>(7)</sup>	178.8	137.5	4,343	<b>1,669</b> <sup>(7)</sup>	3.6	0	1.8	3.8

Source: BP Statistical Bulletin, 2007

(1) million tons oil equivalent

(2) billion barrels

(3) thousand barrels per day

(4) Includes NGL, shale oil and oil sands.

(5) Includes domestic demand for oil, aviation and navy fuel, fuel for refineries and oil wastes.

(6) Excludes Iraq, Libya and Nigeria.

(7) Estimations by the BP are more than those published by the Ministry of Petroleum.

#### Table 12

## WORLD NATURAL GAS PROVEN RESERVES, PRODUCTION AND CONSUMPTION

(billion cubic meters)

	2005▲				2006			Percentage change		
	Proven reserves	Production	Consumption	Proven reserves	Production	Consumption	Proven reserves	Production	Consumption	
North America	7,800	736.9	768.8	8,008	754.4	770.4	2.7	2.4	0.2	
U.S.A.	5,800	511.8	629.8	5,900	524.1	619.7	1.7	2.4	-1.6	
Canada	1,600	185.9	91.4	1,700	187.0	96.6	6.7	0.6	5.7	
Mexico	419	39.2	47.6	408	43.4	54.1	-2.6	10.7	13.7	
Central and South America	6,800	137.9	125.8	6,900	144.5	130.6	1.5	4.7	3.8	
Europe and Central Asia	64,331	1,060.0	1,125.3	64,100	1,072.9	1,146.3	-0.4	1.2	1.9	
Commonwealth of Independent States	58,100	760.0	597.1	58,100	779.3	621.1	0	2.5	4.0	
Norway	3,000	85.0	4.5	2,900	87.6	4.4	-3.3	3.1	-2.2	
England	531	87.5	95.1	481	80.0	90.8	-9.4	-8.6	-4.5	
Others	2,700	135.4	428.6	2,600	127.5	430.0	-1.9	-5.8	0.3	
Middle East	72,500	317.5	276.8	73,500	335.9	289.3	1.4	5.8	4.5	
Africa	14,100	164.8	71.8	14,200	180.5	75.8	0.9	9.5	5.6	
Asia Pacific	14,700	362.6	411.8	14,800	377.1	438.5	1.0	4.0	6.5	
World total	180,231	2,779.8	2,780.0	181,508	2,865.3	2,850.8	0.7	3.1	2.5	
Non-OPEC total	91,786	2,278.0	2,444.5	91,908	2,346.7	2,505.9	0.1	3.0	2.5	
OECD members	15,930	1,065.9	1,414.0	15,900	1,078.5	1,419.8	-0.2	1.2	0.4	
OPEC	88,445	501.8	335.5 <sup>(1)</sup>	89,600	518.6	<b>344.9</b> <sup>(1)</sup>	1.3	3.3	2.8	
Iran	27,600	100.9	102.4	28,100	105.0	105.1	1.8	4.1	2.6	

Source: BP Statistical Bulletin, 2007

(1) Excludes Iraq, Libya and Nigeria.

Table 13	AVERAGE SPOT PRICES OF CRUDE OIL DURING 2006 AND Q1, 2007									
		Iran		Saudi Arabia	U.A.E.	OPEC basket	England	U.S.A.		
	Light	Heavy	Average	Light	Dubai	(1)	Brent	WTI		
	(33.9°)	(31°)		(34.2°)	(32.4°)	(-)	(38°)	(40°)		
2006										
January	58.99	57.10	58.05	58.43	58.56	58.48	63.05	65.39		
February	57.00	55.43	56.22	56.56	57.61	56.62	60.12	61.49		
March	58.77	56.56	57.67	57.54	57.62	57.87	62.08	62.82		
April	65.14	63.09	64.12	63.85	65.22	64.44	70.35	69.46		
May	64.67	63.27	63.97	64.83	65.07	65.11	69.83	70.89		
June	64.30	62.24	63.27	65.03	65.22	64.60	68.69	70.88		
July	68.81	66.59	67.70	69.06	69.17	68.89	73.66	74.33		
August	68.49	66.42	67.46	68.76	68.92	68.81	73.11	73.01		
September	58.56	57.14	57.85	59.72	59.82	59.34	61.71	64.00		
October	55.42	53.27	54.35	55.64	56.36	54.97	57.80	58.82		
November	55.39	53.97	54.68	55.53	58.92	55.42	58.92	58.94		
December	56.98	55.75	56.37	57.70	62.33	57.95	62.33	61.96		
Average of 2006	61.04	59.24	60.14	61.05	62.07	61.04	65.14	66.00		
2007										
January	53.93	47.91	50.92	50.86	53.68	50.73	53.78	50.13		
February	58.41	51.87	55.14	54.29	57.43	54.45	57.53	53.82		
March	62.84	56.39	59.62	58.08	62.15	58.47	62.30	58.81		
Estimated average of 138	35 <sup>(2)</sup> 61.08	58.16	59.62	60.28	62.02	60.27	64.17	63.75		

Source: OPEC Annual Bulletin 2007, OPEC Monthly Bulletin: May, 2006 and May and June, 2007

(1) Includes seven types of crude oil: Saharan Blend, Minas, Bonny Light, Arab Light, Dubai, Tia Juana Light and Isthmus (Mexico, non-OPEC).

(2) Average of the second, third and fourth quarters of 2006 and the first quarter of 2007

## AVERAGE SPOT PRICES OF CRUDE OIL DURING 2002-06

(dollar-barrel)

							Percent	age change
	Type of crude oil	2002	2003	2004	2005	2006	2005	2006
Iran	Light	23.52	26.94	34.61	50.60	61.07	46.2	20.7
	Heavy	23.09	26.02	32.15	47.93	59.27	49.1	23.7
	Average	23.31	26.48	33.38	49.27	60.17	47.6	22.1
Saudi Arabia	Light	24.32	27.76	34.48	50.15	61.10	45.5	21.8
U.A.E.	Dubai	23.83	26.84	33.60	49.32	66.07	46.8	34.0
OPEC basket <sup>(1)</sup>		24.36	28.18	36.01	50.59	61.08	40.5	20.7
England	Brent	25.03	28.91	38.20	54.37	65.16	42.3	19.8
U.S.A.	WTI	26.13	31.18	41.39	56.48	66.04	36.4	16.9

Source: OPEC Annual Bulletin, 2007

Table 14

(1) Includes seven types of crude oil: Saharan Blend, Minas, Bonny Light, Arab Light, Dubai, Tia Juana Light and Isthmus (non-OPEC, Mexico) until June 15, 2005 and includes eleven types of crude oil: Arab Light, Basra Light, BCF 17 Venezuela, Es Sider Libya, Iran Heavy, Kuwait Export, Marine, Minas, Murban, Algerian Saharan Blend, and Nigerian Bonny Light as of June 16, 2005.

#### PRIMARY ENERGY CONSUMPTION, OPEC CRUDE OIL PROVEN RESERVES, PRODUCTION AND CONSUMPTION

Table 15				PRODU	JCTION ANI	) CONSU	J <b>MPTION</b>					
		20	05 🔺			2	2006		Percentage change			
	Primary	Crude oil	0 1 1	0.1	Primary	Crude oil		0.1	During and	Cruda all		
	energy	proven	Crude oil	Oil	energy	proven	Crude oil	Oil	Primary	Crude oil	Crude oil	Oil
	consumption (1)	reserves (2)	(3)(4)	consumption (3)(5)	consumption (1)	reserves (2)	production (3)(4)	consumption (3)(5)	energy consumption	proven reserves	production	consumption
Middle East members	426.6	731.2	23,654	4,274.4	442.5	731.3	24,007	4,467.5	3.7	0	1.5	4.5
Saudi Arabia	151.3	264.2	11,114	1,890.6	158.9	264.3	10,859	2,005.4	5.0	0	-2.3	6.1
Iran	172.6	137.5	4,268	1,607.5	178.8	137.5	4,343	1,669.0	3.6	0	1.8	3.8
Iraq		115.0	1,833			115.0	1,999			0	9.1	θ
Kuwait	26.7	101.5	2,643	302.3	25.6	101.5	2,704	274.6	-4.1	0	2.3	-9.2
U.A.E.	55.4	97.8	2,751	376.5	57.2	97.8	2,969	408.2	3.2	0	7.9	8.4
Qatar	20.6	15.2	1,045	97.6	22.0	15.2	1,133	110.3	6.8	0	8.4	13.0
Other members	227.8	174.3	10,413	1,966.6	218.2	174.3	10,195	1,856.0	-4.2	0	-2.1	-5.6
Venezuela	68.9	80.0	2,937	546.8	70.3	80.0	2,824	565.4	2.0	0	-3.8	3.4
Nigeria		36.2	2,580			36.2	2,460			0	-4.7	θ
Indonesia	136.2	4.3	1,129	1,168.5	114.3	4.3	1,071	1,030.8	-16.1	0	-5.1	-11.8
Libya		41.5	1,751	••		41.5	1,835			0	4.8	θ
Algeria	22.7	12.3	2,016	251.3	33.6	12.3	2,005	259.8	48.0	0	-0.5	3.4
Total	654.4	905.5	<b>34,067</b> <sup>(6)</sup>	6,241.0	660.7	905.6	34,202 (6)	6,323.5	1.0	0	0.4	1.3

Source: BP Statistical Bulletin, 2007 (1) million tons oil equivalent

(2) billion barrels (3) thousand barrels per day

(4) It also includes NGL, shale oil and oil sands.

(5) Includes domestic demand for oil, aviation and navy fuel, fuel for refineries and oil wastes.

(6) Based on the data published in OPEC Monthly Oil Market Report, the NGL production in OPEC member countries was 4.1 million barrels per day, in 2005 and 2006.

Table 16	OPEC NATURA	OPEC NATURAL GAS PROVEN RESERVES, PRODUCTION AND CONSUMPTION						(billio	n cubic meters)
		2005▲ 2006					Percentage change		
	Proven reserves	Production	Consumption	Proven reserves	Production	Consumption	Proven reserves	Production	Consumption
Middle East members	70,600	277.2	245.9	71,700	288.5	252.9	1.5	4.1	2.9
Saudi Arabia	6,800	71.2	71.2	7,100	73.7	73.7	4.4	3.5	3.5
Iran	27,600	100.9	102.4	28,100	105.0	105.1	1.8	4.1	2.6
Iraq	3,200			3,200			0.9	θ	θ
Kuwait	1,600	12.3	12.3	1,800	12.9	12.9	14.5	4.9	4.9
U.A.E.	6,100	47.0	41.3	6,100	47.4	41.7	0	0.9	1.0
Qatar	25,400	45.8	18.7	25,400	49.5	19.5	0	8.1	4.3
Other members	17,845	224.6	89.6	17,900	230.1	92.0	0.3	2.4	2.7
Venezuela	4,315	28.9	28.9	4,300	28.6	28.7	-0.3	-1.0	-0.7
Nigeria	5,230	22.4		5,200	28.2		-0.6	25.9	θ
Indonesia	2,500	73.8	37.5	2,600	74.0	39.6	4.0	0.3	5.6
Libya	1,300	11.3		1,300	14.8		0	31.0	θ
Algeria	4,500	88.2	23.2	4,500	84.5	23.7	0	-4.2	2.2
Total	88,445	501.8	335.5	89,600	518.6	344.9	1.3	3.3	2.8

Source: BP Statistical Bulletin, 2007

Table 17	]	DOMESTIC	CONSUMPT	ION OF OIL	PRODUCTS				(thousand b/d)
						Percenta	ige change	Share	(percent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Gas oil	343	359	348	417	500	19.8	19.9	29.9	33.5
Fuel oil	151	145	178	218	242	22.5	11.0	15.6	16.2
Gasoline	237	276	335	373	422	11.3	13.1	26.8	28.3
Kerosene	149	154	174	169	142	-2.9	-16.0	12.1	9.5
LPG	54		54	64	43	18.5	-32.8	4.6	2.9
Other products	115		127	153	143	20.5	-6.5	11.0	9.6
Total	1,049		1,216	1,394	1,492	14.6	7.0	100.0	100.0

Source: Ministry of Petroleum

Table 18	IRAN OIL EXPORT									
		Share	Share (percent)							
	1381	1382	1383	1384	1385	1384	1385	1384	1385	
Crude oil	2,021	2,396	2,548	2,602	2,433	2.1	-6.5	91.4	90.1	
Oil products	269	282	261	245	266	-6.1	8.6	8.6	9.9	
Total	2,290	2,678	2,809	2,847	2,699	4.9	-5.2	100.0	100.0	

Source: Ministry of Petroleum

Table 19	GEOGRAPHICAL DISTRIBUTION OF CRUDE OIL EXPORTS (perc								
	1381	1382	1383	1384	1385				
Europe	11.1	10.5	25.8	33.5	38.4				
Japan	25.9	24.9	20.6	20.0	16.4				
Asia and the Far East (except Japan)	35.1	33.8	35.8	39.4	38.8				
Africa	7.2	6.6	7.4	7.1	6.1				
Other countries <sup>(1)</sup>	20.7	24.2	10.4	0	0.3				
Total	100.0	100.0	100.0	100.0	100.0				

Source: Ministry of Petroleum

(1) Includes Mediterranean countries as well.

Table 20	(bill	ion cubic meters)							
		Perc							percent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Domestic consumption <sup>(2)</sup>	76.0	86.6	97.7	106.7	121.2	9.2	13.6	79.4	82.8
Flared	10.8	13.7	14.7	15.8	15.1	7.5	-4.4	11.8	10.3
Export	1.3	3.4	3.5	4.8	5.7	37.1	18.8	3.6	3.9
Regional uses and wastes	8.0	11.7	9.4	7.4	5.0	-21.3	-32.4	5.5	3.4
Total consumption	96.1	115.4	125.3	134.7	147.0	7.5	9.1	100.3	100.4
Net imports	4.0	2.3	2.4	0.4	0.6	-83.3	50.0	0.3	0.4
Total production	92.1	113.1	122.9	134.3	146.4	9.3	9.0	100.0	100.0

Source: Ministry of Petroleum

(1) Excludes gas injected into oil wells.

(2) Includes residential, commercial, industrial, power plants and refineries consumption.

Table 21	21 GENERATION OF ELECTRICITY									
		Percentage change								
	1381	1382	1383	1384	1385	1384	1385	1384	1385	
Ministry of Energy	135,146	146,923	158,951	171,088	186,024 <sup>(1)</sup>	7.6	8.7	96.1	96.9	
Hydroelectric	8,050	11,059	11,555	16,085	19,147	39.2	19.0	9.0	10.0	
Steam	81,983	85,403	87,388	89,574	89,590	2.5	-1.9	50.3	46.6	
Gas and combined cycle	44,757	50,170	59,763	65,217	77,062	9.1	18.2	36.6	40.1	
Diesel	356	291	245	212	225	-14.3	6.1	0.1	0.1	
Other institutions <sup>(2)</sup>	5,884	6,002	2,823	6,915	6,018	145.0	-13.0	3.9	3.1	
Total <sup>(3)</sup>	141,030	152,925	161,774	178,003	192,167	10.0	8.0	100.0	100.0	

Source: Ministry of Energy

(1) Of this figure, 5,610 million kWh was generated by the private sector.

(2) Includes industries and miscellaneous producers.

(3) In 1383, 1384 and 1385, in addition to the mentioned figures, respectively 40, 69 and 125 million kWh electricity was generated by wind turbines of the Ministry of Energy.

Table 22		CONSUMPTION OF ELECTRICITY (1)								
		Percentage						Share (p	percent)	
	1381	1382	1383	1384	1385	1384	1385	1384	1385	
Residential	35,408	37,429	41,196	45,330	49,911	10.0	10.1	33.8	34.0	
Industrial	34,194	36,735	40,681	42,583	45,549	4.7	7.0	31.7	31.0	
Public	12,455	13,562	14,575	16,263	18,412	11.6	13.2	12.1	12.5	
Commercial	7,033	7,466	7,846	8,706	9,403	11.0	8.0	6.5	6.4	
Agricultural	13,069	15,574	17,195	17,060	19,471	-0.8	14.1	12.7	13.2	
Street lighting	3,366	4,893	4,035	4,296	4,255	6.5	-1.0	3.2	2.9	
Total	105,525	115,659	125,528	134,238	147,001	6.9	9.5	100.0	100.0	

Source: Ministry of Energy

(1) Sale of electricity to customers

#### INVESTMENT BASED ON ESTABLISHMENT PERMITS AND OPERATION PERMITS ISSUED FOR NEW MANUFACTURING AND MINING UNITS AND EXPANSION OF EXISTING UNITS

Table 23

(bill	lion	rial	c)
(011	non	11a	15)

	138	4	1385	i	Percentage ch	ange O	Share (percent)		
	Establishment permits	Operation permits	Establishment permits	Operation permits	Establishment permits	Operation permits	Establishment permits	Operation permits	
Food and beverages	73,378	10,300	135,198	11,180	84.2	8.5	9.5	14.5	
Tobacco products	2	0	375	0		θ	*	0	
Textiles	18,081	3,922	45,949	3,548	154.1	-9.5	3.2	4.6	
Wearing apparel, dressing and dyeing of fur	1,607	104	2,626	122	63.4	17.5	0.2	0.2	
Tanning and dressing of leather, manufacture of luggage, handbags and footwear	947	150	2,520	245	166.0	63.3	0.2	0.3	
Wood and wood products except furniture	11,367	491	30,160	1,038	165.3	111.7	2.1	1.3	
Paper and paper products	20,230	844	43,344	970	114.3	14.9	3.0	1.3	
Printing, publishing and reproduction of recorded media	1,076	103	2,637	200	145.1	93.8	0.2	0.3	
Coke and refined petroleum products and nuclear fuels	54,372	1,061	191,128	657	251.5	-38.0	13.4	0.9	
Chemical products	102,354	5,795	276,164	19,781	169.8	241.4	19.4	25.6	
Rubber and plastic products	41,517	6,016	65,625	7,158	58.1	19.0	4.6	9.3	
Non-metallic mineral products	110,040	8,470	140,995	11,219	28.1	32.5	9.9	14.5	
Basic metals	373,710	5,879	305,531	9,713	-18.2	65.2	21.5	12.6	
Fabricated metal products except machinery and equipment	36,534	2,190	45,180	4,528	23.7	106.8	3.2	5.9	
Machinery and equipment unclassified elsewhere	11,955	972	26,745	1,660	123.7	70.9	1.9	2.2	
Office and accounting machines	3,048	584	3,831	253	25.7	-56.6	0.3	0.3	
Electrical machines and electronic devices	9,759	3,849	21,026	1,921	115.5	-50.1	1.5	2.5	
Radio, television and telecommunication instruments	1,602	108	3,326	158	107.6	45.7	0.2	0.2	
Medical and optical tools, precision instruments and clocks	1,989	272	2,938	189	47.7	-30.3	0.2	0.2	
Motor vehicles, trailer and semi-trailer	18,046	3,212	43,568	1,966	141.4	-38.8	3.1	2.5	
Other transport equipment	3,571	536	17,207	342	381.8	-36.2	1.2	0.4	
Furniture and artificial goods unclassified elsewhere	1,639	148	4,032	223	146.0	50.7	0.3	0.3	
Recycling	4,051	178	13,410	101	231.0	-43.2	0.9	0.1	
Total	900,874	55,181	1,423,515	77,173	58.0	39.9	100.0	100.0	

Source: Ministry of Industries and Mines

## NUMBER OF ESTABLISHMENT PERMITS AND OPERATION PERMITS ISSUED FOR NEW MANUFACTURING AND MINING UNITS AND EXPANSION OF EXISTING UNITS

	138	34	138	5	Percentage	change	Share (p	ercent)
	Establishment permits	Operation permits						
Food and beverages	5,750	825	9,849	833	71.3	1.0	18.1	12.3
Tobacco products	1	0	7	0	O	θ	*	0
Textiles	1,433	384	2,683	444	87.2	15.6	4.9	6.6
Wearing apparel, dressing and dyeing of fur	876	108	1,997	115	128.0	6.5	3.7	1.7
Fanning and dressing of leather, manufacture of luggage, handbags and footwear	240	65	506	60	110.8	-7.7	0.9	0.9
Wood and wood products except furniture	951	144	1,780	223	87.2	54.9	3.3	3.3
Paper and paper products	854	146	1,655	168	93.8	15.1	3.0	2.5
Printing, publishing and reproduction of recorded media	149	32	204	28	36.9	-12.5	0.4	0.4
Coke and refined petroleum products and nuclear fuels	351	69	456	87	29.9	26.1	0.8	1.3
Chemical products	2,250	522	3,255	522	44.7	0	6.0	7.7
Rubber and plastic products	4,052	1,169	6,573	979	62.2	-16.3	12.1	14.5
Non-metallic mineral products	5,233	1,192	8,674	1,731	65.8	45.2	16.0	25.6
Basic metals	1,033	193	2,089	208	102.2	7.8	3.8	3.1
Fabricated metal products except machinery and equipment	2,690	353	4,558	438	69.4	24.1	8.4	6.5
Machinery and equipment unclassified elsewhere	1,956	316	3,572	399	82.6	26.3	6.6	5.9
Office and accounting machines	218	35	435	27	99.5	-22.9	0.8	0.4
Electrical machines and electronic devices	751	127	1,495	131	99.1	3.1	2.8	1.9
Radio, television and telecommunication instruments	158	17	304	20	92.4	17.6	0.6	0.3
Medical and optical tools, precision instruments and clocks	231	40	372	34	61.0	-15.0	0.7	0.5
Motor vehicles, trailer and semi-trailer	787	133	1,306	136	65.9	2.3	2.4	2.0
Other transport equipment	256	55	413	54	61.3	-1.8	0.8	0.8
Furniture and artificial goods unclassified elsewhere	672	70	1,298	100	93.2	42.9	2.4	1.5
Recycling	313	30	807	27	157.8	-10.0	1.5	0.4
Total	31,205	6,025	54,288	6,764	74.0	12.3	100.0	100.0

Source: Ministry of Industries and Mines

Table 24

# EMPLOYMENT BASED ON ESTABLISHMENT PERMITS AND OPERATION PERMITS ISSUED FOR NEW MANUFACTURING AND MINING UNITS AND EXPANSION OF EXISTING UNITS

Table 25

	1384	4	138	5	Percentag	e change	Share (p	percent)
-	Establishment permits	Operation permits						
Food and beverages	169,776	21,031	279,596	19,762	64.7	-6.0	18.8	15.7
Tobacco products	16	0	502	0		θ	*	0
Textiles	43,470	8,917	74,649	10,275	71.7	15.2	5.0	8.1
Wearing apparel, dressing and dyeing of fur	17,768	1,822	30,799	1,477	73.3	-18.9	2.1	1.2
Tanning and dressing of leather, manufacture of luggage, handbags and footwear	5,387	866	11,438	834	112.3	-3.7	0.8	0.7
Wood and wood products except furniture	21,539	1,989	35,770	2,764	66.1	39.0	2.4	2.2
Paper and paper products	25,607	2,304	46,080	2,860	80.0	24.1	3.1	2.3
Printing, publishing and reproduction of recorded media	2,375	296	5,047	424	112.5	43.2	0.3	0.3
Coke and refined petroleum products and nuclear fuels	12,308	1,546	33,099	1,218	168.9	-21.2	2.2	1.0
Chemical products	77,584	9,563	120,102	10,485	54.8	9.6	8.1	8.3
Rubber and plastic products	86,892	14,372	135,922	12,429	56.4	-13.5	9.2	9.9
Non-metallic mineral products	123,278	18,962	187,803	25,090	52.3	32.3	12.7	19.9
Basic metals	157,459	6,045	138,791	7,421	-11.9	22.8	9.4	5.9
Fabricated metal products except machinery and equipment	66,284	6,566	100,180	9,038	51.1	37.6	6.7	7.2
Machinery and equipment unclassified elsewhere	55,218	6,163	91,817	7,639	66.3	23.9	6.2	6.1
Office and accounting machines	5,340	687	8,458	540	58.4	-21.4	0.6	0.4
Electrical machines and electronic devices	25,699	6,181	43,478	4,654	69.2	-24.7	2.9	3.7
Radio, television and telecommunication instruments	4,617	1,947	8,048	762	74.3	-60.9	0.5	0.6
Medical and optical tools, precision instruments and clocks	7,240	1,013	9,108	486	25.8	-52.0	0.6	0.4
Motor vehicles, trailer and semi-trailer	38,802	7,187	60,046	4,557	54.7	-36.6	4.0	3.6
Other transport equipment	12,825	2,552	19,330	1,804	50.7	-29.3	1.3	1.4
Furniture and artificial goods unclassified elsewhere	12,264	924	22,286	1,300	81.7	40.7	1.5	1.0
Recycling	7,670	386	21,888	336	185.4	-13.0	1.5	0.3
Total	979,418	121,319	1,484,237	126,155	51.5	4.0	100.0	100.0

#### GOVERNMENT ACQUISITION OF NON-FINANCIAL ASSETS IN MANUFACTURING AND MINING SECTOR AND INDUSTRIAL RESEARCH PROJECT

Table 26 (billion rials) Performance 1385 Share (percent) Percentage Performance 1384 1385 1385 1384 Approved change (percent) Manufacturing and mining 2,903.7 2,696.4 97.2 99.3 -7.1 3,353.3 80.4 Manufacturing and mining infrastructures 184.6 259.9 6.2 9.6 40.8 395.4 65.7 Establishment and development of industries 1,192.3 1,371.5 39.9 50.5 83.3 15.0 1,646.4 161.0 Geology 134.5 337.1 4.5 12.4 150.7 209.4 8.0 305.4 71.5 Exploration and operation of mines 556.7 218.2 18.6 -60.8 Quality improvement of manufacturing products 0 438.6 0 16.2 θ 705.5 62.2 Quality improvement of mining products 0 58.4 0 2.1 120.7 48.4 θ Reinforcement of buildings 9.5 0.3 49.9 0 0 θ 19.1 Organization, mechanization and expansion of geology networks exploration and equipment 0 3.2 0 0.1 θ 0 θ Applied research 171.5 0 5.7 0 -100.00 θ 68.7 0 2.3 0 Policy-making, management and supervision -100.00 θ Technical and credit assistance to private and cooperative sectors 0 19.9 0 -100.00 595.4 θ Applied research and scientific development 28.9 (industrial research project in manufacturing and mining sector) 83.7 18.8 2.8 0.7 -77.5 65.0 National expenditures 2.987.4 2.715.2 100.0 100.0 -9.1 3.382.2 80.3

Source: Ministry of Economic Affairs and Finance-Treasury General

#### INVESTMENT BY PRIVATE SECTOR IN NEW BUILDINGS IN URBAN AREAS (1)

Table 27		(at	current pric	es)					(billion rials)
						Percentag	e change O	Share	(percent)
	1382	1383	1383 (2)	1384	1385	1384	1385	1384	1385
Tehran	14,576.6	15,628.7	18,096.9	21,218.9	26,199.6	17.3	23.5	20.6	23.1
Other large cities	24,920.2	29,987.0	28,833.7	31,632.1	35,458.7	9.7	12.1	30.6	31.2
Other urban areas	20,267.6	28,483.7	44,321.7	50,319.9	51,911.2	13.5	3.2	48.8	45.7
All urban areas	59,764.4	74,099.4	91,252.3	103,170.9	113,569.5	13.1	10.1	100.0	100.0

(1) Excludes the cost of land.

(2) The new base year (1383) has been used since the beginning of 1384. Due to revisions in the statistical framework in 1384, figures are not comparable with the previous years.

# INVESTMENT BY PRIVATE SECTOR IN NEW BUILDINGS IN URBAN AREAS

Table 28	BY CONSTRUCTION PHASES (1) (at current prices)								
						Percentag	e change O	Share (	percent)
	1382	1383	1383 (2)	1384	1385	1384	1385	1384	1385
Building starts	16,057.9	20,214.8	27,234.2	26,058.2	31,818.3	-4.3	22.1	25.3	28.0
Semi-finished buildings	31,373.0	39,374.2	53,160.5	55,558.3	60,720.7	4.5	9.3	53.9	53.5
Completed buildings	12,333.5	14,510.5	10,857.6	21,554.4	21,030.5	98.5	-2.4	20.9	18.5
Total investment	59,764.4	74,099.4	91,252.3	103,170.9	113,569.5	13.1	10.1	100.0	100.0

(1) Excludes the cost of land.

(2) The new base year (1383) has been used since the beginning of 1384. Due to revisions in the statistical framework in 1384, figures are not comparable with the previous years.

Table 29	CONST	RUCTION IN	DICES				
						Percenta	ge change
	1381	1382	1383	1384	1385	1384	1385
Construction services (1383=100)	64.4	79.5	100.0	118.1	140.1	18.1	18.6
Daily wage of bricklayer	62.5	78.8	100.0	116.9	136.8	16.9	17.0
Daily wage of unskilled construction worker	57.5	77.3	100.0	116.6	135.5	16.6	16.2
Wage paid to skilled plumber			100.0	113.2	132.4	32.4	17.0
Wage paid to skilled electrician			100.0	119.6	150.9	19.6	26.2
Wage paid for painting	71.1	83.4	100.0	117.9	140.9	17.9	19.5
Wage paid for roof-asphalting	67.5	80.0	100.0	118.6	137.1	18.6	15.6
Wage paid for well-digging	61.0	79.1	100.0	118.7	140.3	18.7	18.2
Wage paid for cementing	65.8	79.7	100.0	119.2	144.1	19.2	20.9
Wage paid for tile covering	67.9	79.9	100.0	116.5	135.1	16.5	16.0
Wage paid for plaster working	65.0	78.8	100.0	123.2	147.5	23.2	19.7
Wholesale price index of construction materials (1376=100)	192.1	217.0	268.8	285.4	342.3	6.2	19.9
Metallic	168.4	188.5	250.8	262.7	346.3	4.7	31.8
Non-metallic	224.8	256.3	293.8	316.9	336.8	7.9	6.3

## GOVERNMENT ACQUISITION OF NON-FINANCIAL ASSETS (DEVELOPMENT EXPENDITURES) IN HOUSING, URBAN AND RURAL DEVELOPMENT AND WELFARE AND SOCIAL SECURITY SYSTEM<sup>(1)</sup>

(million rials)

	Perf	ormance	Share (p	ercent)		1385	
	1384	1385	1384	1385	Percentage change	Approved	Performance (percent)
Housing, urban and rural development							
Sewage system	2,523,704	162,618	15.6	1.1	-93.6	2,726,312	6.0
Urban and rural water	938,817	61,477	5.8	0.4	-93.5	489,450	12.6
Urban and rural transportation	3,997,211	10,990,397	24.8	71.3	175.0	3,140	350,012.6
Urban and rural services	98,250	215,593	0.6	1.4	119.4	6,280	3,433.0
Settlement of nomads	3,025	4,540	0	0	50.1	1,884	241.0
Housing	247,209	2,989,183	1.5	19.4		593,780	503.4
Improvement of urban and rural structure	279,879	196,269	1.7	1.3	-29.9	258,707	75.9
Reinforcement of buildings	1,500	17,340	0	0.1		33,400	51.9
Reorganization of special zones	3,922,721	707,318	24.3	4.6	-82.0	2,559,260	27.6
Applied research	25,082	0	0.2	0	-100.0	0	θ
Policy-making, management and supervision	29,453	0	0.2	0	-100.0	0	θ
Technical and credit assistance to private and cooperative sectors	4,032,000	0	25.0	0	-100.0	0	θ
Buildings and equipment	0	21,558	0	0.1	θ	31,902	67.6
Study and formulation of rules and regulations	0	6,233	0	*	θ	8,962	69.5
Others	0	600	0	*	θ	0	θ
Total	16,098,851	15,373,126	99.8	99.7	-4.5	6,713,077	229.0
Welfare and social security							
Affordable Housing Plan for the low-income groups	34,829	37,702	0.2	0.2	8.2	23,374	161.3
Housing provision for the disabled and the needy	0	3,770	0	*	θ	3,770	100.0
Grand Total	16,133,680	15,414,598	100.0	100.0	-4.5	6,740,221	228.7

Source: Treasury General-Ministry of Economic Affairs and Finance

(1) As of 1384, headings of chapters and plans of Budget Law for 1384, especially in the construction and housing sector, were revised; therefore, budget performance figures for 1384 and 1385 are not comparable with those of the previous years.

Table 30

Table 31	TO CONSTRUCTION AND HOUSING SECTORS <sup>(1)</sup>								
	Yea	r-end							
	1384	1385	Percentage change	Change in outstanding	Share in change in outstanding (percent)	Total change in outstanding <sup>(2)</sup>	Relative share (percent)		
Construction									
Public and non-public sectors	23,521.8	20,407.8	-13.2	-3,114.0	100.0	303,817.0	-1.0		
Non-public sector	10,408.8	8,559.1	-17.8	-1,849.7	59.4	300,976.3	-6.0		
Commercial banks	9,167.0	7,919.0	-13.6	-1,248.0	40.1	197,897.6	-0.6		
Specialized banks	0	0	θ	0	0	54,002.4	0		
Private banks and non-bank credit institutions	1,241.8	640.1	-48.5	-601.7	19.3	49,076.3	-1.2		
Public sector	13,113.0	11,848.7	-9.6	-1,264.3	40.6	2,840.7	-44.5		
Commercial banks	12,876.6	11,496.9	-10.7	-1,379.7	44.3	-123.9	11.1		
Specialized banks	108.9	108.9	0	0	0	1,742.4	0		
Private banks and non-bank credit institutions	127.5	242.9	90.5	115.4	3.7	1,222.2	9.4		
Housing									
Public and non-public sectors	159,037.6	231,544.0	45.6	72,506.4	100.0	303,817.0	23.9		
Non-public sector	158,348.8	230,718.6	45.7	72,369.8	99.8	300,976.3	24.0		
Commercial banks	73,543.9	97,259.4	32.2	23,715.5	32.7	197,897.6	12.0		
Specialized banks	63,722.3	101,105.8	58.7	37,383.5	51.6	54,002.4	69.2		
Bank Maskan (Housing Bank)	62,037.7	98,941.5	59.5	36,903.8	50.9	36,574.8	100.9		
Private banks and non-bank credit institutions	21,082.6	32,353.4	53.5	11,270.8	15.5	49,076.3	23.0		
Public sector	688.8	825.4	19.8	136.6	0.2	2,840.7	4.8		
Commercial banks	506.7	635.2	25.4	128.5	0.2	-123.9	-103.7		
Specialized banks	182.1	190.2	4.4	8.1	*	1,742.4	0.5		
Private banks and non-bank credit institutions	0	0	θ	0	0	1,222.2	0		

## OUTSTANDING FACILITIES EXTENDED BY BANKS AND NON-BANK CREDIT INSTITUTIONS TO CONSTRUCTION AND HOUSING SECTORS <sup>(1)</sup>

(1) Excludes profit and revenue receivables.

(2) Indicates change in outstanding facilities extended by banks to all economic sectors according to public and non-public sectors, commercial and specialized banks, and non-bank credit institutions.

# FACILITIES EXTENDED BY BANK MASKAN (HOUSING BANK)<sup>(1)</sup>

						Percentage	e change O
	1381	1382	1383	1384	1385	1384	1385
Number (in thousands)	372.0	334.8	208.8	299.4	432.4	43.4	44.4
Amount (billion rials)	15,748.8	14,488.6	17,584.3	43,446.8	73,143.5	147.1	68.4

Source: Bank Maskan (Housing Bank)

Table 32

(1) Includes profit and revenue receivables.

#### Table 33

## CONSTRUCTION PERMITS ISSUED TO PRIVATE SECTOR IN URBAN AREAS

						Percenta	ge change	Share	(percent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Number									
Tehran	20,477	10,876	12,570	10,833	14,695	-13.8	35.7	8.4	9.7
Other large cities	53,002	49,188	34,681	31,685	34,914	-8.6	10.2	24.4	23.0
Other urban areas	87,854	88,877	88,722	87,211	102,204	-1.7	17.2	67.2	67.3
All urban areas	161,333	148,941	135,973	129,729	151,813	-4.6	17.0	100.0	100.0
Total floor space estimate (thousand square meters)									
Tehran	15,265.7	9,530.6	11,620.9	9,968.1	13,481.7	-14.2	35.2	17.2	19.9
Other large cities	26,776.4	29,093.7	20,084.4	17,943.8	19,528.2	-10.7	8.8	31.0	28.8
Other urban areas	23,040.1	26,790.9	29,852.9	30,014.1	34,839.6	0.5	16.1	51.8	51.3
All urban areas	65,082.2	65,415.2	61,558.2	57,926.0	67,849.5	-5.9	17.1	100.0	100.0
Average floor space (square meters)									
Tehran	746	876	924	920	917	-0.4	-0.3		
Other large cities	505	591	579	566	559	-2.2	-1.2		
Other urban areas	262	301	336	344	341	2.4	-0.9		
All urban areas	403	439	453	447	447	-1.3	0		

#### BUILDING STARTS BY PRIVATE SECTOR IN URBAN AREAS

Table 34	BUILDING S	TARTS BY I	PRIVATE SE	CTOR IN U	<b>RBAN ARE</b>	AS			
						Percenta	ge change	Share (	percent)
	1382	1383	1383 (1)	1384	1385	1384	1385	1384	1385
Number									
Tehran	9,927	9,670	11,303	10,001	13,105	-11.5	31.0	5.7	7.2
Other large cities	55,382	45,278	65,060	51,348	53,945	-21.1	5.1	29.1	29.6
Other urban areas	90,784	84,583	120,028	114,828	115,330	-4.3	0.4	65.2	63.2
All urban areas	156,093	139,531	196,391	176,177	182,380	-10.3	3.5	100.0	100.0
Total floor space estimate (thousand squa	re meters)								
Tehran	8,134	8,261	10,268	9,971	11,394	-2.9	14.3	15.9	17.2
Other large cities	24,443	22,015	24,959	19,371	20,585	-22.4	6.3	30.8	31.1
Other urban areas	25,935	25,923	39,466	33,532	34,265	-15.0	2.2	53.3	51.7
All urban areas	58,512	56,199	74,693	62,874	66,244	-15.8	5.4	100.0	100.0
Average floor space (square meters)									
Tehran	819	854	908	997	869	9.8	-12.8		
Other large cities	441	486	384	377	382	-1.8	1.3		
Other urban areas	286	306	329	292	297	-11.2	1.7		
All urban areas	375	403	380	357	363	-6.1	1.7		

(1) The new base year (1383) has been used since the beginning of 1384. Due to revisions in the statistical framework in 1384, figures are not comparable with the previous years.

## BUILDINGS COMPLETED BY PRIVATE SECTOR IN URBAN AREAS

						Percentag	ge change	Share (	percent)
	1382	1383	1383 (1)	1384	1385	1384	1385	1384	1385
Number									
Tehran	18,700	10,538	7,938	11,144	10,472	40.4	-6.0	6.6	6.3
Other large cities	61,648	47,623	35,670	57,095	53,906	60.1	-5.6	33.9	32.6
Other urban areas	108,256	88,736	58,319	100,354	101,224	72.1	0.9	59.5	61.1
All urban areas	188,604	146,897	101,927	168,593	165,602	65.4	-1.8	100.0	100.0
Total floor space (thousand square meters)									
Tehran	13,902	11,692	8,415	10,732	10,355	27.5	-3.5	16.5	16.8
Other large cities	21,899	20,251	12,103	20,407	20,254	68.6	-0.7	31.4	32.9
Other urban areas	24,000	23,630	20,534	33,790	30,955	64.6	-8.4	52.1	50.3
All urban areas	59,801	55,573	41,052	64,929	61,564	58.2	-5.2	100.0	100.0
Average floor space (square meters)									
Tehran	743	1,110	1,060	963	989	-9.2	2.7		
Other large cities	355	425	339	357	376	5.3	5.3		
Other urban areas	222	266	352	337	306	-4.3	-9.2		
All urban areas	317	378	403	385	372	-4.5	-3.4		

(1) The new base year (1383) has been used since the beginning of 1384. Due to revisions in the statistical framework in 1384, figures are not comparable with the previous years.

Table 36		NUMBER	OF PASSE	NGERS CARI	RIED				(million persons
						Percentage change		Share (percent)	
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Land transport	403.6	420.4	426.7	434.1	441.1	1.7	1.6	95.7	95.3
Road	389.3	404.3	409.3	414.7	419.8	1.3	1.2	91.4	90.7
Rail	14.3	16.1	17.4	19.4	21.3	11.6	9.8	4.3	4.6
Air transport	11.9	13.2	13.5	15.7	18.1	16.3	15.3	3.5	3.9
Sea transport	2.5	3.7	4.7	3.9	3.7	-17.6	-4.2	0.9	0.8
Total	418.0	437.3	444.9	453.7	462.9	2.0	2.0	100.0	100.0

Table 37			GOODS CAI	RRIED					(million tons)
						Percenta	ge change	Share (percent)	
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Land transport	324.5	376.9	418.4	437.1	470.5	4.5	7.6	81.7	81.0
Road	298.0	348.1	388.9	406.8	437.6	4.6	7.6	76.1	75.3
Rail	26.5	28.8	29.5	30.3	32.9	2.8	8.7	5.7	5.7
Air transport	0.1	0.1	0.1	0.2	0.2	25.0	10.8	*	*
Sea transport	76.1	85.6	93.4	97.5	110.2	4.4	13.0	18.2	19.0
Total	400.6	462.6	511.9	534.7	580.8	4.5	8.6	100.0	100.0

Source: Statistical Yearbooks of Transportation and Terminals Organization, Raja Passenger Trains Company, Ports and Shipping Organization, and Ministry of Road and Transportation

Table 38GOVERNMENT ACQUISIT	ION OF NON-	FINANCIAL A	SSETS IN TI	RANSPORTA	TION SECTOR		(billion rials)	
	Perfor	rmance	Share (	percent)		1385		
					Percentage		Performance	
	1384	1385	1384	1385	change	Approved	(percent)	
Rail transport	3,663.4	4,002.4	26.0	32.7	9.3	3,954.2	101.2	
Road transport	8,873.1	7,820.1	63.0	63.8	-11.9	9,543.2	81.9	
Air transport	665.5	151.5	4.7	1.2	-77.2	73.6	205.9	
Sea transport	533.3	194.9	3.8	1.6	-63.4	240.0	81.2	
Applied research	67.0	61.9	0.5	0.5	-7.6	76.9	80.5	
Policy-making, management and supervision	23.6	0	0.2	0	-100.0	0	0	
Technical and credit assistance to private and cooperative sectors	250.0	0	1.8	0	-100.0	0	0	
Strategic Plan for development of road transport	0	2.2	0	*	θ	2.2	100.0	
Safety of air transport	0	9.9	0	*	θ	59.5	16.6	
Reinforcement of old buildings	0	5.5	0	*	θ	10.9	50.0	
Total	14,075.9	12,248.4	100.0	100.0	-13.0	13,960.5	87.7	

Source: Ministry of Economic Affairs and Finance-Treasury General

Table 39	<b>DISTRIBUTION</b>	(th	ousand persons)						
		ge change	Share (percent)						
	1381	1382	1383	1384	1385 (1)	1384	1385	1384	1385
Urban areas									
Total population	43,710	44,835	45,966	47,096	48,245	2.5	2.4	67.9	68.5
Rural areas <sup>(2)</sup>									
Total population	22,590	22,480	22,378	22,294	22,228	-0.4	-0.3	32.1	31.5
Total	66,300	67,315	68,344	69,390	70,473	1.5	1.6	100.0	100.0

Source: Statistical Center of Iran (SCI)

(1) Figures are based on the census done in 1385.

(2) Includes non-resident population.

## UNEMPLOYMENT RATE IN ACTIVE POPULATION OF 10 YEARS AND OVER

Table 40		BY GI	ENDER, URI	BAN AND RURAL A	REAS				(percent)
		Total		Uı	rban areas		Rural areas		
	Male and female	Male	Female	Male and female	Male	Female	Male and female	Male	Female
1380	14.7	13.9	18.9	15.0	13.3	26.5	14.3	14.8	11.7
1381	12.2	10.9	19.5	13.1	10.9	28.4	11.1	11.0	11.3
1382	11.3	9.8	20.5	12.1	9.8	27.4	9.9	9.8	10.2
1383 (1)	10.3	9.0	17.8	12.3	10.2	27.1	6.8	6.8	6.6
1384:									
Ordibehesht	11.9	10.3	18.0	14.6	11.8	27.0	7.2	7.4	6.7
Mordad	10.9	9.5	16.1	13.7	11.1	25.1	6.0	6.2	5.5
Aban	10.9	9.4	16.7	13.0	10.6	24.4	6.7	7.0	6.0
Bahman	12.1	11.0	17.1	13.8	11.7	23.8	8.9	9.4	7.0
1385:									
Ordibehesht	11.0	10.1	14.3	13.3	11.3	22.0	6.8	7.6	4.7
Mordad	10.2	8.8	15.4	12.9	10.5	24.1	5.3	5.5	5.0
Aban	11.6	10.2	17.6	13.5	11.1	25.2	7.9	8.4	6.2
Bahman	12.1	11.0	16.7	13.8	11.7	23.6	8.8	9.6	6.3

#### BY GENDER LIRBAN AND RURAL AREAS

Source: Statistical Center of Iran (SCI)

(1) In 1383, Household Employment and Unemployment Characteristics Survey was conducted only in Ordibehesht and Aban.

Table 41	ANNUAL AVERAGE GROSS INCOME PER URBAN HOUSEHOLD BY INCOME GROUPS											(rials)
	1381		1382	:	1383	;	1384	ļ	1385		Percentage	e change
Income groups	Income	Share (%)	Income	Share (%)	Income	Share (%)	Income	Share (%)	Income	Share (%)	1384	1385
Gross monetary income	29,887,788	74.2	33,983,082	73.7	41,697,965	74.9	50,840,987	76.4	57,783,811	74.5	21.9	13.7
Wage and salary public sector	7,576,145	18.8	7,524,290	16.3	9,756,801	17.5	12,030,928	18.1	13,334,659	17.2	23.3	10.8
Wage and salary private sector	4,784,578	11.9	5,864,394	12.7	7,273,960	13.1	8,930,187	13.4	10,261,832	13.2	22.8	14.9
Self-employed in agricultural sector	660,400	1.6	743,090	1.6	1,239,985	2.2	1,108,494	1.7	1,618,133	2.1	(2)	46.0
Self-employed in non-agricultural sector	9,617,927	23.9	11,141,388	24.2	13,370,182	24.0	16,870,189	25.4	18,359,553	23.7	26.2	8.8
Miscellaneous	5,056,317	12.6	6,363,480	13.8	7,200,300	12.9	8,501,813	12.8	11,046,375	14.2	18.1	29.9
Sale of second-hand goods	2,192,421	5.4	2,346,440	5.1	2,856,737	5.1	3,399,376	5.1	3,163,259	4.1	19.0	-6.9
Non-monetary income	10,365,499	25.8	12,147,469	26.3	13,964,325	25.1	15,676,289	23.6	19,769,874	25.5	12.3	26.1
Rental value of	0.000.000	20.6	0 752 220	21.1	10.072.042	10.7	10.040.000	10.4	15 514 (52	20.0	11.6	267
owner-occupied houses	8,299,933	20.6	9,753,330	21.1	10,973,943	19.7	12,242,323	18.4	15,514,652	20.0	11.6	26.7
Other <sup>(1)</sup>	2,065,566	5.1	2,394,139	5.2	2,990,382	5.4	3,433,966	5.2	4,255,222	5.5	14.8	23.9
Total	40,253,287	100.0	46,130,551	100.0	55,662,290	100.0	66,517,276	100.0	77,553,685	100.0	19.5	16.6

(1) Includes estimates of rental value of houses in lieu of services and rent free, goods and services in lieu of wage and salary and free of charge (not from another household) and production out of agricultural and non-agricultural proceeds to be used at home.

(2) As the number of sample households was insignificant, figures are not reliable and cannot be compared with the previous year.

Table 42	ANNUAL AV	VERAGE (	GROSS EXP	ENDITUR	E PER URB	AN HOUS	EHOLD BY	EXPENDI	TURE GRO	UPS		(rials)
	1381	l	1382	2	1383	3	1384	ŀ	1385	5	Percenta	ge change
Expenditure groups	Expenditure	Share (%)	1384	1385								
Food and beverages	11,297,932	25.8	12,710,416	25.8	14,979,918	24.8	15,915,130	23.1	18,586,526	23.3	6.2	16.8
Tobacco	230,805	0.5	237,029	0.5	270,977	0.4	295,182	0.4	311,768	0.4	8.9	5.6
Clothing and footwear	2,635,262	6.0	2,935,696	5.9	3,304,088	5.5	3,750,713	5.5	4,036,673	5.1	13.5	7.6
Housing, water, gas and power and other fuels <sup>(1)</sup>	11,665,237	26.7	13,814,350	28.0	16,154,071	26.8	18,511,538	26.9	22,690,249	28.5	14.6	22.6
Furniture, furnishings and household equipment and operation	2,585,184	5.9	2,630,702	5.3	3,338,078	5.5	3,850,945	5.6	4,054,116	5.1	15.4	5.3
Health and medical care	2,169,991	5.0	2,347,963	4.8	2,502,931	4.1	2,867,327	4.2	3,411,446	4.3	14.6	19.0
Transportation	6,020,468	13.8	6,848,073	13.9	9,071,265	15.0	10,574,223	15.4	11,325,598	14.2	16.6	7.1
Communications	520,559	1.2	659,086	1.3	862,830	1.4	1,233,057	1.8	1,636,452	2.0	42.9	32.7
Recreational and cultural activities	1,520,960	3.5	1,621,553	3.3	2,039,612	3.4	2,034,199	3.0	2,167,015	2.7	-0.3	6.5
Education	671,778	1.5	789,034	1.6	1,115,060	1.8	1,428,782	2.1	1,765,455	2.2	28.1	23.6
Restaurants and hotels	988,878	2.3	1,045,811	2.1	1,350,761	2.2	1,504,734	2.2	1,728,100	2.2	11.4	14.8
Miscellaneous goods and services	3,430,828	7.8	3,675,303	7.5	5,354,649	8.9	6,769,102	9.8	7,981,214	10.0	26.4	17.9
Total	43,737,882	100.0	49,315,016	100.0	60,344,240	100.0	68,734,932	100.0	79,694,612	100.0	13.9	15.9

(1) For those households who own a house, or possess a house in lieu of services, or live in a house free of charge, the rental value of the house is added to total expenditure.

Table 43 INCOME DISTRIB	UTION INEQUALIT	Y INDEX IN URBA	N AREAS		(percent)
	1381	1382	1383	1384	1385
Share of income deciles					
1 <sup>st</sup> decile	1.9	2.0	2.1	2.1	2.0
2 <sup>nd</sup> decile	3.3	3.3	3.5	3.5	3.5
3 <sup>rd</sup> decile	4.4	4.4	4.6	4.6	4.5
4 <sup>th</sup> decile	5.4	5.4	5.6	5.6	5.6
5 <sup>th</sup> decile	6.6	6.6	6.8	6.7	6.8
6 <sup>th</sup> decile	7.9	7.9	8.1	8.0	8.1
7 <sup>th</sup> decile	9.6	9.8	9.8	9.8	10.0
8 <sup>th</sup> decile	12.0	12.2	12.3	12.4	12.6
9 <sup>th</sup> decile	16.5	16.4	16.8	16.6	16.7
10 <sup>th</sup> decile	32.4	32.0	30.3	30.7	30.1
Ratio of richest 10 percent of households to poorest 10 percent	16.9	16.2	14.6	14.5	14.9

Table 44	e 44 GINI COEFFICIENT IN URBAN AREAS										
	1381	1382	1383	1384	1385						
Gini coefficient	0.4191	0.4156	0.3996	0.4023	0.4004						
Percentage changes in Gini coefficient	5.17	-0.8	-3.8	0.7	-0.5						

Table 45	ENROLLMENT A	ND LITERACY RAT	TES		(percent)		
	1381	1382	1383	1384	1385		
Enrollment rate (6-14 years)							
Urban areas	98.0	98.5	98.6	98.7	98.8		
Rural areas	89.3	91.0	91.2	91.5	92.8		
Total	95.8	96.0	96.3	96.5	96.9		
Literacy rate (6-29 years)							
Urban areas	97.7	98.0	98.1	98.5	98.6		
Rural areas	90.6	93.0	93.0	93.8	94.2		
Total	95.6	96.3	96.5	97.0	97.2		

Source: Management and Planning Organization

# NUMBER OF SCHOOLS, CLASSROOMS AND TEACHING STAFF<sup>(1)</sup>

	Academic year					Percentage change		Share (percent)	
	1381-82	1382-83	1383-84	1384-85	1385-86	1384-85	1385-86	1384-85	1385-86
Number of schools									
Urban areas	59,350	61,335	63,481	66,449	67,314	4.7	1.3	45.9	46.4
Rural areas	75,336	76,247	77,334	78,268	77,850	1.2	-0.5	54.1	53.6
Total	134,686	137,582	140,815	144,717	145,164	2.8	0.3	100.0	100.0
Number of classrooms									
Urban areas	416,296	413,256	407,565	412,999	413,185	1.3	0.1	63.4	64.0
Rural areas	250,108	247,427	242,935	238,368	232,007	-1.9	-2.7	36.6	36.0
Total	666,404	660,683	650,500	651,367	645,192	0.1	-0.9	100.0	100.0
Teaching staff									
Urban areas	614,066	646,441	644,190	645,243	635,101	0.2	-1.6	70.2	70.5
Rural areas	289,556	278,749	264,987	274,058	266,162	3.4	-2.9	29.8	29.5
Total	903,622	925,190	909,177	919,301	901,263	1.1	-2.0	100.0	100.0

Source: Ministry of Education

Table 46

(1) Includes kindergartens, primary schools, junior high schools, public high schools and pre-university centers.

Table 47	NUMBER OF STUDENTS								(thousand persons)		
			Academic year	r		Percentag	ge change	Share (p	ercent)		
	1381-82	1382-83	1383-84	1384-85	1385-86	1384-85	1385-86	1384-85	1385-86		
Kindergartens	404	439	492	540	553	9.8	2.4	3.5	3.7		
Primary schools	7,029	6,648	6,207	6,007	5,828	-3.2	-3.0	39.1	39.0		
Junior high schools	4,865	4,678	4,371	4,146	3,939	-5.2	-5.0	27.0	26.4		
High schools (day and night schools)	3,828	3,030	2,977	2,957	2,921	-0.7	-1.2	19.2	19.6		
Technical and professional schools	304	335	350	352	341	0.6	-3.1	2.3	2.3		
Skill education centers	448	453	445	454	434	2.0	-4.4	2.9	2.9		
Pre-university centers	455	436	413	419	421	1.5	0.5	2.7	2.8		
Teacher training centers	10	9	9	10	14	11.1	40.0	0.1	0.1		
Others <sup>(1)</sup>	543	515	492	480	480	-2.4	0	3.1	3.2		
Total	17,886	16,543	15,756	15,365	14,931	-2.5	-2.8	100.0	100.0		

Source: Ministry of Education

(1) Includes adult students in primary schools, junior high schools, high schools, and pre-university centers.

Table 48 NUMBER OF ST	UDENTS IN PUBLIC UNIVERSITIES AND HIGHER EDUCATION INSTITUTES								(person)		
			Academic ye	ear <sup>(1)</sup>		Percenta	ge change	Share (percent)			
-	1381-82	1382-83	1383-84	1384-85	1385-86	1384-85	1385-86	1384-85	1385-86		
Education sciences	11,158	10,533	9,563	52,922	78,708	453.4	48.7	4.4	5.1		
Humanities and arts	118,641	134,582	144,423	166,282	216,788	15.1	30.4	14.0	14.1		
Social sciences, commerce, and law	228,102	275,295	314,248	336,180	521,092	7.0	55.0	28.2	33.9		
Basic sciences, mathematics and computer sciences	114,450	138,306	157,088	159,375	233,259	1.5	46.4	13.4	15.2		
Manufacturing engineering	177,224	198,543	220,339	302,028	302,437	37.1	0.1	25.4	19.6		
Agriculture and veterinary science	51,570	55,844	59,035	62,309	62,257	5.5	-0.1	5.2	4.0		
Health and welfare	91,479	90,321	89,722	85,205	86,347	-5.0	1.3	7.2	5.6		
Services	14,186	16,542	19,907	26,747	37,986	34.4	42.0	2.2	2.5		
Total	809,567	923,913	1,018,980	1,191,048	1,538,874	16.9	29.2	100.0	100.0		

Source: Ministry of Science, Research and Technology

(1) Total number of students during 1381-82, 1382-83, and 1383-84 academic years includes respectively 2,757, 3,947 and 4,655 students of general education.

Table 49	NUMBE		(person						
		Academic year						Share (percent)	
	1381-82	1382-83	1383-84	1384-85	1385-86	1384-85	1385-86	1384-85	1385-86
Medical sciences	40,079	45,264	41,528	43,085	44,019	3.7	2.2	3.6	3.4
Humanities	451,163	454,177	498,739	541,679	552,958	8.6	2.1	45.2	42.9
Basic sciences	84,436	87,577	95,473	102,799	106,141	7.7	3.3	8.6	8.2
Technical and engineering fields	248,182	255,636	352,437	393,640	463,965	11.7	17.8	32.9	36.0
Agriculture and veterinary science	59,496	73,174	80,786	82,994	83,623	2.7	0.8	6.9	6.5
Arts	21,513	52,378	29,528	33,324	38,931	12.8	16.8	2.8	3.0
Total	904,869	968,206	1,098,491	1,197,521	1,289,637	9.0	7.7	100.0	100.0

Source: Islamic Azad University

Table 50

#### NUMBER OF PHYSICIANS, DENTISTS, PHARMACISTS AND HOSPITAL BEDS

						Percentage change		
	1381	1382	1383	1384	1385	1384	1385	
Physicians	77,755	80,156	85,182	90,538	90,012	6.3	-0.6	
Dentists	14,751	15,609	16,736	18,088	17,741	8.1	-1.9	
Pharmacists	11,306	11,406	12,038	12,584	12,848	4.5	2.1	
Hospital beds	110,797	111,552	112,590		••		••	

Source: Medical Council, and Ministry of Health and Medical Education

Table 51	MINIMUM MON	MINIMUM MONTHLY WAGE <sup>(1)</sup>						
	1381	1382	1383	1384	1385			
Minimum nominal wage▲	698,460	853,380	1,066,000	1,266,784	1,500,000			
	(22.5)	(22.2)	(24.9)	(18.8)	(18.4)			
Average consumer price index (1376=100)	206.0	238.2	274.5	307.6	349.5			
	(15.8)	(15.6)	(15.2)	(12.1)	(13.6)			
Minimum real wage ▲	339,058	358,262	388,342	411,828	429,185			
	(5.8)	(5.7)	(8.4)	(6.0)	(4.2)			

Source: Social Security Organization

(1) Figures in parentheses indicate percentage change over the previous year.

Table 52	ANNUAL INCREASE IN G	ANNUAL INCREASE IN GOVERNMENT EMPLOYEES' SALARY <sup>(1)</sup>							
	1381	1382	1383	1384	1385				
Salary coefficient	290	320	350	380	430				
	(11.5)	(10.3)	(9.4)	(8.6)	(13.2)				
Annual percentage increase	3-5	3-5	3-5	3-5	3-5				
Total increase	14.5-16.5	13.3-15.3	12.4-14.4	11.6-13.6	16.2-18.2				
Inflation rate ▲	15.8	15.6	15.2	12.1	13.6				

(1) Figures in parentheses indicate percentage increase in salary coefficient compared with the previous year.

#### NUMBER OF THE INSURED AND PENSIONERS SUPPORTED BY SOCIAL SECURITY ORGANIZATION

Table 53	E		(person)				
						Percentag	ge change
	1381	1382	1383	1384	1385	1384	1385
Main and dependent insured	25,050,143	25,330,561		24,932,842	24,564,318	θ	-1.5
Main <sup>(1)</sup>	6,588,238	7,048,905	7,161,865	7,437,840	7,512,024	3.9	1.0
Employed	5,591,265	6,021,798	6,123,839	6,369,988	6,599,277	4.0	3.6
Unemployed	116,268	131,850	133,552	127,024	150,184	-4.9	18.2
Dependent	18,461,905	18,281,656		17,495,002	17,052,294	θ	-2.5
Main and dependent pensioners	2,463,670	2,742,283		2,957,304	3,211,940	θ	8.6
Main	1,256,572	1,362,323	1,250,621	1,358,006	1,473,112	8.6	8.5
Retired	463,404	521,424	558,008	629,591	685,735	12.8	8.9
Disabled	71,471	78,559	72,988	75,798	80,860	3.8	6.7
Survivors	721,697	762,340	619,625	652,617	706,517	5.3	8.3
Dependent	1,207,098	1,379,960	••	1,599,298	1,738,828	θ	8.7
Total	27,513,813	28,072,844	27,541,000	27,890,146	27,776,258	1.3	-0.4

Source: Social Security Organization

(1) Includes self-employed insured, drivers, special insured and optionally insured.

Table 54	COMPOSITION OF THE INS	COMPOSITION OF THE INSURED BY SOCIAL SECURITY ORGANIZATION							
		Place o	f occupation	(	Gender				
			Non-governmental	Male	Female				
1381		12.4	87.6	91.4	8.6				
1381 1382		11.8	88.2	91.0	9.0				
1383 1384		13.7	86.3	91.2	8.8				
1384		11.9	88.1	91.2	8.8				
1385		10.6	89.4	88.2	11.8				

Source: Social Security Organization

#### NUMBER OF PEOPLE COVERED BY MEDICAL SERVICES INSURANCE ORGANIZATION

Table 55	IN	INSURANCE ORGANIZATION							
						Percentag	e change		
	1381	1382	1383	1384	1385	1384	1385		
Staff fund	6,888	6,933	6,916	6,904	6,996	-0.2	1.3		
Self-employed fund	774	583	400	369	283	-7.8	-23.3		
Others fund	1,630	1,492	1,554	1,525	1,860	-1.9	22.0		
Self-employed hospitalized persons	3,842	5,277	6,547	7,362	7,873	12.4	6.9		
Rural dwellers fund	23,480	23,406	23,720	21,016	20,207	-11.4	-3.9		
others			18	17	13	-5.6	-23.5		
Total	36,614	37,691	39,155	37,193	37,232	-5.0	0.1		

Source: Medical Services Insurance Organization

			K REVENU g special r						
Table 56		(excludin	g special f	evenues)		Percenta	ge change	Share (pe	(billion rials) rcent) <sup>(1)</sup>
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Tax on legal entities <sup>(2)</sup>	17,152.3	20,375.7	26,027.5	64,459.9	72,861.7	147.7	13.0	47.9	48.1
Public legal entities	7,467.0	9,251.7	11,046.9	46,953.0	50,412.5	325.0	7.4	34.9	33.2
Oil performance	0	0	0	31,869.0	26,134.0	θ	-18.0	23.7	17.2
Private legal entities	9,685.2	11,124.0	14,980.5	17,506.9	22,449.2	16.9	28.2	13.0	14.8
Income tax	8,247.6	9,008.3	11,773.3	15,253.1	19,451.3	29.6	27.5	11.3	12.8
Salary	3,706.9	4,276.6	5,902.9	8,311.1	11,061.3	40.8	33.1	6.2	7.3
Professions	3,939.2	4,179.3	5,289.1	6,289.0	7,515.6	18.9	19.5	4.6	5.0
Real estate	538.9	528.5	535.0	626.3	835.6	17.1	33.4	0.5	0.6
Others	62.6	23.9	46.3	26.8	38.7	-42.1	44.4	*	*
Wealth tax	2,647.2	2,649.7	4,096.1	4,316.6	5,378.3	5.4	24.6	3.2	3.5
Property transactions and goodwill	998.7	1,084.8	907.1	784.9	851.8	-13.5	8.5	0.6	0.6
Heritage	248.0	219.9	274.6	336.4	447.1	22.5	32.9	0.2	0.3
Stamp fee, check, draft, promissory note,	1,399.9	1,336.5	2,142.0	2,089.5	2,520.6	-2.4	20.6	1.6	1.7
Others	0.6	8.5	772.3	1,105.7	1,558.8	43.2	41.0	0.8	1.0
Total	28,047.1	32,033.7	41,896.9	84,029.6	97,691.3	100.6	16.3	62.4	64.4
Import tax	16,409.3	22,400.9	33,087.3	35,954.1	39,806.3	8.7	10.7	26.7	26.3
Entrance duties	15,955.5	22,110.3	32,716.5	35,954.1	39,806.3	9.9	10.7	26.7	26.3
Entrance duties of goods imported by ministries	0	290.6	0	0	0	θ	θ	0	0
Others	453.8	0	370.7	0	0	-100.0	θ	0	0
Tax on goods and services	6,130.1	10,664.3	9,437.0	14,590.7	14,123.3	54.6	-3.2	10.8	9.3
Oil products	89.2	946.5	2,684.7	2,958.9	3,183.4	10.2	7.6	2.2	2.1
Non-alcoholic beverages	337.5	256.7	247.7	206.4	239.2	-16.7	15.9	0.1	0.2
Automobile (Numbering)	0	0	1,074.5	1,299.0	1,401.3	20.9	7.9	1.0	0.9
Automobile transactions	448.2	719.1	682.1	849.5	854.0	24.5	0.5	0.6	0.6
Cigarettes	86.9	123.0	154.8	268.0	357.3	73.1	33.3	0.2	0.2
Communication services	437.1	550.4	1,019.9	1,033.4	1,606.1	1.3	55.4	0.8	1.1
Sale of cell phone subscription	1,448.1	5,010.3	0	3,989.6	1,141.2	θ	-71.4	3.0	0.8
2 percent tax on other goods	2,607.3	2,857.1	3,367.5	3,721.6	4,833.8	10.5	29.9	2.8	3.2
Others	675.8	201.3	205.7	264.3	507.1	28.5	91.8	0.1	0.3
Total	22,539.4	33,065.3	42,524.2	50,544.8	53,929.6	18.9	6.7	37.6	35.6
Grand total	50,586.5	65,099.0	84,421.1	134,574.4	151,620.9	59.4	12.7	100.0	100.0

Source: Budget laws for 1383-86, Treasury General of the Ministry of Economic Affairs and Finance

(1) Components may not sum to total because of rounding.

(2) In 1384 and 1385, it includes tax on oil performance.

GOVERNMENT BUDGET (excluding special revenues and expenditures and the figure for transparency in price (subsidy) of energy bearers) (billion rials) Table 57 Percentage change 1384 1385 Share (percent) 1384 1384 1391 1382 1383 1384 1385 1385

	1381	1382	1383	1384	1385	1384	1385	1384	1385
Revenues	61,973.9	78,836.6	103,587.3	200,374.9	231,130.8	93.4	15.3	100.0	100.0
Taxes	50,586.5	65,099.0	84,421.1	134,574.4	151,620.9	59.4	12.7	67.2	65.6
Direct	28,047.1	32,033.7	41,896.9	84,029.6	97,691.3	100.6	16.3	41.9	42.3
Tax on legal entities	17,152.3	20,375.7	26,027.5	64,459.9	72,861.7	147.7	13.0	32.2	31.5
Income tax	8,247.6	9,008.3	11,773.3	15,253.1	19,451.3	29.6	27.5	7.6	8.4
Wealth tax	2,647.2	2,649.7	4,096.1	4,316.6	5,378.3	5.4	24.6	2.1	2.2
Indirect	22,539.4	33,065.3	42,524.2	50,544.8	53,929.6	18.9	6.7	25.2	23.3
Import tax	16,409.3	22,400.9	33,087.3	35,954.1	39,806.3	8.7	10.7	17.9	17.2
Tax on goods and services	6,130.1	10,664.3	9,437.0	14,590.7	14,123.3	54.6	-3.2	7.3	6.1
Others	11,387.4	13,737.6	19,166.2	65,800.5	79,509.9	243.3	20.8	32.8	34.4
Government ownership	4,029.9	3,643.4	8,033.1	52,196.2	64,996.2		24.5	26.1	28.2
Services and sale of goods	4,130.7	5,023.9	5,794.3	9,638.8	7,974.1	66.4	-17.3	4.8	3.5
Fines and penalties	901.7	1,227.5	1,824.4	2,068.3	2,523.8	13.4	22.0	1.0	1.1
Miscellaneous	2,325.1	3,842.8	3,514.4	1,897.2	4,015.8	-46.0	111.7	0.9	1.7
Expenses (current)	147,572.3	178,255.2	231,923.1	330,884.1	415,788.1	42.7	25.7	100.0	100.0
Operating balance	-85,598.4	-99,418.6	-128,335.8	-130,509.2	-184,657.3	1.7	41.5		
Disposal of non-financial assets	103,182.8	129,030.8	151,413.0	187,294.5	182,797.2	23.7	-2.4	100.0	100.0
Sale of oil and oil products	102,626.4	128,153.9	150,413.3	186,342.4	181,881.2	23.9	-2.4	99.5	99.5
Oil	101,126.4	126,653.9	138,356.3	186,342.4	181,881.2	34.7	-2.4	99.5	99.5
Crude oil	101,126.4	126,653.9	138,356.3	163,044.4	131,922.1	17.8	-19.1	87.1	72.2
Allocation to oil producing and deprived provinces <sup>(1)</sup>	0	0	0	0	6,000.0	θ	θ	0	3.3
Imports of gasoline <sup>(2)</sup>	0	0	10,827.6	0	43,959.1	θ	θ	0	24.0
1.6 percent of value of crude oil production	0	0	0	10,198.0	0	θ	-100.0	5.4	0
Crude oil exports (out of 7.3 percent)	0	0	0	13,100.0	0	θ	-100.0	7.0	0
Fuel oil and oil products	1,500.0	1,500.0	1,229.3	0	0	-100.0	θ	0	0
Receipts from sale of movable and immovable assets	556.4	877.0	999.7	952.1	916.0	-4.8	-3.8	0.5	0.5
Sale of public buildings and establishments	52.1	23.6	80.3	20.6	8.5	-74.4	-58.8	0	0
Sale and cession of lands	138.3	204.1	361.2	325.7	417.5	-9.8	28.2	0.2	0.2
Sale of machinery and equipment	142.7	257.6	171.4	208.6	187.0	21.7	-10.3	0.1	0.1
Sale and disposal of other non-financial assets	223.4	391.7	386.8	397.3	303.0	2.7	-23.7	0.2	0.2
Acquisition of non-financial assets (development expenditures)	54,753.0	73,799.7	72,306.3	117,638.7	145,571.0	62.7	23.7	100.0	100.0
Net disposal of non-financial assets	48,429.8	55,231.1	79,106.7	69,655.9	37,226.2	-11.9	-46.6		
Operating and non-financial balance <sup>(3)</sup>	-37,168.6	-44,187.5	-49,229.2	-60,853.4	-147,431.2	23.6	142.3		
Net disposal of financial assets	37,168.6	44,187.5	49,229.2	60,853.4	147,431.2	23.6	142.3		
Disposal of financial assets	64,806.7	68,324.4	80,693.7	83,320.7	161,061.2	3.3	93.3	100.0	100.0
	17 000 5	76.7	287.5	626.3	673.0	117.9	7.5	0.8	0.4
Foreign financing	17,099.5								
Foreign financing World Bank facilities	247.7	73.3	283.5	622.1	669.2	119.5	7.6	0.7	0.4
						119.5 θ			
World Bank facilities	247.7	73.3	283.5	622.1	669.2		7.6	0.7	0.4

Domestic financing	47,707.1	68,247.7	80,406.3	82,694.4	160,388.2	2.8	94.0	99.2	99.6
Sale of participation papers	2,498.1	7,682.5	12,340.6	6,834.9	4,986.1	-44.6	-27.0	8.2	3.1
Privatization proceeds	8,364.0	2,531.2	2,813.1	1,786.6	818.6	-36.5	-54.2	2.1	0.5
Subject of Note 5, Budget Law for 1383, and									
Note 8, Budget Law for 1384	7,306.7	204.3	0	424.0	0	θ	-100.0	0.5	0
Subject of Article 19, 3 <sup>rd</sup> FYDP Law, and Article 8,									
4 <sup>th</sup> FYDP Law	1,057.3	2,326.9	2,813.1	1,362.6	818.6	-51.6	-39.9	1.6	0.5
Principal of domestic loans	181.7	242.8	223.7	1,616.6	2,184.7		35.1	1.9	1.4
Refunds carried over from previous years	778.0	1,684.3	1,276.8	3,073.0	9,825.7	140.7	219.7	3.7	6.1
OSF utilization	35,876.0	56,106.9	63,752.1	69,383.4	142,573.0	8.8	105.5	83.3	88.5
Subject of Note 21, Budget laws for 1381-83, and									
Note 2, Budget laws for 1384-85	16,626.0	15,900.0	15,787.8	42,289.1	100,320.7	167.9	137.2	50.7	62.2
Repayment of foreign exchange obligations	19,250.0	19,875.0	23,739.0	14,553.5	8,407.6	-38.7	-42.2	17.5	5.2
OSF utilization for imports of gasoline	0	0	0	12,540.8	0	θ	-100.0	15.1	0
Subject of Note 11, Budget Law for 1385									
(expansion of electricity generation capacity									
and financing of the energy sector)	0	0	0	0	1,940.1	θ	θ	0	1.2
Subject of Note 13, Budget Law for 1385									
(development of public transportation)	0	0	0	0	9,421.0	θ	θ	0	5.8
Refurbishing medical and laboratory equipment									
of organizations affiliated to the Ministry of									
Health and Medical Education	0	0	0	0	1,790.0	θ	θ	0	1.1
Increase in capital of Export Guarantee Fund	0	0	0	0	179.0	θ	θ	0	0.1
Completion of semi-finished hospitals	0	0	0	0	358.0	θ	θ	0	0.2
Reinforcement of old schools <sup>(4)</sup>	0	0	0	0	4,836.7	θ	θ	0	3.0
17 development projects <sup>(5)</sup>	0	0	0	0	8,949.9	θ	θ	0	5.6
Deficit financing of universities of medical sciences <sup>(6)</sup>	0	0	0	0	6,370.0	θ	θ	0	4.0
Others	0	20,331.9	24,225.3	0	0	-100.0	θ	0	0
Others	9.3	0	0	0	0	θ	θ	0	0
Acquisition of financial assets	27,638.1	24,136.9	31,464.6	22,467.3	13,630.0	-28.6	-39.3	100.0	100.0
Balance of the government general budget account	27,050.1	24,150.9	51,404.0	22,407.5	15,050.0	-20.0	-57.5	100.0	100.0
(special accounts)	0	0	0	2,366.6	0	θ	-100.0	10.5	0
Repayment of external debts (out of OSF)	19,250.0	19,875.0	23,739.0	14,553.5	8,407.6	-38.7	-42.2	64.8	61.7
Repayment of government indebtedness to insurance	17,200.0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,700.0	. 1,000.0	0,107.0	20.7	12.2	01.0	01.7
and pension funds	7,306.7	204.3	0	3,813.0	0	θ	-100.0	17.0	0
Others	1.081.4	4.057.6	7,725.6	1,734.3	5,222.4	-77.6	201.1	7.7	38.3
0 41010	1,001.4	1,007.0	1,120.0	1,751.5	5,222.1	11.0	201.1	1.1	50.5

Source: Budget laws for 1383-86, Treasury General of the Ministry of Economic Affairs and Finance

(1) According to "amended law of tables 4 and 8, 4<sup>th</sup> FYDP and the second Supplement to Budget Law for 1385 as well as the Law on allocation of 2 percent of crude oil and natural gas exports revenue to oil and gas producing provinces and deprived regions", Rls. 6,000 billion was allocated to development projects of oil and gas producing provinces and deprived regions.

(2) Receipts from subject of Note 12, Budget Law for 1383, and Note 11, Budget Law for 1385.

(3) It is the sum of operating balance and net disposal of non-financial assets.

(4) According to "amended law of Article 1, 4<sup>th</sup> FYDP for reinforcement of old schools" (the first Supplement to Budget Law for 1385), \$609 million (Rls. 5,450.6 billion) was allocated out of the OSF for reinforcement of old schools.

(5) According to "amended law of tables 4 and 8, 4<sup>th</sup> FYDP and the third Supplement to Budget Law for 1385", a sum of \$1 billion (Rls. 8,950 billion) was allocated out of the OSF to 17 development projects.

(6) According to "amended law of tables 4 and 8, 4<sup>th</sup> FYDP and the fourth Supplement to Budget Law for 1385", a sum of Rls. 6,370 billion was allocated to deficit financing of universities of medical sciences and medical care services.

GOVERNMENT BUDGET

COMPARISON OF APPROVED AND PERFORMANCE FIGURES OF THE 1385 BUDGET LAW (excluding special revenues and expenditures)

Table 58 (excluding special revenues and	expenditures)	Approved       Approved       Performan         244,455.3       244,455.3       231,130.8         177,617.3       177,617.3       151,620.9         104,796.8       104,796.8       97,691.3         79,845.8       79,845.8       72,861.3         26,134.0       26,134.0       26,134.0         18,646.0       18,646.0       19,451.3         6,305.0       6,305.0       5,378.3         72,820.5       72,820.5       53,929.6         57,168.5       57,168.5       39,806.3         15,652.0       15,652.0       14,123.3         66,838.1       66,838.1       79,509.9         50,344.5       50,344.5       64,996.2         23,520.6       23,520.6       23,520.6         23,520.6       23,520.6       23,520.6         9,413.0       7,974.1       2,708.5       2,523.3         4,372.0       4,372.0       4,015.8         377,935.2       407,511.9       415,788.1         286,087.6       315,664.3       308,966.1         91,847.6       91,847.6       106,822.0         -133,479.9       -163,056.6				
	Approved	Approved (Amended) <sup>(1)</sup>	Performance	Realization (percent)		
Revenues	244,455.3	244,455.3	231,130.8	94.5		
Taxes	177,617.3	177,617.3	151,620.9	85.4		
Direct	104,796.8	104,796.8	97,691.3	93.2		
Tax on legal entities	79,845.8	79,845.8	72,861.7	91.3		
Tax on oil performance	26,134.0	26,134.0	26,134.0	100.0		
Income tax	18,646.0	18,646.0	19,451.3	104.3		
Wealth tax	6,305.0	6,305.0	5,378.3	85.3		
Indirect	72,820.5	72,820.5	53,929.6	74.1		
Import tax	57,168.5	57,168.5	39,806.3	69.6		
Tax on goods and services	15,652.0	15,652.0	14,123.3	90.2		
Others	66,838.1	66,838.1	79,509.9	119.0		
Government ownership	50,344.5	50,344.5	64,996.2	129.1		
Provisional dividend of government share in value of crude oil production	23,520.6	23,520.6	23,520.6	100.0		
Services and sale of goods	9,413.0	9,413.0	7,974.1	84.7		
Fines and penalties	2,708.5	2,708.5	2,523.8	93.2		
Miscellaneous	4,372.0	4,372.0	4,015.8	91.9		
Expenses (current) <sup>(2)</sup>	377,935.2	407,511.9	415,788.1	102.0		
Expenses-national	286,087.6	315,664.3	308,966.1	97.9		
Expenses-provincial	91,847.6	91,847.6	106,822.0	116.3		
Operating balance	-133,479.9	-163,056.6	-184,657.3	113.2		
Disposal of non-financial assets	154,878.2	183,253.2	182,797.2	99.8		
Sale of oil	151,801.0	180,176.0	181,881.2	100.9		
Crude oil	129,426.0	129,426.0	131,922.1	101.9		
Allocation of 2 percent of oil and gas export revenues to oil producing and deprived provinces						
(the second Supplement to Budget Law for 1385) <sup>(3)</sup>	0	6,000.0	6,000.0	100.0		
Receipts from subject of Note 11 (imports of gasoline) <sup>(4)</sup>	22,375.0	44,750.0	43,959.1	98.2		
Receipts from sale of movable and immovable assets	3,077.2	3,077.2	916.0	29.8		
Acquisition of non-financial assets (development expenditures)	156,551.4	176,120.2	145,571.0	82.7		
Acquisition of non-financial assets-national	120,329.0	139,897.8	116,432.3	83.2		
Acquisition of non-financial assets-provincial	36,222.4	36,222.4	29,138.7	80.4		
Net disposal of non-financial assets	-1,673.2	7,133.0	37,226.2	521.9		
Operating and non-financial balance	-135,153.1	-155,923.6	-147,431.2	94.6		
Net disposal of financial assets	135,153.1	155,923.6	147,431.2	94.6		

Disposal of financial assets	149,237.5	170,008.0	161,061.2	94.7
Foreign financing	4,983.1	4,983.1	673.0	13.5
World Bank facilities	3,852.5	3,852.5	669.2	17.4
Other banks and foreign financing	1,126.9	1,126.9	0	0
Principal of government loans abroad	3.8	3.8	3.8	101.4
Domestic financing	144,254.4	165,024.9	160,388.2	97.2
Sale of participation papers	8,400.0	8,400.0	4,986.1	59.4
Privatization proceeds	7,400.0	7,400.0	818.6	11.1
Principal of domestic loans	738.1	738.1	2,184.7	296.0
Principal of domestic loans-subject of Article 32, Plan and Budget Law	538.1	538.1	2,184.7	406.0
Principal of domestic loans extended to water and electricity companies-subject of Article 32, Plan and Budget Law	200.0	200.0	0	0
Refunds carried over from previous years	5,300.0	5,300.0	9,825.7	185.4
OSF utilization	122,416.3	143,186.8	142,573.0	99.6
Subject of Note 2, Budget Law for 1385	100,320.7	100,320.7	100,320.7	100.0
Repayment of foreign exchange obligations	8,407.6	8,407.6	8,407.6	100.0
Subject of Note 11, Budget Law for 1385 (expansion of electricity generation capacity and financing of the energy sector)	1,940.0	1,940.0	1,940.1	100.0
Subject of Note 13, Budget Law for 1385 (development of public transportation)	9,421.0	9,421.0	9,421.0	100.0
Refurbishing medical and laboratory equipment of organizations affiliated to the Ministry of Health and Medical Education	1,790.0	1,790.0	1,790.0	100.0
Increase in the capital of Export Guarantee Fund	179.0	179.0	179.0	100.0
Completion of semi-finished hospitals	358.0	358.0	358.0	100.0
Reinforcement of old schools (the first Supplement to Budget Law for 1385) <sup>(5)</sup>	0	5,450.6	4,836.7	88.7
17 development projects (the third Supplement to Budget Law for 1385) <sup>(6)</sup>	0	8,950.0	8,949.9	100.0
Deficit financing of universities of medical sciences (the fourth Supplement to Budget Law for 1385) <sup>(7)</sup>	0	6,370.0	6,370.0	100.0
cquisition of financial assets	14,084.4	14,084.4	13,630.0	96.8
Repayment of external debts (out of OSF)	8,407.6	8,407.6	8,407.6	100.0
Others	5,676.8	5,676.8	5,222.4	92.0

Source: Treasury General of the Ministry of Economic Affairs and Finance, and Budget Law for 1385

(1) Approved figures are revised according to the first, second, third and fourth Supplements to Budget Law for 1385.

(2) Excess of expenses compared to approved credit is based on the "amended law of Budget Law for 1385".

(3) According to "amended law of tables 4 and 8, 4<sup>th</sup> FYDP and the second Supplement to Budget Law for 1385 as well as the Law on allocation of 2 percent of crude oil and natural gas exports revenue to oil and gas producing provinces and deprived regions", Rls. 6 trillion was allocated to development projects of oil and gas producing provinces and deprived regions.

(4) According to "amended law of tables 4 and 8, 4<sup>th</sup> FYDP and the third Supplement to Budget Law for 1385", approved figure for imports of gasoline was revised to Rls. 44,750 billion.

(5) According to "amended law of Article 1, 4<sup>th</sup> FYDP for reinforcement of old schools" (the first Supplement to Budget Law for 1385), \$609 million (Rls. 5,450.6 billion) was allocated out of the OSF for reinforcement of old schools.

(6) According to the "amended law of tables 4 and 8, 4<sup>th</sup> FYDP and the third Supplement to Budget Law for 1385", a sum of \$1 billion (Rls. 8,950 billion) out of the OSF was allocated to 17 development projects.

(7) According to "amended law of tables 4 and 8, 4<sup>th</sup> FYDP and the fourth Supplement to Budget Law for 1385", a sum of Rls. 6,370 billion was allocated to deficit financing of universities of medical sciences and medical care services.

Table 59

#### **OTHER GOVERNMENT REVENUES**

(excluding special revenues and expenditures and the figure for transparency in price (subsidy) of energy bearers) (billion rials) Share (percent)<sup>(1)</sup> Percentage change 1381 1382 1383 1384 1385 1384 1385 1384 1385 Revenues received from government ownership 4.029.9 3.643.4 8.033.1 52.196.2 64.996.2 24.5 79.3 81.7 Public corporations' dividend (2)(3) 270.4 946.8 7,085.2 51,344.7 64,750.2 26.1 78.0 81.4 Provisional dividend of government share in value 0 0 θ -18.0 29.6 of crude oil production 0 28,682.0 23.520.6 43.6 Receipts from rent 14.3 24.1 41.7 61.1 46.3 -48.2 0.1 31.6 \* Return on government loans abroad 0 0.7 1.2 0.5 0.9 -58.8 86.2 \* \* Other revenues received from government ownership 3,745.2 2,671.7 904.9 790.0 213.4 -12.7 -73.0 1.2 0.3 Revenues received from services and sale of goods 5.023.9 5.794.3 9.638.8 14.7 10.0 4,130.7 7.974.1 66.4 -17.3 Services 3,956.2 4,772.8 5,496.7 9,547.0 7,878.5 73.7 -17.5 14.5 9.9 Judicial and notary 1,713.4 2,622.1 3,020.5 3,082.8 3,550.6 2.1 15.2 4.7 4.5 Military services (4) 205.0 390.3 379.7 885.2 420.2 133.2 -52.5 1.3 0.5 Educational and cultural 145.0 205.9 267.9 238.6 252.4 -11.0 5.8 0.4 0.3 Agricultural and industrial 692.3 1.2 1.1 505.6 674.6 764.8 843.3 10.5 10.3 Others<sup>(3)</sup> 3.5 1.387.3 880.0 1,136.3 4,575.7 2,812.1 302.7 -38.5 7.0 Sale of goods 174.5 251.1 297.6 91.8 95.6 -69.2 4.1 0.1 0.1 **Receipts from fines and penalties** 901.7 1,227.5 1,824.4 2,068.3 2,523.8 13.4 22.0 3.1 3.2 2.2 Traffic offences 365.7 457.1 1,235.8 1.605.6 1.767.3 29.9 10.1 2.4 Fines and penalties subject of Labor Act, illegal residence, etc. 201.6 350.1 191.0 25.6 32.9 -86.6 28.3 \* \* 271.4 257.7 Combating drugs 263.4 313.1 320.0 -5.1 24.2 0.4 0.4 Others 71.0 107.2 126.2 179.4 403.6 42.1 125.0 0.3 0.5 **Miscellaneous revenues** 1.897.2 2.9 5.1 2,325.1 3.842.8 3,514.4 4.015.8 -46.0 111.7 Iran's Customs Administration 143.3 163.2 245.2 θ θ •• •• •• •• Consumers and Producers Protection Organization (Note 5) 695.3 428.9 181.1 θ θ •• •• •• •• Receipts from co-ownership of lands 0 0 0 θ 1.0 26.0 \* \* Receipts from implementation of roads and railway θ safety projects 0 0 0 1.5 60.7 \* 0.1 3.250.7 3.088.2 1,894.7 3,929.1 -38.6 107.4 2.9 4.9 Others 1,486.6 Total 13.737.6 65.800.5 79,509.9 243.3 11.387.4 19.166.2 20.8 100.0 100.0

Source: Budget laws for 1383-86, Treasury General of the Ministry of Economic Affairs and Finance

(1) Components may not sum to total because of rounding.

(2) In 1384 and 1385, it includes "provisional dividend of government share in value of crude oil production".

(3) In 1383, to balance sources and uses, the dividend of public corporations was considered at Rls. 7,085,2 billion and revenues received from other services, Rls. 1,136,3 billion (according to the report of the Treasury General of the Ministry of Economic Affairs and Finance in 1383).

(4) Includes exit duty charges and issuance of passport and driving license.

Table 60SUBSIDY P	AID ON GO	ODS AND SE	RVICES <sup>(1)</sup>			(billion rials		
						13	85	
Subsidy on	1381	1382	1383	1384	1385	Percentage change	Share of total	
Chemical fertilizers	555.0	560.9	650.0	7,025.1	6,950.0	-1.1	12.1	
Wheat	10,060.5	11,788.1	14,048.8	24,577.8	25,870.0	5.3	44.9	
Cheese	196.9	357.5	514.3	249.4	0	-100.0	0	
Milk	468.4	922.5	1,743.2	3,037.4	3,617.9	19.1	6.3	
Rice, oil, sugar and cube sugar	4.5	806.3	3,622.9	5,765.8	5,599.8	-2.9	9.7	
Meat	298.5	415.0	504.0	0	0	θ	0	
Foodstuff for armed forces	100.0	110.0	121.0	0	0	θ	0	
Livestock drugs and vaccines	21.1	17.0	38.6	490.0	400.0	-18.4	0.7	
Freight charges of rural rationed goods	185.4	301.0	320.0	70.0	90.3	29.0	0.2	
Support for book publishing	45.0	49.5	54.0	61.0	66.0	8.2	0.1	
Detergents <sup>(2)</sup>	61.0	214.1	318.3	1,324.5	1,444.7	9.1	2.5	
Paper	0	121.5	479.1	475.8	485.6	2.0	0.8	
Pesticides and seeds	72.5	89.1	100.0	769.7	790.0	2.6	1.4	
Medicine, powdered milk and hygienic products	201.7	2,440.0	2,261.6	2,244.0	2,244.0	0	3.9	
Rice, oil, tea, cheese, poultry and allowance to theologians <sup>(3)</sup>	279.0	60.7	100.0	0	0	θ	0	
Tuba Project	228.0	384.0	346.0	0	0	θ	0	
Note 5 of Budget Law for 1380 and 1381 and Article 46 of 3 <sup>rd</sup> FYDP Law <sup>(4)</sup>	354.9	498.3	656.3	0	0	θ	0	
Differential of the cost price and the determined price <sup>(5)</sup>	0	0	0	952.0	1,221.5	28.3	2.1	
Financing the differential of buying and selling price to regulate the market <sup>(6)</sup>	0	0	0	2,974.8	2,849.6	-4.2	4.9	
Foodstuffs for deprived and vulnerable households (7)					3,680.4	θ	6.4	
Others	20.0	187.3	1,660.2	1,823.2	2,321.8	27.3	4.0	
Total	13,152.4	19,322.8	27,538.4	51,840.4	57,631.4	11.2	100.0	

Source: Ministry of Economic Affairs and Finance, and Consumers and Producers Protection Organization

(1) Excludes the figure paid for exchange rate differential of subsidized goods. The mentioned figure during 1381-85 was Rls. 23,575.3, 13,718.3, 13,989.7, 1,147.1 and 855.9 billion.

(2) In 1385, Rls. 173.3 billion out of differential of kerosene and benzene in addition to Rls. 1,271.4 billion (subject of budgetary No. 503028, Budget Law for 1385), was paid as subsidy on detergents.

(3) In 1381, it was paid out of Note 5.

(4) Subsidy paid on basic goods and services (budgetary Nos. 503019 and 503021) excludes subsidy paid out of Note 5, Budget laws for 1380 and 1381, and Article 46 of the 3<sup>rd</sup> FYDP Law.

(5) Subject of Article 39, 4th FYDP Law (Note 15, Budget laws for 1384 and 1385)

(6) The subsidy on this paragraph (Note 15, Budget laws for 1384 and 1385) was paid by the Ministry of Commerce.

(7) It is the subsidy subject of Note 15, Budget Law for 1385, paid as 30 percent of total subsidy on basic goods (budgetary No. 503659) to low-income households, women as heads of the household, and those covered by Imam Khomeini Relief Committee and State Welfare Organization. Previous annual budget laws followed the same policy; however, their performance figures are not available.

Table 61		BALA	NCE OF PAYME	INTS		(million dollar		
	1381	1382	1383	1384	1385	Percentage change		
Current account balance	3,585	816	1,442	16,637	20,402	22.6		
Trade balance	6,201	4,430	5,653	21,281	26,035	22.3		
Exports	28,237	33,991	43,852	64,366	76,055	18.2		
Oil and gas	22,966	27,355	36,315	53,820	62,011	15.2		
Non-oil	5,271	6,636	7,537	10,546	14,044	33.2		
Imports	22,036	29,561	38,199	43,085	50,020	16.1		
Services	-3,503	-4,535	-5,011	-5,379	-6,146	14.3		
Receipts	5,025	6,249	6,905	7,724	8,554	10.8		
Freight and insurance	1,316	1,704	2,051	2,196	2,475	12.7		
Passenger services	250	233	261	295	308	4.5		
Travel	1,357	1,033	1,044	1,069	1,452	35.9		
Investment income	653	781	918	1,260	1,841	46.1		
Other public services	632	1,099	1,128	1,297	1,048	-19.2		
Other private services	817	1,399	1,503	1,607	1,430	-11.0		
Payments	8,528	10,784	11,916	13,103	14,700	12.2		
Freight and insurance	434	756	876	1,240	1,815	46.3		
Passenger services	240	278	309	358	452	26.2		
Travel	3,750	3,842	4,093	4,202	5,315	26.5		
Investment expenditure	1,082	1,046	1,129	1,169	1,443	23.4		
Other public services	2,065	3,306	3,706	4,237	3,851	-9.1		
Other private services	957	1,556	1,803	1,897	1,824	-3.8		
Transfers (net)	887	921	800	735	513	-30.1		
Public	36	4	4	5	-74	θ		
Private	851	917	796	730	587	-19.6		
Capital account (net)	2,534	4,476	7,388	-184	-4,383	٥		
Long-term	3,329	2,045	1,659	990	35	-96.5		
Public	3,079	1,545	1,262	658	-181	θ		
Liabilities	3,081	1,548	1,265	661	-172	θ		
Assets	-2	-2	-2	-3	-9	225.9		
Others <sup>(1)</sup>	250	500	396	332	216	-35.0		
Foreign investment <sup>(2)</sup>	105	392	283	366	468	28.0		
Short-term	-796	2,431	5,730	-1,174	-4,418	276.3		
Public	-64	-2	89	-173	-31	-81.9		
Banks and others	-732	2,433	5,640	-1,001	-4,387	338.1		
Changes of exchange rate	-210	-506	1,213	-1,000	3,102			
Errors and omissions	-1,241	-1,077	-1,312	-1,879	-4,634	146.7		
Overall balance	/		/-		,			
(change in international reserves)	4,877	4,216	7,518	14,574	11,384	-21.9		

(1) Data on buy-back contracts are not included in net investment abroad and foreign investment in Iran.

(2) It only includes foreign investment done according to the Foreign Investment Promotion and Protection Act.

Table 62		VALU	E OF EX	PORTS <sup>(1)</sup>		(million				
						Percentage	e change	Share (p	ercent)	
	1381	1382	1383	1384	1385	1384	1385	1384	1385	
Agricultural and traditional goods	1,723	2,075	1,892	2,545	3,012	34.5	18.4	24.3	23.2	
Fresh and dried fruits	617	830	718	1,198	1,571	66.9	31.1	11.4	15.0	
Pistachio	498	668	548	817	1,073	49.1	31.3	7.8	10.2	
Grapes and raisins	76	95	112	119	142	6.2	19.4	1.1	1.4	
Dates	30	35	38	77	95	102.1	23.1	0.7	0.9	
Apple	13	32	20	69	81	240.2	17.4	0.7	0.8	
Handwoven carpets	514	539	489	466	413	-4.6	-11.4	4.5	3.9	
Live animals	3	5	20	154	26		-82.8	1.5	0.3	
Vegetables and plants	103	95	88	141	261	59.6	85.1	1.3	2.5	
Saffron	59	71	95	95	76	0.5	-20.5	0.9	0.7	
All kinds of hide and leather	82	89	91	94	106	2.7	13.3	0.9	1.0	
Casings	28	49	53	66	74	24.3	11.5	0.6	0.7	
Others	318	397	338	330	485	-2.3	46.7	3.2	4.6	
Metallic mineral ores	32	46	96	170	321	77.6	88.9	1.6	2.5	
Industrial goods	2,853	3,851	4,860	7,760	9,664	59.7	24.5	74.1	74.4	
Oil and gas products	503	888	1,056	1,924	2,237	82.2	16.3	18.4	17.2	
Petroleum gas and other petroleum hydrocarbons	280	379	409	1,044	1,337	155.2	28.1	10.0	10.3	
Naphthalene and other aromatic hydrocarbons	55	103	199	311	331	56.5	6.6	3.0	2.6	
Light oils and products thereof	38	126	263	279	293	5.7	5.3	2.7	2.3	
Cast iron, iron, steel and their articles	350	299	926	1,122	1,327	21.2	18.3	10.7	10.2	
Organic chemicals	196	252	372	776	694	108.5	-10.7	7.4	5.3	
Cyclic hydrocarbons (benzene, xylene, toluene, etc.)	112	150	232	358	239	54.3	-33.3	3.4	1.8	
Methanol (methyl alcohol) and ethylene glycol	8	4	31	235	195		-16.9	2.2	1.5	
Aluminum, copper, zinc and articles thereof	206	241	332	482	840	45.3	74.2	4.6	6.5	
Plastic materials and their products	163	157	202	438	852	116.9	94.5	4.2	6.6	
Soil and stone, cement, plaster, stone and ceramic products	172	247	245	427	390	74.4	-8.7	4.1	3.0	
Ready-made clothes, tricot and all kinds of fabric	215	268	184	235	209	27.6	-11.2	2.2	1.6	
Transportation vehicles and their spare parts	69	99	155	235	345	51.7	47.0	2.2	2.7	
Inorganic chemicals	91	105	154	210	270	36.0	28.8	2.0	2.1	
Metallic oxides and hydroxides	30	11	30	78	94	157.8	20.1	0.7	0.7	
Ammonia	30	36	58	66	120	13.5	82.2	0.6	0.9	
All kinds of sulphur	18	37	39	39	30	0.3	-23.7	0.4	0.2	
Machine-made carpets and other kinds of carpeting	93	146	127	182	158	43.1	-13.0	1.7	1.2	
Ornaments and jewelry	1	29	60	137	80	126.8	-41.8	1.3	0.6	
Soaps and other detergents	58	54	57	89	117	55.7	31.8	0.8	0.9	
Footwear	71	94	47	81	84	73.9	3.1	0.8	0.6	
Others	666	972	943	1.422	2,062	50.8	45.0	13.6	15.9	
Total	4,608	5,972	6,847	10,474	12,997	53.0	24.1	100.0	100.0	

Source: Islamic Republic of Iran's Customs Administration

(1) Excludes the value of electricity export and the exports of National Iranian Oil Company (NIOC) and National Iranian Gas Company (NIGC).

Table 63			(excluding oil	, gas, electricity	y and oil produ	icts)			(million dollars
						Percenta	ge change	Share	(percent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Iraq	218	589	719	1,224	1,792	70.3	46.4	11.7	13.8
U.A.E.	754	916	1,226	1,545	1,728	26.0	11.9	14.7	13.3
People's Republic of China	198	232	266	529	1,053	98.7	99.0	5.1	8.1
India	189	296	473	764	837	61.5	9.6	7.3	6.4
Japan	237	360	343	539	664	57.1	23.3	5.1	5.1
Italy	157	170	309	246	645	-20.5	162.6	2.3	5.0
Afghanistan	150	260	222	497	515	123.9	3.5	4.7	4.0
Germany	289	347	326	356	359	9.2	0.7	3.4	2.8
Saudi Arabia	93	128	236	257	351	8.6	36.8	2.5	2.7
Azerbaijan	250	307	256	331	343	29.1	3.8	3.2	2.6
Turkey	103	111	128	205	326	60.2	59.3	2.0	2.5
Pakistan	142	138	132	295	307	122.5	4.2	2.8	2.4
Russia	73	95	144	183	289	27.3	57.4	1.8	2.2
Kuwait	135	126	179	453	279	153.5	-38.5	4.3	2.1
South Korea	20	46	132	141	231	6.4	63.8	1.3	1.8
Hong Kong	64	72	111	231	219	107.1	-5.0	2.2	1.7
Syria	63	71	116	186	204	60.9	9.5	1.8	1.6
Belgium	27	29	139	70	182	-49.4	157.9	0.7	1.4
Spain	99	101	160	144	161	-9.8	11.5	1.4	1.2
Armenia	62	101	149	163	149	9.0	-8.3	1.6	1.1
Turkmenistan	88	136	94	141	144	49.9	1.9	1.4	1.1
Tajikistan	61	78	72	110	129	52.1	17.5	1.0	1.0
Taiwan	61	75	97	96	126	-0.3	30.5	0.9	1.0
U.S.A.	132	138	100	105	109	4.6	4.2	1.0	0.8
Vietnam	18	18	14	23	105	63.0	350.4	0.2	0.8
Others	926	1,035	702	1,642	1,752	133.7	6.7	15.7	13.5
Total	4,608	5,972	6,847	10,474	12,997	53.0	24.1	100.0	100.0

Source: Foreign Trade Statistics

Table 64

## DISTRIBUTION OF EXPORTS BY GROUP OF COUNTRIES

(million dollars)

						Percentag	e change	Share (p	ercent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
European Union (EU)	701	817	1,162	1,282	1,703	10.3	32.9	12.2	13.1
Economic and Social Commission for									
Asia and the Pacific (ESCAP)	1,933	2,408	2,674	4,325	5,275	61.8	22.0	41.3	40.6
Economic Cooperation Organization (ECO)	937	1,183	1,041	1,736	1,951	66.7	12.4	16.6	15.0
Organization of the Petroleum Exporting Countries (OPEC)	1,311	1,859	2,500	3,694	4,397	47.7	19.0	35.3	33.8
Asian Clearing Union (ACU)	354	511	635	1,083	1,179	70.7	8.9	10.3	9.1

Source: Foreign Trade Statistics

Table 65	ble 65 DISTRIBUTION OF EXPORTS BY CONTINENTS										
						Percentag	e change	Share (p	ercent)		
	1381	1382	1383	1384	1385	1384	1385	1384	1385		
America	187	201	184	179	267	-2.9	49.2	1.7	2.1		
Europe	968	1,117	1,513	1,786	2,451	18.0	37.3	17.0	18.9		
Asia	3,317	4,509	4,983	8,348	9,961	67.5	19.3	79.7	76.6		
Africa	122	127	146	142	296	-2.5	107.9	1.4	2.3		
Oceania	14	19	22	20	23	-6.8	11.3	0.2	0.2		
Total exports	4,608	5,972	6,847	10,474	12,997	53.0	24.1	100.0	100.0		

Source: Foreign Trade Statistics

Table 66		COMP	OSITION OF	F IMPORTS	BY USE <sup>(1)</sup>			(million dollar	
						Percentag	ge change	Share (	percent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Raw materials and intermediate goods	15,756	18,520	23,733	25,423	27,334	7.1	7.5	64.8	65.5
Agriculture	544	661	1,064	833	1,249	-21.7	50.0	2.1	3.0
Oil and gas	20	25	23	21	28	-8.6	32.1	0.1	0.1
Manufacturing and mining	12,838	15,318	19,763	21,203	22,074	7.3	4.1	54.0	52.9
Manufacturing	12,269	14,411	18,660	19,477	20,345	4.4	4.5	49.6	48.8
Mining	7	11	9	10	11	3.1	14.2	*	*
Water, electricity and gas	140	80	92	247	178	167.8	-28.0	0.6	0.4
Construction	422	815	1,001	1,469	1,540	46.7	4.8	3.7	3.7
Services	2,354	2,517	2,883	3,366	3,983	16.7	18.3	8.6	9.5
Transportation	19	25	31	35	41	13.0	15.4	0.1	0.1
Communications	16	23	61	38	42	-38.3	10.0	0.1	0.1
Others	2,320	2,468	2,791	3,293	3,900	18.0	18.4	8.4	9.3
Capital goods	4,380	5,563	8,120	9,221	8,226	13.6	-10.8	23.5	19.7
Agriculture	67	109	109	191	321	75.0	67.5	0.5	0.8
Oil and gas	148	158	112	212	112	89.0	-47.2	0.5	0.3
Manufacturing and mining	2,623	3,352	4,854	5,226	4,699	7.7	-10.1	13.3	11.3
Manufacturing	2,323	2,693	3,913	4,154	3,559	6.1	-14.3	10.6	8.5
Mining	76	173	240	236	285	-2.0	20.8	0.6	0.7
Water, electricity and gas	129	212	332	322	286	-2.9	-11.2	0.8	0.7
Construction	95	274	368	514	569	39.7	10.7	1.3	1.4
Services	1,542	1,944	3,045	3,592	3,094	18.0	-13.9	9.2	7.4
Transportation	391	455	1,078	1,187	601	10.1	-49.3	3.0	1.4
Communications	222	391	507	766	811	51.1	5.8	2.0	1.9
Others	929	1,097	1,459	1,639	1,682	12.3	2.7	4.2	4.0
Consumer goods	2,139	2,515	3,536	4,603	6,163	30.2	33.9	11.7	14.8
Total	22,275	26,598	35,389	39,248	41,723	10.9	6.3	100.0	100.0

Source: Foreign Trade Statistics

(1) Breakdown is based on the instructions prepared by the CBI.

## VALUE OF IMPORTS ACCORDING TO INTERNATIONAL CLASSIFICATION OF GOODS

(million dollars)

						Percentage	e change	Share (p	ercent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
Foodstuffs and live animals	1,522	1,419	1,733	1,791	3,243	3.3	81.0	4.6	7.8
Dairy products and eggs	66	85	100	124	141	23.6	13.8	0.3	0.3
Grains and their derivatives	899	785	875	909	1,189	3.9	30.8	2.3	2.8
Sugar, its derivatives and honey	161	65	45	204	1,026	351.3	403.0	0.5	2.5
Coffee, tea, cocoa, spices, etc.	21	26	95	114	112	19.7	-1.3	0.3	0.3
Fruits and vegetables	68	104	112	206	305	84.7	47.7	0.5	0.7
Others	307	354	506	235	470	-53.7	100.4	0.6	1.1
Beverages and tobacco	138	287	323	437	525	35.1	20.3	1.1	1.3
Raw non-edible products (excluding petroleum fuels)	742	1,081	1,494	1,289	1,572	-13.7	21.9	3.3	3.8
Raw caoutchouc	89	116	179	160	236	-11.1	48.2	0.4	0.6
Textile fibers unlisted	214	274	433	352	536	-18.7	52.3	0.9	1.3
Various raw fertilizers and minerals	60	81	78	103	105	32.5	2.2	0.3	0.3
Others	379	610	804	675	694	-16.0	2.9	1.7	1.7
Mineral products, fuels, industrial oils and grease	1,067	1,319	3,044	4,198	5,356	37.9	27.6	10.7	12.8
Vegetable and animal shortenings	489	675	618	646	693	4.4	7.4	1.6	1.7
Vegetable shortenings	477	668	613	638	687	3.9	7.8	1.6	1.6
Others	11	7	5	8	6	65.8	-27.7	*	*
Chemicals	2,580	3,391	4,208	4,191	4,850	-0.4	15.7	10.7	11.6
Chemicals and their compounds	642	835	944	921	1,155	-2.5	25.5	2.3	2.8
Materials for paints, dyes and tanning	171	205	234	235	258	0.6	9.7	0.6	0.6
Medical and pharmaceutical products	543	674	707	738	878	4.4	19.0	1.9	2.1
Plastic, cellulose and artificial resins	597	992	1,317	1,361	1,398	3.3	2.7	3.5	3.3
Other unlisted chemical products	452	459	496	448	463	-9.7	3.3	1.1	1.1
Others	175	226	510	489	698	-4.1	42.9	1.2	1.7
Goods classified according to their compositions	3,220	5,445	7,182	8,266	8,876	15.1	7.4	21.1	21.3
Paper, cardboard and their derivatives	395	470	629	669	819	6.4	22.4	1.7	2.0
Various textile yarns and related products	255	354	423	445	450	5.3	1.1	1.1	1.1
Non-metallic mineral products	200	271	346	402	404	16.4	0.3	1.0	1.0
Iron and steel	1,738	3,315	4,609	5,412	5,887	17.4	8.8	13.8	14.1
Others	633	1,034	1,176	1,337	1,316	13.8	-1.6	3.4	3.2
Machinery and transportation vehicles	10,221	12,005	15,825	17,217	15,017	8.8	-12.8	43.9	36.0
Non-electrical machinery	4,928	6,346	8,565	9,228	7,923	7.7	-14.1	23.5	19.0
Electrical machinery, tools and appliances	1,808	2,373	2,936	2,876	3,271	-2.1	13.8	7.3	7.8
Transportation vehicles	3,484	3,285	4,324	5,113	3,822	18.2	-25.3	13.0	9.2
Miscellaneous finished products	716	900	<b>913</b>	1,142	1,119	25.1	-2.0	2.9	2.7
Scientific and professional tools	461	579	608	709	713	16.6	0.6	1.8	1.7
Artificial goods unlisted elsewhere	240	290	236	354	347	50.1	-1.9	0.9	0.8
Others	15	31	69	80	59	14.5	-26.1	0.2	0.1
Goods not classified according to their use	1,581	75	48	70	471	44.9		0.2	1.1
Total	22,275	26,597	35,389	39,248	41,723	10.9	6.3	100.0	100.0
Total adjusted imports <sup>(1)</sup>	21,761	26,597	35,389	39,248	41,723	10.9	6.3		

Source: Foreign Trade Statistics

(1) In calculating imports (adjusted) in previous years, order registration fee received from import of goods was deducted from the value of imports. Due to omission of order registration fee in 1382, adjusted and total imports have become equal since 1382 onwards.

Table 67

Table 68		DIST	RIBUTION	OF IMPOR	TS BY COUN	TRIES		(million doll		
						Percentag	ge change	Share (	percent)	
	1381	1382	1383	1384	1385	1384	1385	1384	1385	
U.A.E.	2,152	3,536	6,093	7,683	9,349	26.1	21.7	19.6	22.4	
Germany	3,777	3,042	4,481	5,165	5,076	15.3	-1.7	13.2	12.2	
China	1,046	1,541	2,062	2,204	2,753	6.9	24.9	5.6	6.6	
Switzerland	1,989	866	1,441	1,274	2,289	-11.6	79.8	3.2	5.5	
France	1,318	2,262	2,585	2,680	2,192	3.7	-18.2	6.8	5.3	
South Korea	894	1,315	1,871	2,136	1,949	14.1	-8.7	5.4	4.7	
Italy	1,389	1,677	2,432	2,361	1,717	-2.9	-27.3	6.0	4.1	
India	717	883	1,221	1,115	1,440	-8.7	29.2	2.8	3.5	
England	769	888	1,030	983	1,440	-4.5	46.4	2.5	3.5	
Japan	714	997	951	1,311	917	37.9	-30.0	3.3	2.2	
The Netherlands	308	420	531	929	915	75.2	-1.6	2.4	2.2	
Turkey	369	518	724	867	890	19.8	2.6	2.2	2.1	
Austria	252	345	648	712	800	9.8	12.4	1.8	1.9	
Brazil	843	833	729	818	787	12.3	-3.8	2.1	1.9	
Russia	874	1,098	868	1,070	708	23.3	-33.8	2.7	1.7	
Belgium	396	517	724	712	665	-1.7	-6.6	1.8	1.6	
Saudi Arabia	335	345	273	243	596	-10.8	145.2	0.6	1.4	
Sweden	350	674	1,046	1,016	571	-2.9	-43.8	2.6	1.4	
Singapore	321	443	600	463	401	-22.8	-13.3	1.2	1.0	
Spain	300	340	353	367	394	3.9	7.5	0.9	0.9	
Taiwan	179	252	301	338	390	12.2	15.4	0.9	0.9	
Malaysia	195	270	299	328	368	9.9	12.1	0.8	0.9	
Turkmenistan	19	53	169	153	287	-9.3	87.4	0.4	0.7	
Australia	357	205	123	147	286	19.0	94.9	0.4	0.7	
Kazakhstan	262	285	230	255	280	10.7	9.9	0.7	0.7	
Ukraine	195	333	320	482	141	50.8	-70.9	1.2	0.3	
Others	1,955	2,659	3,283	3,434	4,121	4.6	20.0	8.7	9.9	
Total	22,275	26,598	35,389	39,248	41,723	10.9	6.3	100.0	100.0	
Adjusted imports	21,761	26,598	35,389	39,248	41,723	10.9	6.3			

Source: Foreign Trade Statistics

Table 69       DISTRIBUTION OF IMPORTS BY GROUP OF COUNTRIES									
						Percentag	ge change	Share (percent)	
	1381	1382	1383	1384	1385	1384	1385	1384	1385
European Union (EU)	9,097	10,837	14,649	15,752	14,534	7.5	-7.7	40.1	34.8
Economic and Social Commission for Asia and the Pacific (ESCAP)	6,829	7,863	9,283	10,093	10,659	8.7	5.6	25.7	25.5
Economic Cooperation Organization (ECO)	838	1,159	1,518	1,730	2,124	13.9	22.8	4.4	5.1
Organization of the Petroleum Exporting Countries (OPEC)	2,647	4,181	6,736	8,158	10,390	21.1	27.4	20.8	24.9
Asian Clearing Union (ACU)	855	1,306	1,380	1,329	1,168	-3.7	-12.1	3.4	2.8

Source: Foreign Trade Statistics

Table 70	I	DISTRIBUTI	ON OF IMP	ORTS BY CC	ONTINENTS				(million dollars)
						Percentage	e change	Share (p	percent)
	1381	1382	1383	1384	1385	1384	1385	1384	1385
America	1,356	1,285	1,178	1,228	1,217	4.2	-0.8	3.1	2.9
Europe	12,773	13,784	18,180	19,767	18,738	8.7	-5.2	50.4	44.9
Asia	7,619	11,143	15,701	17,845	21,098	13.7	18.2	45.5	50.6
Africa	136	152	153	217	307	41.6	41.8	0.6	0.7
Oceania	391	235	176	191	362	8.7	89.3	0.5	0.9
Value of imports	22,275	26,598	35,389	39,248	41,723	10.9	6.3	100.0	100.0
Adjusted imports	21,761	26,598	35,389	39,248	41,723	10.9	6.3		

Source: Foreign Trade Statistics

INTERBANK MARKET TRANSACTIONS BY MAIN AND SECONDARY MARKETS Table 71 (million dollars) Percentage change 1382 1384 1383 1385 Selling Selling Buying Selling Buying Buying Selling Selling Buying Buying 11,363 Main market 12,926 12,926 11,363 13,871 13,871 16,199 16,199 16.8 16.8 219 14,848 15.2 11,603 Central Bank 527 10,001 361 12,893 675 87.1 12,399 1,323 1,351 Banks 11,145 1,362 13,510 978 15,523 14.9 38.2 **11,329** 107 Secondary market 15,659 11,630 11,630 11,329 15,659 18,321 18,321 17.0 17.0 8,957 7,336 4,294 49 11,473 -62.7 53.9 Central Bank 17,654 63 18 Banks 11,566 11,222 2,372 15,610 4,186 18,302 667 17.2 -84.1 **24,555** 18,939 22,692 29,530 34,520 34,520 16.9 Total 24,555 22,692 29,530 16.9 Central Bank 590 326 18,958 410 24,366 694 32,502 69.2 33.4 Banks 23,965 5,616 22,366 3,735 29,119 5,164 33,825 2,017 16.2 -60.9

#### SUMMARY OF THE ASSETS AND LIABILITIES OF THE BANKING SYSTEM <sup>(1)</sup>

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(hi	llion	rial	c )
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1 able 72	01 1112 2			(billion rials			
			Year-end balanc	e		Percentage	change
	1381	1382	1383	1384	1385	1384	1385
Assets							
Foreign assets	236,073.7	294,009.1	592,646.9	770,170.4	928,552.5	30.0	20.6
Claims on public sector	206,216.9	221,900.6	235,940.9	235,607.7	256,219.8	-0.1	8.7
Government	128,938.5	143,031.2	148,723.7	135,794.5	160,269.3	-8.7	18.0
Public corporations and agencies	77,278.4	78,869.4	87,217.2	99,813.2	95,950.5	14.4	-3.9
Claims on non-public sector	327,072.9	454,799.8	625,714.9	865,315.4	1,226,201.0	38.3	41.7
Others	281,323.2	374,816.4	332,997.8	488,302.9	671,235.9	46.6	37.5
Sub-total	1,050,686.7	1,345,525.9	1,787,300.5	2,359,396.4	3,082,209.2	32.0	30.6
Below the line items	242,381.3	303,920.4	425,441.7	445,191.6	599,812.1	4.6	34.7
Total assets = total liabilities	1,293,068.0	1,649,446.3	2,212,742.2	2,804,588.0	3,682,021.3	26.7	31.3
Liabilities							
Liquidity	417,524.0	526,596.4	685,867.2	921,019.4	1,284,199.4	34.3	39.4
Money	182,652.7	217,356.8	252,815.1	317,919.4	414,544.9	25.8	30.4
Quasi-money	234,871.3	309,239.6	433,052.1	603,100.0	869,654.5	39.3	44.2
Loans and deposits of public sector	69,321.1	85,583.1	97,773.4	167,667.4	220,621.4	71.5	31.6
Government	64,058.9	78,619.3	90,764.3	156,378.9	208,532.4	72.3	33.4
Public corporations and agencies	5,262.2	6,963.8	7,009.1	11,288.5	12,089.0	61.1	7.1
Capital account	19,143.3	22,247.9	58,770.2	120,191.3	173,603.7	104.5	44.4
Foreign loans and credits and foreign exchange deposits	175,038.9	231,759.4	385,919.7	471,435.8	503,521.7	22.2	6.8
Import order registration deposits of non-public sector	2.0	2.0	2.0	2.0	2.0	0	0
Advance payments on letters of credit by public sector	1,557.3	1,418.3	1,187.9	1,275.1	1,194.2	7.3	-6.3
Others	368,100.1	477,918.8	557,780.1	677,805.4	899,066.8	21.5	32.6
Sub-total	1,050,686.7	1,345,525.9	1,787,300.5	2,359,396.4	3,082,209.2	32.0	30.6
Below the line items	242,381.3	303,920.4	425,441.7	445,191.6	599,812.1	4.6	34.7

(1) Excludes commercial banks' branches abroad and includes Karafarin, Saman, Eghtesad-e-Novin, and Parsian private banks and the Non-bank Credit Institution for Development. It also includes Pasargad private bank since Bahman 1384, Sarmayeh private bank since Shahrivar 1385, and Post Bank since Shahrivar 1384.

Table 72

# SUMMARY OF THE ASSETS AND LIABILITIES OF CENTRAL BANK

Table 73

1

OF THE ISLAMIC REPUBLIC OF IRAN

Below the line items       16,073.4       14,740.9       16,344.7       15,949.3       19,402.5       -2.4       21.7         Total assets = total liabilities       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         Liabilities       37,517.3       42,842.9       48,893.5       56,502.2       68,109.0       15.6       20.5         With the public       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With the Central Bank       2,395.8       3,373.1       3,705.3       5,005.4       6,037.5       35.1       20.6         Deposits of banks and credit institutions       82,440.0       86,605.3       102,722.7       164,860.4       212,486.0       60.5       28.9         Legal       62,566.6       76,512.6       94,573.3       128,002.2       184,827.7       35.3       44.4         Sight <sup>(2)</sup> 19,871.4       10,092.7       8,149.4       36,858.2       27,658.3       352.3       -25.0         Deposits of public sector       51,495.7       58,062.7       66,366.8       114,560.2       149,866.1 <td< th=""><th>Table 73</th><th>OF THE ISLAM</th><th>IC REPUBLIC</th><th>C OF IRAN</th><th></th><th></th><th></th><th>(billion rials)</th></td<>	Table 73	OF THE ISLAM	IC REPUBLIC	C OF IRAN				(billion rials)
Assets       775,854.7       214,498.3       299,677.9       428,172.1       563,869.5       42.9       31.7         Notes and coins       341.4       737.3       416.2       821.2       619.9       97.3       -24.5         Chains on public sector       131,569.0       132,361.5       123,212.3       131,432.2       -6.9       6.7         Government       111,620.3       117,141.9       111,190.0       101,254.9       104,094.8       -9.5       2.8         Covernment revolving funds payment       4,480.4       5,074.1       6.046.1       10,385.9       14,846.6       7.1       52.8         Covernment revolving funds payment       4,480.4       5,074.1       2,530.3       40,040.7       65.3       56.8         Others       4,770.5       3,443.0       3,302.2       3,992.30       -3.3       210.8         Sub-total       352,917.4       393,001.7       473,595.7       607,25.7       780,134.4       282.2       28.5         Liabilities       347,801       3,873.5       56,502.2       68,109.0       15.6       20.5         With banks       2,395.8       3,373.1       3,705.3 </th <th></th> <th></th> <th>Y</th> <th>ear-end balance</th> <th></th> <th></th> <th>Percentag</th> <th>ge change</th>			Y	ear-end balance			Percentag	ge change
Foreign assets       175,884,7       214,498,3       299,677.9       428,172.1       563,869.5       42.9       31.7         Notes and coins       341.4       737.3       416.2       821.2       619.9       97.3       -24.5         Claims on public sector       131,569.0       136,640.0       132,651.5       123,123.3       131,422.2       6.9       6.7         Government agencies       199,48.7       18,898.1       20,431.5       21,957.4       27,37.4       7.5       24.5         Claims on banks       24,308.4       23,542.2       21,493.2       35,916.2       54,887.3       67.1       52,45         Government revolving funds payment       44,80.4       5,074.1       6,064.1       10,859       14,84.6       71.8       42.9         Others       4,770.5       3,44.0       3,02.2       3,192.6       9,23.0       -3.3       210.8         Sub-total       36,844.0       378,20.8       457.71.0       50,672.6       6,10,70.7       29.3       28.7         Bole whe line items       50,77.7       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5 <tr< th=""><th></th><th>1381</th><th>1382</th><th>1383</th><th>1384</th><th>1385</th><th>1384</th><th>1385</th></tr<>		1381	1382	1383	1384	1385	1384	1385
Notes and coins       341.4       737.3       746.2       821.2       619.9       97.3       -24.5         Chaims on public sector       131,500.0       136,040.0       132,361.5       123,212.3       131,432.2       -6.9       6.7         Government       111,620.3       117,141.9       111,930.0       101,224.9       104,094.8       -9.5       2.8         Public corporations and agencies       19,948.7       18,898.1       20,431.5       21,957.4       27,337.4       7.5       24.5         Claims on banks       24,308.4       23,542.2       21,493.2       35,916.2       54,887.3       67.1       52.8         Government revolving funds payment       4,480.4       5,074.1       6,046.1       10,385.9       14,846.6       71.8       42.9         Others <sup>(1)</sup> 19,828.0       18,468.1       15,447.1       25,530.3       40,040.7       65.3       56.8         Others <sup>(1)</sup> 336,844.0       378,260.8       457,251.0       591,314.4       760,731.9       29.3       28.7         Total assets = total liabilities       352,917.4       393,001.7       473,595.7       607,203.7       780,134.4       28	Assets							
Claims on public sector       131,569,0       136,09,0       132,361,5       123,213,3       131,432,2       -6,9       6,7         Government       111,620,3       117,141,9       111930,0       101,254,9       104,094,8       -9,5       2,8         Public corporations and agencies       19,948,7       18,898,1       20,431,5       21,957,4       27,337,4       7,5       24,50         Claims on banks       24,308,4       23,542,2       21,493,2       35,916,2       54,887,3       67,1       52,8         Government revolving funds payment       44,804,4       5,074,1       6,046,1       10,385,9       14,846,6       71.8       42,9         Others       4,770,5       3,443,0       33,02,2       3,192,6       9,923,0       33       210,8         Sub-total       336,844,0       378,200,8       457,251,0       59,131,4       760,731,9       23,2       28,7         Total assets - total liabilities       32,921,7       39,001,7       473,955,7       67,263,7       780,134,2       22,1,3         Total assets - total liabilities       34,780,1       38,732,5       44,772,0       50,675,6       61,451,6       13,2	Foreign assets	175,854.7	214,498.3	299,677.9	428,172.1	563,869.5	42.9	31.7
Gavernment       11,620.3       117,141.9       111,920.0       101,254.9       104,094.8       -9.5       2.8         Public corporations and agencies       19,948.7       18,898.1       20,431.5       21,957.4       27,337.4       7.5       24.5         Claims on banks       24,308.4       23,542.2       21,493.2       35,916.6       44.846.6       71.8       42.9         Others <sup>(1)</sup> 19,828.0       18,468.1       15,447.1       25,530.3       40,040.7       65.3       56.8         Others <sup>(1)</sup> 19,828.0       18,468.1       15,447.1       75,912.4       9,923.0       -3.3       210.8         Sub-total       336,844.0       378,200.8       457,251.0       591,314.4       760,731.9       29.3       28.7         Below the line items       16,073.4       16,344.7       759,73.7       19,402.5       24.4       21.7         Total assets = total liabilities       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         Liabilities       34,780.1       38,732.5       44,772.0       50,655.6       61,451.6       13.2       21.3	Notes and coins	341.4					97.3	-24.5
Public corporations and agencies       19,94.7       18,89.1       20,411.5       21,957.4       27,337.4       7.5       24,5         Claims on banks       24,308.4       23,542.2       21,493.2       35,916.2       54,887.3       67.1       52.8         Government revolving funds payment       4,480.4       5,074.1       6,046.1       10,385.5       14,846.6       71.8       42.9         Others       19,828.0       18,848.1       15,447.1       25,530.3       40,040.7       66.3       56.8         Sub-total       336,244.0       378,260.8       457,251.0       591,314.4       760,731.9       29.3       28.7         Below the line items       16,073.4       14,740.9       16,344.7       15,949.3       19,402.5       -2.4       21.7         Total assets = total liabilities       37,517.3       42,842.9       48,893.5       56,592.2       68,109.0       15.6       20.5         Liabilities       2,395.8       3,373.1       3,705.3       5,005.4       61,615.4       32.2       21.3         With the public central Bank       34,14.4       73.73       102,72.7       164,860.2       149,486.6       72.6 <td>Claims on public sector</td> <td>/</td> <td>/</td> <td></td> <td></td> <td>/</td> <td></td> <td></td>	Claims on public sector	/	/			/		
Claims on banks       24,308.4       23,542.2       21,493.2       35,916.2       54,887.3       67.1       52.8         Government revolving funds payment       4,480.4       5,074.1       6,046.1       10,385.9       14,846.6       71.8       42.9         Others'       19,828.0       18,468.1       15,447.1       25,530.3       40,040.7       65.3       56.8         Others'       336,844.0       378,260.8       457,251.0       591,314.4       760,731.9       29.3       28.7         Below the line items       16,073.4       14,740.9       16,344.7       15,949.3       19,402.5       -2.4       21.7         Total assets = total liabilities       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         Liabilities       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With banks       2,395.8       3,373.1       3,705.5       50,075.6       61,491.6       13.2       20.6         With banks       34,14.4       737.3       416.2       821.2       619.9       97.3       244.5 <tr< th=""><td>Government</td><td> (</td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td> /</td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td></tr<>	Government	(	· · · · · · · · · · · · · · · · · · ·		/	· · · · · · · · · · · · · · · · · · ·		
Government revolving funds payment       4,480.4       5,074.1       6,046.1       10,385.9       14,846.6       71.8       42.9         Others <sup>(1)</sup> 19,828.0       18,468.1       15,447.1       25,530.3       40,040.7       65.3       56.8         Others C <sup>(1)</sup> 336,844.0       378,260.8       457,251.0       591,314.4       760,731.9       29.3       28.7         Below the line items       16,073.4       14,740.9       16,344.7       15,949.3       19,402.5       -2.4       21.7         Total assets = total liabilities       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       26.8       25.5         Liabilities       37,517.3       42,842.9       48,893.5       56,502.2       68,109.0       15.6       20.5         With the public       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With the public       34,780.1       38,732.5       44,772.9       50,675.6       61,451.6       13.2       21.3         Deposits of banks and credit institutions       82,440.0       86,605.3       102,722.7       164,860.4       212,486.0 </th <td>Public corporations and agencies</td> <td>19,948.7</td> <td>18,898.1</td> <td>20,431.5</td> <td>21,957.4</td> <td>27,337.4</td> <td>7.5</td> <td>24.5</td>	Public corporations and agencies	19,948.7	18,898.1	20,431.5	21,957.4	27,337.4	7.5	24.5
Others       19,828.0       18,468.1       15,447.1       25,530.3       40,040.7       65.3       56.8         Others       4,770.5       3,443.0       3,302.2       3,192.6       9,923.0       -3.3       210.8         Sub-total       336,844.0       378,260.8       457,251.0       591,144       706,771.9       23.3       28.7         Below the line items       16,073.4       14,740.9       16,344.7       15,949.3       19,402.5       -2.4       21.7         Total assets = total liabilities       352,917.4       333,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         Liabilities       37,517.3       42,842.9       48,893.5       56,502.2       68,109.0       15.6       20.5         With banks       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With banks       341.4       737.3       416.2       821.2       619.9       97.3       -24.5         Deposits of banks and credit institutions       82,440.0       86,605.3       102,72.7       164,860.4       21,2486.0       60.5       28.9	Claims on banks	24,308.4	23,542.2	21,493.2	35,916.2	54,887.3	67.1	52.8
Others       4,770.5       3,443.0       3,302.2       3,192.6       9,923.0       -3.3       210.8         Sub-total       336,844.0       336,844.0       37,82,60.8       457,251.0       591,314.4       760,731.9       29.3       28.7         Below the line items       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         Liabilities       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         With the public       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With the central Bank       2,395.8       3,373.1       3,705.3       5,005.4       6,037.5       35.1       20.6         Deposits of banks and credit institutions       82,440.0       86,605.3       102,722.7       164,860.4       212,486.0       60.5       28.9         Legal       62,568.6       76,512.6       94,573.3       128,002.2       184,827.7       35.3       44.4         Government       40,233.5       51,095.9       59,357.7       103,271.7       137,771.7       74.0 <td>Government revolving funds payment</td> <td>4,480.4</td> <td>5,074.1</td> <td>6,046.1</td> <td>10,385.9</td> <td>14,846.6</td> <td>71.8</td> <td>42.9</td>	Government revolving funds payment	4,480.4	5,074.1	6,046.1	10,385.9	14,846.6	71.8	42.9
Sub-total       336,844.0       378,260.8       457,251.0       591,314.4       760,731.9       29.3       28.7         Below the line items       16,073.4       14,740.9       16,344.7       15,949.3       19,402.5       -2.4       21.7         Total assets = total liabilities       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         Liabilities       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With the public       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With banks       2,395.8       3,373.1       3,705.3       5,005.4       6,037.5       35.1       20.6         Deposits of banks and credit institutions       82,440.0       86,605.3       102,722.7       164,860.4       212,486.0       60.5       28.9         Legal       62,568.6       76,512.6       94,573.3       128,002.2       184,827.7       35.3       44.4         Sight <sup>(2)</sup> 19,871.4       10,092.7       8,149.4       36,858.2       27,658.3       352.3       -2	Others <sup>(1)</sup>	19,828.0	18,468.1	15,447.1	25,530.3	40,040.7	65.3	56.8
Below the line items       16,073.4       14,740.9       16,344.7       15,949.3       19,402.5       -2.4       21.7         Total assets = total liabilities       352,917.4       393,001.7       473,595.7       607,263.7       780,134.4       28.2       28.5         Liabilities       37,517.3       42,842.9       48,893.5       56,502.2       68,109.0       15.6       20.5         With the public       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With the Central Bank       341.4       737.3       416.2       821.2       619.9       97.3       -24.5         Deposits of banks and credit institutions       82,440.0       86,605.3       102,722.7       164,860.4       212,486.0       60.5       28.9         Legal       62,568.6       76,512.6       94,573.3       128,002.2       184,827.7       35.3       44.6         Government       51,495.7       58,662.7       66,366.8       114,560.2       149,866.1       72.6       30.8         Government       51,622.2       6,963.8       7,009.1       11,288.5       12,089.0       61.1       7.1<	Others	4,770.5	3,443.0	3,302.2	3,192.6	9,923.0	-3.3	210.8
Total assets = total liabilities $352,917.4$ $393,001.7$ $473,595.7$ $607,263.7$ $780,134.4$ $28.2$ $28.5$ LiabilitiesNotes and coins $37,517.3$ $42,842.9$ $48,893.5$ $56,502.2$ $68,109.0$ $15.6$ $20.5$ With the public $34,780.1$ $38,732.5$ $44,772.0$ $50,675.6$ $61,451.6$ $13.2$ $21.3$ With banks $2,395.8$ $3,373.1$ $3,705.3$ $5,005.4$ $6.037.5$ $35.1$ $20.6$ Deposits of banks and credit institutions $82,440.0$ $86,605.3$ $102,722.7$ $164,860.4$ $212,486.0$ $60.5$ $28.9$ Legal $62,568.6$ $76,512.6$ $94,573.3$ $128,002.2$ $184,827.7$ $35.3$ $44.4$ Sight $(2)$ $19,871.4$ $10,092.7$ $8,149.4$ $36,858.2$ $27,658.3$ $352.3$ $-25.0$ Deposits of public sector $51,495.7$ $58,062.7$ $66,366.8$ $114,560.2$ $149,866.1$ $72.66$ $30.8$ Government $46,233.5$ $51,098.9$ $59,357.7$ $103,271.7$ $137,777.1$ $74.0$ $33.4$ Public corporations and agencies $5,262.2$ $6,963.8$ $710,005.1$ $12,285.5$ $12,089.0$ $61.1$ $7.1$ Capital account $1,168.4$ $1,681.3$ $3,324.8$ $5,173.2$ $13,692.7$ $55.6$ $164.7$ Foreign loans and foreign exchange deposits $(^3)$ $90,692.2$ $92,231.4$ $111,849.3$ $166,113.5$ $188,005.7$ $48.5$ $1$	Sub-total	336,844.0	378,260.8	457,251.0	591,314.4	760,731.9	29.3	28.7
Liabilities       37,517.3       42,842.9       48,893.5       56,502.2       68,109.0       15.6       20.5         With banks       34,780.1       38,732.5       44,772.0       50,675.6       61,451.6       13.2       21.3         With banks       2,395.8       3,373.1       3,705.3       5,005.4       6,037.5       35.1       20.6         With banks       2,395.8       3,373.1       3,705.3       5,005.4       6,037.5       35.1       20.6         Deposits of banks and credit institutions       82,440.0       86,605.3       102,722.7       164,860.4       212,486.0       60.5       28.9         Legal       62,568.6       76,512.6       94,573.3       128,002.2       184,827.7       35.3       44.4         Sight <sup>(2)</sup> 19,871.4       10,092.7       8,149.4       36,858.2       27,058.3       352.3       -25.0         Deposits of public sector       51,495.7       58,062.7       66,366.8       114,560.2       149,866.1       72.6       30.8         Government       42,623.5       51,098.9       59,357.7       103,271.7       137,777.1       74.0       33.4	Below the line items	16,073.4	14,740.9	16,344.7	15,949.3	19,402.5	-2.4	21.7
Notes and coins37,517.342,842.948,893.556,502.268,109.015.620.5With the public34,780.138,732.544,772.050,675.661,451.613.221.3With banks2,395.83,373.13,705.35,005.460,37.535.120.6With the Central Bank341.4737.3416.2821.2619.997.3-24.5Deposits of banks and credit institutions82,440.086,605.3102,722.7164,860.4212,486.060.528.9Legal62,568.676,512.694,573.3128,002.2184,827.735.344.4Sight <sup>(2)</sup> 19,871.410,092.78,149.436,858.227,658.3352.3-25.0Deposits of public sector51,495.758,062.766,366.8114,560.2149,866.172.630.8Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign loans and foreign exchange deposits <sup>(3)</sup> 90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,206.83,200.5<	Total assets = total liabilities	352,917.4	393,001.7	473,595.7	607,263.7	780,134.4	28.2	28.5
With the public     34,780.1     38,732.5     44,772.0     50,675.6     61,451.6     13.2     21.3       With banks     2,395.8     3,373.1     3,705.3     5,005.4     6,037.5     35.1     20.6       With banks     2,395.8     3,373.1     3,705.3     5,005.4     6,037.5     35.1     20.6       Deposits of banks and credit institutions     82,440.0     86,605.3     102,722.7     164,860.4     212,486.0     60.5     28.9       Legal     62,568.6     76,512.6     94,573.3     128,002.2     184,827.7     35.3     44.4       Sight <sup>(2)</sup> 19,871.4     10,092.7     8,149.4     36,858.2     27,658.3     352.3     -25.0       Deposits of public sector     51,495.7     58,062.7     66,366.8     114,560.2     149,866.1     72.6     30.8       Government     46,233.5     51,098.9     59,357.7     103,271.7     137,677.1     74.0     33.4       Public corporations and agencies     5,262.2     6,963.8     7,009.1     11,288.5     12,089.0     61.1     7.1       Cagital account     1,165.4     1,681.3     3,324.8     5,173.	Liabilities							
With banks2,395.83,373.13,705.35,005.46,037.535.120.6With the Central Bank341.4737.3416.2821.2619.997.3-24.5Deposits of banks and credit institutions82,440.086,605.3102,722.7164,860.4212,486.060.528.9Legal62,568.676,512.694,573.3128,002.2184,827.735.344.4Sight (2)19,871.410,092.78,149.436,858.227,558.3352.3-25.0Deposits of public sector51,495.758,062.766,366.8114,560.2149,866.172.630.8Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign loans and foreign exchange deposits (3)90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2,02,02,02,02,02,02,02,02,02,02,35.6Import order regi	Notes and coins	37,517.3	42,842.9	48,893.5	56,502.2	68,109.0	15.6	20.5
With the Central Bank341.4737.3416.2821.2619.997.3-24.5Deposits of banks and credit institutions82,440.086,605.3102,722.7164,860.4212,486.060.528.9Legal62,568.676,512.694,573.3128,002.2184,827.735.344.4Sight <sup>(2)</sup> 19,871.410,092.78,149.436,858.227,658.3352.3-25.0Deposits of public sector51,495.758,062.766,366.8114,560.2149,866.172.630.8Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits <sup>(3)</sup> 90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2,657.31,418.31,187.91,275.11,914.27.36.3Others68,199.1 <td>With the public</td> <td>34,780.1</td> <td>38,732.5</td> <td>44,772.0</td> <td>50,675.6</td> <td>61,451.6</td> <td>13.2</td> <td>21.3</td>	With the public	34,780.1	38,732.5	44,772.0	50,675.6	61,451.6	13.2	21.3
Deposits of banks and credit institutions82,440.086,605.3102,722.7164,860.4212,486.060.528.9Legal62,568.676,512.694,573.3128,002.2184,827.735.344.4Sight (2)19,871.410,092.78,149.436,858.227,658.3352.3-25.0Deposits of public sector51,495.758,062.766,366.8114,560.2149,866.172.630.8Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits (3)90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2,02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others <td< th=""><td>With banks</td><td>2,395.8</td><td>3,373.1</td><td>3,705.3</td><td>5,005.4</td><td>6,037.5</td><td>35.1</td><td>20.6</td></td<>	With banks	2,395.8	3,373.1	3,705.3	5,005.4	6,037.5	35.1	20.6
Legal Sight (2)62,568.676,512.694,573.3128,002.2184,827.735.344.4Sight (2)19,871.410,092.78,149.436,858.227,658.3352.3-25.0Deposits of public sector51,495.758,062.766,366.8114,560.2149,866.172.630.8Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits (3)90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,206.53,200.53,80.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.02.000Advance payments on letters of credit by public sector2.02.02.02.0000Advance payments on letters of credit by public sector2.02.02.02.02.000Sub-total336,844.0378,260.8 <td>With the Central Bank</td> <td>341.4</td> <td>737.3</td> <td>416.2</td> <td>821.2</td> <td>619.9</td> <td>97.3</td> <td>-24.5</td>	With the Central Bank	341.4	737.3	416.2	821.2	619.9	97.3	-24.5
Sight (2)19,871.410,092.78,149.436,858.227,658.3352.3-25.0Deposits of public sector51,495.758,062.766,366.8114,560.2149,866.172.630.8Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.2136,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits (3)90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,206.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.0000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Deposits of banks and credit institutions				164,860.4	212,486.0		28.9
Deposits of public sector51,495.758,062.766,366.8114,560.2149,866.172.630.8Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits (3)90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Legal	62,568.6	76,512.6	94,573.3	128,002.2	184,827.7	35.3	44.4
Government46,233.551,098.959,357.7103,271.7137,777.174.033.4Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits <sup>(3)</sup> 90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Sight <sup>(2)</sup>	19,871.4	10,092.7	8,149.4	36,858.2	27,658.3	352.3	-25.0
Public corporations and agencies5,262.26,963.87,009.111,288.512,089.061.17.1Capital account1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits <sup>(3)</sup> 90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Deposits of public sector	51,495.7	58,062.7	66,366.8	114,560.2	149,866.1	72.6	30.8
Capital acount1,165.41,681.33,324.85,173.213,692.755.6164.7Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits <sup>(3)</sup> 90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Government	46,233.5	51,098.9	59,357.7	103,271.7	137,777.1	74.0	33.4
Foreign exchange liabilities94,467.296,455.7116,398.5170,605.1192,674.146.612.9Foreign loans and foreign exchange deposits <sup>(3)</sup> 90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Public corporations and agencies	5,262.2	6,963.8	7,009.1	11,288.5	12,089.0	61.1	7.1
Foreign loans and foreign exchange deposits <sup>(3)</sup> 90,692.292,231.4111,849.3166,113.5188,005.748.513.2Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Capital account	1,165.4	1,681.3	3,324.8	5,173.2	13,692.7	55.6	164.7
Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Foreign exchange liabilities	94,467.2	96,455.7	116,398.5	170,605.1	192,674.1	46.6	12.9
Clearing foreign exchange1,094.81,200.51,252.41,291.11,288.23.1-0.2Special Drawing Right allocations2,680.23,023.83,296.83,200.53,380.2-2.95.6Import order registration deposits of non-public sector2.02.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Foreign loans and foreign exchange deposits <sup>(3)</sup>	90,692.2	92,231.4	111,849.3	166,113.5	188,005.7	48.5	13.2
Import order registration deposits of non-public sector2.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7		1,094.8	1,200.5	1,252.4	1,291.1	1,288.2	3.1	-0.2
Import order registration deposits of non-public sector2.02.02.02.02.000Advance payments on letters of credit by public sector1,557.31,418.31,187.91,275.11,194.27.3-6.3Others68,199.191,192.6118,354.878,336.2122,707.8-33.856.6Sub-total336,844.0378,260.8457,251.0591,314.4760,731.929.328.7	Special Drawing Right allocations	2,680.2	3,023.8	3,296.8	3,200.5	3,380.2	-2.9	5.6
Others       68,199.1       91,192.6       118,354.8       78,336.2       122,707.8       -33.8       56.6         Sub-total       336,844.0       378,260.8       457,251.0       591,314.4       760,731.9       29.3       28.7		2.0	2.0	2.0	2.0	2.0	0	0
Sub-total 336,844.0 378,260.8 457,251.0 591,314.4 760,731.9 29.3 28.7	Advance payments on letters of credit by public sector	1,557.3	1,418.3	1,187.9	1,275.1	1,194.2	7.3	-6.3
	Others	68,199.1	91,192.6	118,354.8	78,336.2	122,707.8	-33.8	56.6
Below the line items 16,073.4 14,740.9 16,344.7 15,949.3 19,402.5 -2.4 21.7	Sub-total	336,844.0	378,260.8	457,251.0	591,314.4	760,731.9	29.3	28.7
	Below the line items	16,073.4	14,740.9	16,344.7	15,949.3	19,402.5	-2.4	21.7

(1) Since 1382, figures have been revised based on Credit Commission's approval in 1382 including total balance of banks' accounts (net) with the CBI.

(2) Includes banks' special term deposits. Since 1382, figures have been revised based on Credit Commission's approval in 1382 including total balance of banks' accounts (net) with the CBI.

(3) Includes issued Eurobonds.

(billion rials)

#### SUMMARY OF THE ASSETS AND LIABILITIES OF BANKS AND NON-BANK CREDIT INSTITUTIONS<sup>(1)</sup>

Table 74	AND NON-BANK CR		(billion rials)				
		Ţ	ear-end balanc	e		Percentag	e change
	1381	1382	1383	1384	1385	1384	1385
Assets							
Foreign assets	60,219.0	79,510.8	292,969.0	341,998.3	364,683.0	16.7	6.6
Notes and coins	2,395.8	3,373.1	3,705.3	5,005.4	6,037.5	35.1	20.6
Deposits with the Central Bank	82,440.0	86,605.3	102,722.7	164,860.4	212,486.0	60.5	28.9
Legal	62,568.6	76,512.6	94,573.3	128,002.2	184,827.7	35.3	44.4
Sight <sup>(2)</sup>	19,871.4	10,092.7	8,149.4	36,858.2	27,658.3	352.3	-25.0
Claims on public sector	74,647.9	85,860.6	103,579.4	112,395.4	124,787.6	8.5	11.0
Government <sup>(3)</sup>	17,318.2	25,889.3	36,793.7	34,539.6	56,174.5	-6.1	62.6
Public corporations and agencies	57,329.7	59,971.3	66,785.7	77,855.8	68,613.1	16.6	-11.9
Claims on non-public sector	327,072.9	454,799.8	625,714.9	865,315.4	1,226,201.0	38.3	41.7
Others	167,067.1	257,115.5	201,358.2	278,507.1	387,282.2	38.3	39.1
Sub-total	713,842.7	967,265.1	1,330,049.5	1,768,082.0	2,321,477.3	32.9	31.3
Below the line items	226,307.9	289,179.5	409,097.0	429,242.3	580,409.6	4.9	35.2
Total assets = total liabilities	940,150.6	1,256,444.6	1,739,146.5	2,197,324.3	2,901,886.9	26.3	32.1
Liabilities							
Deposits of non-public sector	382,743.9	487,863.9	641,095.2	870,343.8	1,222,747.8	35.8	40.5
Sight	147,872.6	178,624.3	208,043.1	267,243.8	353,093.3	28.5	32.1
Savings and time	234,871.3	309,239.6	433,052.1	603,100.0	869,654.5	39.3	44.2
Claims of the Central Bank <sup>(4)</sup>	24,308.4	23,542.2	21,493.2	35,916.2	54,887.3	67.1	52.8
Loans and deposits of public sector	17,825.4	27,520.4	31,406.6	53,107.2	70,755.3	69.1	33.2
Government	17,825.4	27,520.4	31,406.6	53,107.2	70,755.3	69.1	33.2
Public corporations and agencies	0	0	0	0	0	θ	θ
Capital account	17,977.9	20,566.6	55,445.4	115,018.1	159,911.0	107.4	39.0
Foreign exchange loans and deposits	80,571.7	135,303.7	269,521.2	300,830.7	310,847.6	11.6	3.3
Others	190,415.4	272,468.3	311,087.9	392,866.0	502,328.3	26.3	27.9
Sub-total	713,842.7	967,265.1	1,330,049.5	1,768,082.0	2,321,477.3	32.9	31.3
Below the line items	226,307.9	289,179.5	409,097.0	429,242.3	580,409.6	4.9	35.2

(1) Excludes commercial banks' branches abroad, and includes Karafarin, Saman, Eghtesad-e-Novin, and Parsian private banks and the Non-bank Credit Institution for Development. It also includes Pasargad private bank since Bahman 1384, Sarmayeh private bank since Shahrivar 1385, and Post Bank since Shahrivar 1384.

(2) Includes banks' special term deposits. Since 1382, figures have been revised based on Credit Commission's approval in 1382 including total balance of banks' accounts (net) with the CBI.

(3) Includes public sector participation papers.

(4) Since 1382, figures have been revised based on Credit Commission's approval in 1382 including total balance of banks' accounts (net) with the CBI.

#### SUMMARY OF THE ASSETS AND LIABILITIES OF COMMERCIAL BANKS (PUBLIC)<sup>(1)</sup>

Table 75	OF COMMERCIAL BANKS (PUBLIC) <sup>(1)</sup>							
		Y	ear-end balance			Percentag	e change	
	1381	1382	1383	1384	1385	1384	1385	
Assets								
Foreign assets	53,937.1	69,262.3	263,549.7	292,133.2	305,021.5	10.8	4.4	
Notes and coins	2,038.8	2,813.3	2,880.7	3,885.6	4,442.5	34.9	14.3	
Deposits with the Central Bank <sup>(2)</sup>	74,877.8	78,692.8	87,523.2	132,949.6	165,330.6	51.9	24.4	
Legal	57,834.3	69,195.3	79,896.1	101,163.4	139,253.8	26.6	37.7	
Sight <sup>(3)</sup>	17,043.5	9,497.5	7,627.1	31,786.2	26,076.8	316.8	-18.0	
Claims on public sector	68,890.6	79,155.9	95,676.5	102,728.6	109,098.4	7.4	6.2	
Government <sup>(4)</sup>	12,458.3	20,043.5	30,407.3	25,917.1	40,964.8	-14.8	58.1	
Public corporations and agencies	56,432.3	59,112.4	65,269.2	76,811.5	68,133.6	17.7	-11.3	
Claims on non-public sector	230,292.2	323,608.0	434,493.9	556,380.1	775,113.0	28.1	39.3	
Others	151,028.5	231,000.9	153,451.3	191,663.7	268,714.3	24.9	40.2	
Sub-total	581,065.0	784,533.2	1,037,575.3	1,279,740.8	1,627,720.3	23.3	27.2	
Below the line items	204,372.2	257,120.7	357,287.0	349,777.2	466,065.5	-2.1	33.2	
Total assets = total liabilities	785,437.2	1,041,653.9	1,394,862.3	1,629,518.0	2,093,785.8	16.8	28.5	
Liabilities								
Deposits of non-public sector	328,539.0	407,948.0	502,697.7	634,890.0	850,729.2	26.3	34.0	
Sight	135,727.0	163,598.9	187,584.4	242,533.7	313,771.4	29.3	29.4	
Savings and time	192,812.0	244,349.1	315,113.3	392,356.3	536,957.8	24.5	36.9	
Claims of the Central Bank <sup>(5)</sup>	20,246.6	19,184.0	16,955.4	27,965.0	37,271.6	64.9	33.3	
Loans and deposits of public sector	16,244.3	23,955.0	23,673.6	37,635.0	52,209.0	59.0	38.7	
Government	16,244.3	23,955.0	23,673.6	37,635.0	52,209.0	59.0	38.7	
Public corporations and agencies	0	0	0	0	0	θ	θ	
Capital account	9,168.7	9,477.7	30,609.1	74,732.2	108,270.7	144.2	44.9	
Foreign exchange loans and deposits	77,140.5	129,309.3	248,635.7	267,498.2	274,342.2	7.6	2.6	
Others	129,725.9	194,659.2	215,003.8	237,020.4	304,897.6	10.2	28.6	
Sub-total	581,065.0	784,533.2	1,037,575.3	1,279,740.8	1,627,720.3	23.3	27.2	
Below the line items	204,372.2	257,120.7	357,287.0	349,777.2	466,065.5	-2.1	33.2	

(1) Excludes commercial banks' branches abroad and includes Post Bank (as of Shahrivar 1384).

(2) Includes private banks' deposits (since Shahrivar 1381 until the end of Dey 1382).

(3) Includes banks' special term deposits. Figures are revised based on Credit Commission's approval in 1382.

(4) Includes public sector participation papers.

(5) Figures are revised based on Credit Commission's approval in 1382.

#### SUMMARY OF THE ASSETS AND LIABILITIES OF SPECIALIZED BANKS (PUBLIC)

Table 76	OF SPECIALIZ	ED BANKS (1	PUBLIC)				(billion rials)		
		Ye	ar-end balance			Percentag	e change		
	1381	1382	1383	1384	1385	1384	1385		
Assets									
Foreign assets	6,101.8	9,864.3	25,815.5	31,791.6	44,726.6	23.1	40.7		
Notes and coins	322.1	455.4	633.2	634.2	673.9	0.2	6.3		
Deposits with the Central Bank	6,771.0	5,808.1	7,982.6	14,886.0	14,590.0	86.5	-2.0		
Legal	3,955.4	5,232.6	7,544.9	10,009.7	13,887.0	32.7	38.7		
Sight <sup>(1)</sup>	2,815.6	575.5	437.7	4,876.3	703.0		-85.6		
Claims on public sector	3,587.5	5,174.7	6,458.6	4,980.3	6,643.1	-22.9	33.4		
Government <sup>(2)</sup>	2,690.3	4,315.8	4,942.1	3,936.0	6,163.6	-20.4	56.6		
Public corporations and agencies	897.2	858.9	1,516.5	1,044.3	479.5	-31.1	-54.1		
Claims on non-public sector	92,757.7	113,821.1	141,988.9	203,760.0	281,621.6	43.5	38.2		
Others	14,481.0	21,485.0	39,518.8	62,752.3	70,681.9	58.8	12.6		
Sub-total	124,021.1	156,608.6	222,397.6	318,804.4	418,937.1	43.3	31.4		
Below the line items	19,556.0	27,572.7	43,028.0	55,759.8	58,053.1	29.6	4.1		
Total assets = total liabilities	143,577.1	184,181.3	265,425.6	374,564.2	476,990.2	41.1	27.3		
Liabilities									
Deposits of non-public sector	48,073.7	63,244.9	93,686.8	131,421.1	180,656.1	40.3	37.5		
Sight	10,992.3	13,293.5	16,562.0	19,585.9	27,947.7	18.3	42.7		
Savings and time	37,081.4	49,951.4	77,124.8	111,835.2	152,708.4	45.0	36.5		
Claims of the Central Bank <sup>(3)</sup>	4,061.8	4,358.2	4,537.8	7,951.2	17,615.7	75.2	121.5		
Loans and deposits of public sector	1,581.1	3,565.4	7,733.0	15,472.2	18,546.3	100.1	19.9		
Government	1,581.1	3,565.4	7,733.0	15,472.2	18,546.3	100.1	19.9		
Public corporations and agencies	0	0	0	0	0	θ	θ		
Capital account	7,684.7	9,731.9	20,704.4	27,914.3	31,820.8	34.8	14.0		
Foreign exchange loans and deposits	3,323.2	4,682.5	17,247.2	16,891.9	21,032.5	-2.1	24.5		
Others	59,296.6	71,025.7	78,488.4	119,153.7	149,265.7	51.8	25.3		
Sub-total	124,021.1	156,608.6	222,397.6	318,804.4	418,937.1	43.3	31.4		
Below the line items	19,556.0	27,572.7	43,028.0	55,759.8	58,053.1	29.6	4.1		

(1) Figures have been revised based on Credit Commission's approval in 1382.

(2) Includes public sector participation papers.

(3) Figures have been revised based on Credit Commission's approval in 1382.

### SUMMARY OF THE ASSETS AND LIABILITIES OF PRIVATE BANKS

Table 77

AND NON-BANK CREDIT INSTITUTIONS <sup>(1)</sup>

(	bil	lion	ria	ls)
	UII	non	1 Iu	1.57

		Y	ear-end balance			Percentage change		
	1381	1382	1383	1384	1385	1384	1385	
Assets								
Foreign assets	180.1	384.2	3,603.8	18,073.5	14,934.9	401.5	-17.4	
Notes and coins	34.9	104.4	191.4	485.6	921.1	153.7	89.7	
Deposits with the Central Bank <sup>(2)</sup>	791.2	2,104.4	7,216.9	17,024.8	32,565.4	135.9	91.3	
Legal	778.9	2,084.7	7,132.3	16,829.1	31,686.9	136.0	88.3	
Sight	12.3	19.7	84.6	195.7	878.5	131.3	348.9	
Claims on public sector	2,169.8	1,530.0	1,444.3	4,686.5	9,046.1	224.5	93.0	
Government <sup>(3)</sup>	2,169.6	1,530.0	1,444.3	4,686.5	9,046.1	224.5	93.0	
Public corporations and agencies	0.2	0	0	0	0	θ	θ	
Claims on non-public sector	4,023.0	17,370.7	49,232.1	105,175.3	169,466.4	113.6	61.1	
Others	1,557.6	4,629.6	8,388.1	24,091.1	47,886.0	187.2	98.8	
Sub-total	8,756.6	26,123.3	70,076.6	169,536.8	274,819.9	141.9	62.1	
Below the line items	2,379.7	4,486.1	8,782.0	23,705.3	56,291.0	169.9	137.5	
Total assets = total liabilities	11,136.3	30,609.4	78,858.6	193,242.1	331,110.9	145.0	71.3	
Liabilities								
Deposits of non-public sector	6,131.2	16,671.0	44,710.7	104,032.7	191,362.5	132.7	83.9	
Sight <sup>(4)</sup>	1,153.3	1,731.9	3,896.7	5,124.2	11,374.2	31.5	122.0	
Savings and time	4,977.9	14,939.1	40,814.0	98,908.5	179,988.3	142.3	82.0	
Claims of the Central Bank	0	0	0	0	0	θ	θ	
Deposits and funds of public sector	0	0	0	0	0	θ	θ	
Government	0	0	0	0	0	θ	θ	
Public corporations and agencies	0	0	0	0	0	θ	θ	
Capital account	1,124.5	1,357.0	4,131.9	12,371.6	19,819.5	199.4	60.2	
Foreign exchange loans and deposits	108.0	1,311.9	3,638.3	16,440.6	15,472.9	351.9	-5.9	
Others	1,392.9	6,783.4	17,595.7	36,691.9	48,165.0	108.5	31.3	
Sub-total	8,756.6	26,123.3	70,076.6	169,536.8	274,819.9	141.9	62.1	
Below the line items	2,379.7	4,486.1	8,782.0	23,705.3	56,291.0	169.9	137.5	

(1) Since Shahrivar 1381, it includes Karafarin, Saman, Eghtesad-e-Novin and Parsian private banks, and the Non-bank Credit Institution for Development. It also includes Pasargad private bank since Bahman 1384 and Sarmayeh private bank since Shahrivar 1385.

(2) As of Shahrivar 1381 until the end of Dey 1382, it only includes deposits of the Non-bank Credit Institution for Development and excludes private banks.

(3) Includes public sector participation papers only.

(4) In credit institutions, it includes only miscellaneous creditors.

# BANKS AND NON-BANK CREDIT INSTITUTIONS CLAIMS

Table 78	ON NON-PUBLI	C SECTOR					(billion rials)		
		Year-end balance							
	1381	1382	1383	1384	1385	1384	1385		
Banks and non-bank credit institutions	327,072.9	454,799.8	625,714.9	865,315.4	1,226,201.0	38.3	41.7		
Facilities <sup>(1)</sup>	314,039.2	431,546.9	597,324.3	804,361.1	1,146,843.5	34.7	42.6		
Direct investment and legal partnership	6,757.0	10,850.7	11,083.2	28,470.6	32,879.0	156.9	15.5		
Loans and credits <sup>(2)</sup>	6,276.7	12,402.2	17,307.4	32,483.7	46,478.5	87.7	43.1		
Commercial banks	230,292.2	323,608.0	434,493.9	556,380.1	775,113.0	28.1	39.3		
Facilities	219,483.4	305,853.2	415,609.5	511,217.5	714,982.1	23.0	39.9		
Direct investment and legal partnership	5,145.5	6,419.4	4,048.3	19,866.7	22,354.5	390.7	12.5		
Loans and credits	5,663.3	11,335.4	14,836.1	25,295.9	37,776.4	70.5	49.3		
Specialized banks	92,757.7	113,821.1	141,988.9	203,760.0	281,621.6	43.5	38.2		
Facilities	90,709.3	109,072.0	134,338.5	191,228.9	272,260.5	42.3	42.4		
Direct investment and legal partnership	1,467.5	3,877.5	5,803.4	6,432.3	6,179.3	10.8	-3.9		
Loans and credits	580.9	871.6	1,847.0	6,098.8	3,181.8	230.2	-47.8		
Private banks and non-bank credit institutions	4,023.0	17,370.7	49,232.1	105,175.3	169,466.4	113.6	61.1		
Facilities	3,846.5	16,621.7	47,376.3	101,914.7	159,600.9	115.1	56.6		
Direct investment and legal partnership	144.0	553.8	1,231.5	2,171.6	4,345.2	76.3	100.1		
Loans and credits	32.5	195.2	624.3	1,089.0	5,520.3	74.4	406.9		

(1) Facilities extended by banks are based upon the Usury-free Banking Law (excluding direct investment and legal partnership), debt purchase and machinery and housing units transacted under Islamic contracts.

(2) Includes customers' indebtedness for letters of credit, debtors for domestic LCs and paid guarantees, customers' indebtedness for exchange rate differential, participation papers, former claims and protested promissory notes.

Table 79	LIQUIDI	ТҮ					(billion rials)		
		Year-end balance							
	1381	1382	1383	1384	1385	1384	1385		
1. Money (M1)	182,652.7	217,356.8	252,815.1	317,919.4	414,544.9	25.8	30.4		
Notes and coins with the public	34,780.1	38,732.5	44,772.0	50,675.6	61,451.6	13.2	21.3		
Sight deposits	147,872.6	178,624.3	208,043.1	267,243.8	353,093.3	28.5	32.1		
2. Quasi-money	234,871.3	309,239.6	433,052.1	603,100.0	869,654.5	39.3	44.2		
Gharz-al-hasaneh savings deposits	38,108.0	45,706.0	69,806.2	93,230.1	133,522.4	33.6	43.2		
Term investment deposits	185,862.4	251,738.2	349,149.3	489,693.2	707,100.5	40.3	44.4		
Short-term	88,452.6	119,809.0	159,867.9	223,291.6	353,666.8	39.7	58.4		
Long-term	97,409.8	131,929.2	189,281.4	266,401.6	353,433.7	40.7	32.7		
Miscellaneous deposits <sup>(1)</sup>	10,900.9	11,795.4	14,096.6	20,176.7	29,031.6	43.1	43.9		
3. Liquidity (1+2) (M2)	417,524.0	526,596.4	685,867.2	921,019.4	1,284,199.4	34.3	39.4		

(1) Includes advance payments for letters of credit, guarantees' cash deposits, unused administered funds, advance payments for facilities and pension and savings funds of banks' and government employees.

Table 80       CHANGES IN THE BALANCE OF C	OMMERCIAL BANKS' SOURCES AND U	SES OF FUNDS	(billion rials)
		Year-end	
	1383	1384	1385
Deposits of non-public sector	94,749.7	132,192.3	215,839.2
Sight	23,985.5	54,949.3	71,237.7
Non-sight	70,764.2	77,243.0	144,601.5
Blocked resources	10,767.8	22,272.2	38,647.3
Notes and coins in till	67.4	1,004.9	556.9
Legal deposits	10,700.8	21,267.3	38,090.4
Government bonds	-0.4	0	0
Free resources out of non-public sector deposits	83,981.9	109,920.1	177,191.9
Other resources	20,850.0	58,084.5	48,112.5
Capital account	21,131.4	44,123.1	33,538.5
Deposits and funds of public sector	-281.4	13,961.4	14,574.0
Total free resources	104,831.9	168,004.6	225,304.4
Uses	107,956.0	131,537.8	200,875.5
Non-public sector indebtedness <sup>(1)</sup>	98,897.8	116,382.6	199,781.6
Public sector indebtedness <sup>(2)</sup>	9,058.2	15,155.2	1,093.9
Change in deficit (-) or surplus (+)	-3,127.1	36,466.8	24,428.9

(1) It excludes profit and revenue receivables, as well as participation papers.

(2) Excludes participation papers.

Table 81       CHANGES IN THE BALANCE OF SPECIALIZED	D BANKS' SOURCES AND U	SES OF FUNDS	(billion rials)
		Year-end	
	1383	1384	1385
Deposits of non-public sector	30,441.9	37,734.3	49,235.0
Sight	3,268.5	3,023.9	8,361.8
Non-sight	27,173.4	34,710.4	40,873.2
Blocked resources	2,489.7	2,465.8	3,917.0
Notes and coins in till	177.8	1.0	39.7
Legal deposits	2,312.3	2,464.8	3,877.3
Government bonds	-0.4	0	0
Free resources out of non-public sector deposits	27,952.2	35,268.5	45,318.0
Capital account	10,972.5	7,209.9	3,906.5
Claims of the Central Bank	179.6	3,413.4	9,664.5
Claims of other banks	-3,063.5	974.1	-2,195.6
External debts	12,564.7	-355.3	4,140.6
Deposits and funds of public sector	4,167.6	7,739.2	3,074.1
Other funds	-22,810.1	-5,007.0	-3,350.0
Total free credit resources	25,795.4	49,242.8	60,558.1
Non-public sector indebtedness <sup>(1)</sup>	25,149.8	48,740.9	58,886.7
Public sector indebtedness <sup>(2)</sup>	645.6	501.9	1,671.4

(1) It excludes profit and revenue receivables.
 (2) Excludes participation papers.

## PERFORMANCE OF INSURANCE MARKET

(billion rials)

	Direct premium							Loss							Loss ratio		
		Ea	rned			Reserve at the		Paid									
Class	1384	1385	Percentage change	Share (percent) 1385	Reserve (Year-end)	beginning of the year	Retained	1384	1385	Percentage change	Share (percent) 1385	- Deferred (year-end)	Deferred (beginning of the year)	Incurred	1384▲ (percent)	1385 (percent)	Change (unit)
Life	1,420.4	1,628.8	14.7	6.1	2,883.5	2,013.7	759.1	680.8	724.4	6.4	4.4	113.8	94.2	744.1	68.9	98.0	29.1
Non- life	20,109.5	24,934.5	24.0	93.9	9,954.4	8,026.2	23,006.3	13,854.2	15,741.7	13.6	95.6	5,256.0	3,914.5	17,083.2	79.0	74.3	-4.8
Total	21,529.9	26,563.4	23.4	100.0	12,837.9	10,039.9	23,765.4	14,535.0	16,466.1	13.3	100.0	5,369.8	4,008.7	17,827.3	78.5	75.0	-3.5

Source: Statistical Report of Insurance Industry Performance, Central Insurance of Iran, 1385

Table 83	le 83 PERFORMANCE OF INSURANCE INDUSTRY BY COMPANIES (billion rials)												
		Direct pre	mium			Pa	id loss	Loss ratio					
Company	1384	1385	Percentage change	Share (percent) 1385	1384	1385	Percentage change	Share (percent) 1385	1384▲ (percent)	1385 (percent)	Change (unit)		
Iran	11,361.7	13,477.7	18.6	50.8	8,068.3	8,389.1	4.0	51.0	85.5	76.2	-9.3		
Asia	3,707.0	4,655.0	25.6	17.5	2,933.0	3,903.6	33.1	23.7	79.8	95.3	15.5		
Alborz	1,475.1	1,975.0	33.9	7.4	809.4	912.3	12.7	5.5	64.0	56.8	-7.2		
Dana	2,023.6	2,119.1	4.7	8.0	1,478.5	1,504.3	1.8	9.1	83.6	75.8	-7.8		
Private sector	2,962.6	4,336.6	46.4	16.3	1,245.7	1,756.8	41.0	10.7	52.3	57.1	4.8		
Total	21,529.9	26,563.4	23.4	100.0	14,535.0	16,466.1	13.3	100.0	78.5	75.0	-3.5		

Source: Statistical Report of Insurance Industry Performance, Central Insurance of Iran, 1385

## SHARES AND RIGHTS TRADING BY INDUSTRIES ON THE TSE

	Nur	nber (million s	shares)		Value (billion ria	als)	Share in 138	35 (percent)
	1384	1385	Percentage change	1384	1385	Percentage change	Volume	Value
Exploitation of coal	0.4	6.9		4.9	101.3		*	0.2
Agriculture, animal husbandry and related services	0.1	0.3	150.4	0.6	1.7	177.7	*	*
Exploitation of metallic ores	402.1	1,151.0	186.3	2,070.9	8,479.1	309.4	7.3	15.2
Exploitation of other mines	2.9	3.1	5.7	34.6	38.8	12.1	*	0.1
Textiles	14.5	3.9	-73.3	13.5	7.7	-42.9	*	*
Tanning, dressing of leather and manufacture of footwear	3.7	0.4	-90.0	2.1	0.3	-88.2	*	*
Wood products	1.0	0.1	-93.9	3.0	0.1	-95.0	*	*
Paper products	12.5	6.0	-52.3	56.4	23.1	-59.0	*	*
Publishing, printing and reproduction	0.5	0.9	82.2	7.5	7.9	4.9	*	*
Petroleum products, coke and nuclear fuels	46.7	75.6	61.9	240.7	494.7	105.5	0.5	0.9
Rubber and plastic	155.7	73.1	-53.1	719.7	216.6	-69.9	0.5	0.4
Basic metals	322.8	2,733.5		2,174.3	9,117.6	319.3	17.3	16.4
Metallic products	98.5	33.1	-66.4	253.0	48.2	-81.0	0.2	0.1
Machinery and equipment	446.9	684.1	53.1	887.7	2,529.7	185.0	4.3	4.5
Machinery and electrical devices	105.2	165.4	57.3	497.5	315.8	-36.5	1.0	0.6
Radio, television and mass media	227.5	58.4	-74.3	546.6	200.3	-63.4	0.4	0.4
Precision instruments, medical and optical tools	17.0	9.0	-47.1	50.0	12.2	-75.7	0.1	*
Automobile and manufacture of spare parts	2,732.0	2,090.6	-23.5	10,264.0	6,215.7	-39.4	13.2	11.2
Other transport equipment	27.4	1.0	-96.4	2.8	1.0	-63.5	*	*
Furniture and other manufactured products	0	1.5		0	1.9		*	*
Sugar and cube sugar	67.5	38.9	-42.5	208.1	130.6	-37.2	0.2	0.2
Multi-field industrial corporations	1,680.6	1,625.7	-3.3	6,954.4	5,966.5	-14.2	10.3	10.7
Foodstuffs and beverages except sugar and cube sugar	200.4	270.6	35.1	855.6	750.6	-12.3	1.7	1.3
Pharmaceutical products	324.5	226.7	-30.1	2,607.5	1,510.8	-42.1	1.4	2.7
Chemical products	758.6	561.1	-26.0	4,430.5	4,290.6	-3.2	3.6	7.7
Industrial contractors	105.3	45.3	-57.0	608.0	153.3	-74.8	0.3	0.3
Computer and related activities	105.6	81.5	-22.8	479.7	442.6	-7.7	0.5	0.8
Technical and engineering services	1.9	1.9	-3.6	20.1	16.0	-20.6	*	*
Mass production of properties and real estate	1,613.9	1,372.2	-15.0	7,873.5	4,988.7	-36.6	8.7	9.0
Tiles and ceramics	50.3	25.4	-49.5	152.4	50.9	-66.6	0.2	0.1
Cement, lime and plaster	387.1	797.1	105.9	5,466.6	4,129.3	-24.5	5.1	7.4
Other non-metallic mineral products	128.8	83.6	-35.1	419.2	118.3	-71.8	0.5	0.2
Investments	3,011.0	1,381.3	-54.1	4,114.7	1,343.8	-67.3	8.8	2.4
Banks, credit institutions and other monetary foundations	785.3	1,959.8	149.6	2,225.3	3,448.4	55.0	12.4	6.2
Other financial intermediaries	625.5	177.4	-71.6	1,876.8	228.2	-87.8	1.1	0.4
Transport, storage and communications	39.4	38.1	-3.3	406.3	261.9	-35.6	0.2	0.5
Total	14,502.9	15,784.4	8.8	56,528.8	55,644.2	-1.6	100.0	100.0

Source: Securities and Exchange Organization

## SHARES OFFERED BY PUBLIC SECTOR

	Vol	lume (million	shares)	Va	alue (billion rial	s)	Share in 138	85 (percent) <sup>(1)</sup>
	1384	1385	Percentage change	1384	1385	Percentage change	Volume	Value
Public corporations and institutions	157.6	2,878.4	۵	652.2	7,795.3	۵	100.0	100.0
Industrial Development and Renovation Organization of Iran	14.2	226.8		84.7	871.9	Ø	7.9	11.2
Iranian Mines and Mining Industries Development and Renovation Organization (IMIDRO)	8.8	2,542.8	D	212.4	6,686.0	D	88.3	85.8
National Iranian Industries Organization	1.8	0	-100.0	1.9	0	-100.0	0	0
Iran Privatization Organization	34.9	3.1	-91.0	66.8	9.0	-86.5	0.1	0.1
National Petrochemical Company	29.9	2.3	-92.2	38.0	26.7	-29.8	0.1	0.3
Satkab Company	32.2	81.5	152.9	148.0	108.4	-26.7	2.8	1.4
Iran Small Industries and Industrial Parks Organization (ISIPO)	0	0	θ	0	0	θ	0	0
Specialized Holding Company for Agricultural Industries	2.6	0	-100.0	26.7	0	-100.0	0	0
Telecommunication Company of Iran	33.1	21.8	-33.9	73.7	93.3	26.6	0.8	1.2

Source: TSE, statistical report of various years

(1) Components may not sum to total because of rounding.

Table 86	ISSU	JANCE OF PA	ARTICIPA	ATION PA	PERS IN 2	1385				(billion rials)
Subject	Issuer	Date of first issuance	Times of issuance	Approved amount	Issued amount	Sold amount	Term maturity (year)	Agent bank	Provisional profit rate (% per annum)	Guarantor
Governmental – budgetary <sup>(1)</sup>				8,400.0	8,400.0	5,040.2				
Budget Law, Note 1	Ministry of Economic Affairs and Finance	05.10.1385	1	8,400.0	8,400.0	5,040.2	5	(5)	15.5	Management and Planning Organization
Governmental – non-budgetary <sup>(2)</sup>				9,000.0	6,300.0	6,234.8				
Budget Law, Note 1				6,000.0	5,500.0	5,499.3				
Electricity sector projects	Ministry of Energy	04.07.1385	1	1,500.0	1,500.0	1,500.0	4	Bank Saderat Iran	15.5	Management and Planning Organization
Manufacture and development of transportation vehicles	Ministry of Road and Transportation	27.08.1385	1	850.0	850.0	850.0	4	Bank Tejarat	15.5	Management and Planning Organization
Electricity sector projects	Ministry of Energy	02.10.1385	1	200.0	200.0	200.0	4	Bank Saderat Iran	15.5	Management and Planning Organization
Manufacture and development of transportation vehicles	Ministry of Road and Transportation	30.10.1385	1	850.0	850.0	850.0	4	Bank Tejarat	15.5	Management and Planning Organization
Railway sector projects	Ministry of Road and Transportation	30.10.1385	1	1,000.0	1,000.0	999.3	4	Bank Saderat Iran	15.5	Management and Planning Organization
Water sector projects	Ministry of Energy	14.11.1385	1	1,100.0	1,100.0	1,100.0	4	Bank Mellat	15.5	Management and Planning Organization
Others				500.0						
Budget Law, Note 1				2,000.0						
Cooperative sector projects	Cooperative Fund			2,000.0						
Budget Law, Note 6				1,000.0	800.0	735.5				
Urban Development and Revitalization Organization	Ministry of Housing and Urban Development	23.11.1385	1	500.0	500.0	435.5	3	Bank Maskan	15.5	Management and Planning Organization
Renovation of old buildings	Mashad Municipality	15.07.1385	1	300.0	300.0	300.0	4	Bank Tejarat	15.5	Management and Planning Organization
Others (renovation of old buildings)				200.0						
Sub-total				17,400.0	14,700.0	11,275.1				

Central Bank (Article 10, 4th FYDP Law)	)									
Implementation of monetary policies	Central Bank	19.06.1385	1		7,500.0	6,407.1	1	Post Bank <sup>(6)</sup>	15.5	Issuer
Implementation of monetary policies	Central Bank	13.08.1385	1		5,000.0	4,356.1	1	Bank Pasargad <sup>(6)</sup>	15.5	Issuer
Implementation of monetary policies	Central Bank	19.09.1385	1		5,000.0	4,576.1	1	Bank Pasargad and Post Bank <sup>(6)</sup>	15.5	Issuer
Implementation of monetary policies	Central Bank	23.10.1385	1		4,000.0	2,584.9	1	Bank Pasargad <sup>(6)</sup>	15.5	Issuer
Implementation of monetary policies	Central Bank	05.12.1385	1		5,000.0	4,262.8	1	Bank Pasargad <sup>(6)</sup>	15.5	Issuer
Sub-total				30,000.0	26,500.0	22,187.0				
Corporations <sup>(3)</sup>										
Arvand Petrochemical Project	National Petrochemical Company	16.10.1385	1	1,500.0	1,500.0	1,500.0	3	Bank Mellat	15.5	Issuer
Pars Petrochemical 9th Olefin Project	National Petrochemical Company	23.11.1385	1	500.0	500.0	500.0	3	Bank Mellat	15.5	Issuer
Bandar Imam NF3 Project	National Petrochemical Company	20.12.1385	1	1,000.0	1,000.0	1,000.0	3	Bank Mellat	15.5	Issuer
Khark Ethylene Project	National Petrochemical Company	20.12.1385	1	1,500.0	1,500.0	1,500.0	3	Bank Tejarat	15.5	Issuer
Sub-total <sup>(4)</sup>				11,000.0	4,500.0	4,500.0				
Banks										
Bank of Industry and Mine				4,000.0						
Sub-total				4,000.0						
Participation papers as subject of Article	e 17 <sup>(4)</sup>			5,000.0						
Grand Total				67,400.0	45,700.0	37,962.1				
				5.,	.2,. 00.0					

Source: Budget Law for 1385 and the CBI, Department of Credits

(1) Participation papers issued for completion of development projects, repayment of principal and profit of which is projected in annual budget laws.

(2) Participation papers issued for completion of development projects, repayment of principal and profit of which is financed through domestic resources of utilizing corporations.

(3) Participation papers, subject of Article 4, the Law for the Issuance of Participation Papers (approved in 1376).

(4) The ceiling for participation papers issued by corporations as approved by Money and Credit Council on 27.03.1385.

(5) Includes Bank Melli Iran, Bank Saderat Iran, Bank Mellat, Bank Tejarat, Bank Sepah, Bank Refah Kargaran, Bank Keshavarzi, Export Development Bank of Iran and Bank Maskan.

(6) Plus Bank Melli Iran, Bank Saderat Iran, Bank Mellat, Bank Tejarat, Bank Sepah, Bank Refah Kargaran, Bank Keshavarzi, Export Development Bank of Iran, Bank Maskan, and Karafarin, Saman, Parsian, and Eghtesad-e-Novin private banks.

Table 87	PERF	ORMANCE (	OF PROVINCIAL	L STOCK M	ARKETS IN	1385			
			Volume of		Year				
Province	City	Date of establishment	trading (million shares) (billion rials)	1384	1385	Percentage change	Share in total areas (percent)	Country performance	Share in total country (percent)
Khorasan Razavi	Mashad	21.03.1381	Volume	260.3	1,128.8	333.7	9.6	_	3.6
East Azerbaijan	Tabriz	22.07.1382	Value Volume	4,708.0 920.4	3,503.3 1,051.9	-25.6 14.3	8.0 9.0		3.1 3.3
Esfahan	Esfahan	08.12.1382	Value Volume Value	4,224.9 640.6 6,045.9	4,513.5 1,373.5 4,535.6	6.8 114.4 -25.0	10.3 11.7 10.4	_	4.0 4.3 4.0
Fars	Shiraz	02.03.1383	Volume Value	794.9 2,558.5	1,378.8 4,900.2	73.5 91.5	11.8 11.2	_	4.3 4.4
Kerman	Kerman	15.06.1383	Volume Value	442.4 1,863.2	220.9 1,035.4	-50.1 -44.4	1.9	_	0.7 0.9
Yazd	Yazd	28.07.1383	Volume Value	432.4 1,250.7	190.5 666.1	-55.9 -46.7	1.6 1.5	_	0.6 0.6
Gilan	Rasht	19.08.1383	Volume Value	577.7 2,150.2	386.1 1,274.2	-33.2 -40.7	3.3 2.9	_	1.2 1.1
Sistan and Baluchestan	Zahedan	22.09.1383	Volume Value	265.4 450.6	48.4 164.3	-81.8 -63.5	0.4 0.4	-	0.2 0.1
Tehran	Karaj	28.09.1383	Volume Value	1,232.3 4,869.4	1,191.2 4,653.4	-3.3 -4.4	10.2 10.6	-	3.7 4.1
Mazandaran	Sari	15.10.1383	Volume Value	321.3 1,162.1	325.1 1,050.8	1.2 -9.6	2.8 2.4	_	$1.0 \\ 0.9$
Khuzestan	Ahwaz	12.11.1383	Volume Value	41.6 141.8	57.9 200.5	39.2 41.4	0.5 0.5	_	0.2 0.2
Zanjan	Zanjan	20.11.1383	Volume Value	101.1 367.0	181.0 837.7	79.0 128.3	1.5 1.9	-	0.6 0.7
Ardebil	Ardebil	16.12.1383	Volume Value	30.5 76.1	100.4 402.2	229.3 428.5	0.9 0.9	_	0.3 0.4
West Azerbaijan	Orumiyeh	22.12.1383	Volume Value	67.4 237.6	122.1 444.9	81.2 87.3	1.0 1.0	_	$\begin{array}{c} 0.4 \\ 0.4 \end{array}$
Hormozgan	Bandar Abbas	22.10.1384	Volume Value	0.8 3.6	13.4 71.0		0.1 0.2	_	* 0.1
Semnan	Semnan	10.09.1384	Volume Value	19.6 61.5	121.9 457.9		$1.0 \\ 1.0$	_	$\begin{array}{c} 0.4 \\ 0.4 \end{array}$
Qazvin	Qazvin	06.06.1384	Volume Value	69.1 273.9	643.3 1,757.3		5.5 4.0	_	2.0 1.6
Qom	Qom	05.05.1384	Volume Value	48.7 147.3	135.6 456.5	178.4 209.9	1.2 1.0	_	0.4 0.4
Kermanshah	Kermanshah	16.08.1384	Volume Value	2.6 7.4	27.3 116.6		0.2 0.3	-	0.1 0.1
Hormozgan	Kish	05.02.1384	Volume Value	425.7 1,617.8	2,845.6 12,056.7		24.3 27.5	_	9.0 10.7
Hamedan	Hamedan	11.02.1384	Volume Value	224.6 425.8	57.3 192.6	-74.5 -54.8	0.5 0.4	_	0.2 0.2
Markazi	Arak	29.05.1385	Volume Value		106.3 466.5	$\begin{array}{c} \theta \\ \theta \end{array}$	0.9 1.1	_	0.3 0.4
Golestan	Gorgan	15.09.1385	Volume Value		6.4 31.3	$\hat{\Theta}$	0.1 0.1	_	*
Total	-	-	Volume Value	6,919.4 32,643.3	11,713.7 43,788.4	69.3 34.1	100.0 100.0	31,777.2 112,401.9	36.9 39.0

Source: Securities and Exchange Organization

# PERFORMANCE OF PROVINCIAL STOCK MARKETS IN 1385

## SHARE PRICE INDEX BY INDUSTRIES

(1369=100)

			Percentage change
	1384	1385	1385
Exploitation of coal	203.8	189.1	-7.2
Agriculture, animal husbandry and related services	215.5	222.5	3.2
Exploitation of metallic ores	807.4	1,889.3	134.0
Exploitation of other mines	1,474.4	1,555.7	5.5
Textiles	139.0	138.2	-0.6
Tanning, dressing of leather and manufacture of footwear	246.4	78.2	-68.3
Wood products	4,193.9	4,114.0	-1.9
Paper products	1,544.4	1,816.2	17.6
Publishing, printing and reproduction	11,312.1	13,951.1	23.3
Petroleum products, coke and nuclear fuels	25,082.8	30,188.6	20.4
Rubber and plastic	3,073.1	2,629.5	-14.4
Basic metals	1,968.0	3,883.0	97.3
Metallic products	1,697.3	2,137.4	25.9
Machinery and equipment	2,104.2	2,420.2	15.0
Machinery and electrical devices	36,007.4	29,699.9	-17.5
Radio, television and mass media instruments	697.5	723.5	3.7
Precision instruments, medical and optical tools	101.9	74.0	-27.5
Automobile and manufacture of spare parts	4,568.3	3,944.5	-13.7
Other transport equipment	1,026.3	1,017.3	-0.9
Furniture and other manufactured products	173.6	175.3	1.0
Sugar and cube sugar	459.6	603.1	31.2
Multi-field industrial corporations	990.1	838.7	-15.3
Foodstuffs and beverages except sugar and cube sugar	304.6	283.7	-6.9
Pharmaceutical products	341.0	494.3	44.9
Chemical products	506.7	585.1	15.5
Industrial contractors	1,869.5	976.6	-47.8
Computer and related activities	259.8	249.1	-4.1
Technical and engineering services	102.2	76.6	-25.0
Mass production of properties and real estate	296.8	304.6	2.6
Tiles and ceramics	339.9	213.5	-37.2
Cement, lime and plaster	271.1	216.8	-20.0
Other non-metallic mineral products	172.6	158.9	-8.0
Investments	348.6	266.3	-23.6
Banks, credit institutions and other monetary foundations	63.5	87.5	37.7
Other financial intermediations	380.0	293.2	-22.9
Transport, storage and communications	196.3	129.0	-34.3
Total	9,459.4	9,821.0	3.8

Source: Securities and Exchange Organization

#### ANNUAL AVERAGE CONSUMER PRICE INDEX IN URBAN AREAS

(1376 = 100)

Table 89		511 ( 2010)	02 001 100							(13/6=100)
							Percenta	ge change	Contribution to general inde	
	Relative weight in the base year	1381	1382	1383	1384	1385	1384	1385	Percentage point	Percent
Special groups										
Goods	60.93	183.8	207.1	232.9	255.8	286.7	9.8	12.1	6.1	44.9
Services	12.03	239.3	288.4	342.1	396.1	458.3	15.8	15.7	2.4	17.8
Housing, water, fuel and power	27.04	241.2	285.9	338.0	384.8	442.7	13.8	15.0	5.1	37.3
General index	100.00	206.0	238.2	274.5	307.6	349.5	12.1	13.6	13.6	100.0
Main and selected minor groups										
Food, beverages and tobacco	32.45	213.2	246.1	281.0	310.3	353.9	10.4	14.1	4.6	33.8
Red meat, poultry and fish	7.91	261.9	306.9	342.8	363.4	415.1	6.0	14.2	1.3	9.8
Bread, rice and cereal products	5.56	216.1	237.0	257.3	287.2	311.9	11.6	8.6	0.4	3.3
Fruits and vegetables	7.95	198.8	236.5	286.7	331.7	388.3	15.7	17.1	1.5	10.7
Dairy products and eggs	3.84	195.4	233.7	271.8	283.6	333.6	4.3	17.6	0.6	4.6
Housing, water, fuel and power	27.04	241.2	285.9	338.0	384.8	442.7	13.8	15.0	5.1	37.3
Housing	25.41	235.6	280.1	332.8	381.7	442.7	14.7	16.0	5.0	36.9
Water, fuel and power	1.63	329.5	376.9	419.2	432.7	444.0	3.2	2.6	0.1	0.4
Clothing and footwear	9.55	132.6	142.8	156.3	171.0	186.6	9.4	9.1	0.5	3.6
Household furnishings and operation	7.22	150.0	164.7	191.2	214.0	237.7	11.9	11.1	0.5	4.0
Transportation and communications	11.40	187.6	213.1	236.6	254.7	275.1	7.6	8.0	0.7	5.5
Health and medical care	4.57	246.0	287.6	337.5	402.8	475.5	19.3	18.0	1.1	7.9
Recreation, reading and education	3.53	192.2	217.6	250.8	288.8	338.4	15.2	17.2	0.6	4.1
Miscellaneous goods and services	4.24	204.6	245.0	281.0	315.8	353.1	12.4	11.8	0.5	3.8

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## MONTHLY CONSUMER PRICE INDEX IN URBAN AREAS

(1376=100)	
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						Percentage	e change <sup>(1)</sup>
	1381	1382	1383	1384	1385	1384	1385
Farvardin	192.4	226.7	258.4	306.3	326.3	3.8	0.4
Ordibehesht	196.9	229.1	261.7	302.2	329.1	-1.3	0.9
Khordad	199.8	232.2	265.0	301.4	334.5	-0.3	1.6
Tir	200.4	234.1	267.7	298.9	334.8	-0.8	0.1
Mordad	201.0	234.6	269.5	298.6	337.0	-0.1	0.7
Shahrivar	204.3	234.2	270.7	300.2	344.0	0.5	2.1
Mehr	203.8	235.8	274.4	303.5	349.3	1.1	1.5
Aban	206.6	238.6	276.7	307.5	352.7	1.3	1.0
Azar	210.7	244.1	280.6	312.4	362.2	1.6	2.7
Dey	215.0	247.2	284.9	315.4	370.0	1.0	2.2
Bahman	219.0	248.8	288.9	319.3	375.6	1.2	1.5
Esfand	221.9	252.8	295.0	325.0	379.0	1.8	0.9
Annual average	206.0	238.2	274.5	307.6	349.5	12.1	13.6

(1) Percentage change over previous month

Table 90

Table 91	MONTHLY CO	MONTHLY CONSUMER PRICE INDEX IN URBAN AREAS								
		S	easonally adjusted (	1)		Percentag	e change <sup>(2)</sup>			
	1381	1382	1383	1384	1385	1384	1385			
Farvardin	187.5	221.8	254.6	303.7	321.5	3.3	-0.5			
Ordibehesht	194.0	226.4	258.6	299.5	324.6	-1.4	1.0			
Khordad	197.4	229.4	261.3	298.5	330.5	-0.3	1.8			
Tir	201.2	234.3	267.2	297.2	333.5	-0.4	0.9			
Mordad	202.6	236.0	270.3	298.4	338.4	0.4	1.5			
Shahrivar	206.6	236.3	273.2	302.5	347.8	1.4	2.8			
Mehr	206.7	238.9	278.3	306.2	353.9	1.2	1.8			
Aban	210.2	242.2	280.9	310.6	357.0	1.4	0.9			
Azar	212.0	245.6	282.3	313.8	364.4	1.0	2.1			
Dey	215.4	247.7	285.5	315.9	371.1	0.7	1.8			
Bahman	219.2	249.0	289.5	319.7	376.0	1.2	1.3			
Esfand	220.1	251.8	294.1	324.5	376.7	1.5	0.2			
Annual average	206.1	238.3	274.7	307.5	349.5	12.0	13.6			

(1) Excluding seasonal fluctuations in 1385. Figures are based on the indices for 1369-84.

(2) Percentage change over previous month

Table 92	ANNOALA	ERAGE	CONSCIME	K I KICE I		UKDAN AK	EAS OF PRO		Contribution to	
	Relative						Percenta	ge change	general inde	ex in 1385
	weight in the base year	1381	1382	1383	1384	1385	1384	1385	Percentage point	Percent
East Azerbaijan	4.29	199.3	229.7	261.9	286.3	332.7	9.3	16.2	0.6	4.6
West Azerbaijan	2.55	192.9	224.4	258.5	293.3	347.8	13.5	18.6	0.4	3.3
Ardebil	1.14	197.0	230.6	270.3	301.4	348.3	11.5	15.6	0.2	1.3
Esfahan	8.13	199.7	231.5	267.8	303.2	345.7	13.2	14.0	1.1	8.2
Ilam	0.49	205.8	253.3	292.6	324.5	374.3	10.9	15.3	0.1	0.6
Booshehr	0.91	191.8	222.0	257.5	286.9	320.8	11.4	11.8	0.1	0.7
Tehran	34.92	213.8	245.4	281.9	313.1	352.5	11.1	12.6	4.5	32.8
Chahar Mahall va Bakhtiari	0.97	190.9	222.2	255.9	288.3	330.1	12.7	14.5	0.1	1.0
Khorasan <sup>(1)</sup>	7.62	202.1	232.4	265.9	301.2	344.1	13.3	14.2	1.1	7.8
Khuzestan	4.94	207.4	241.7	279.7	321.0	360.9	14.8	12.4	0.6	4.7
Zanjan	0.82	211.6	249.1	285.3	316.3	365.2	10.9	15.5	0.1	0.9
Semnan	0.73	209.2	248.5	289.8	327.5	371.2	13.0	13.3	0.1	0.8
Sistan and Baluchestan	1.56	199.2	222.6	249.1	279.1	309.9	12.0	11.0	0.1	1.1
Fars	6.43	196.8	230.0	274.4	308.1	348.2	12.3	13.0	0.8	6.1
Qazvin	2.00	205.2	241.6	283.5	317.9	365.5	12.1	15.0	0.3	2.3
Qom	1.68	205.9	232.8	265.6	300.8	351.4	13.3	16.8	0.3	2.0
Kurdistan	1.15	210.0	256.5	302.3	345.7	390.1	14.4	12.8	0.2	1.2
Kerman	2.21	208.0	237.0	273.2	303.1	346.1	10.9	14.2	0.3	2.3
Kermanshah	2.01	215.1	253.7	294.0	331.7	379.5	12.8	14.4	0.3	2.3
Kohgiluyeh va Buyer Ahmad	0.46	206.5	239.6	278.0	320.6	370.1	15.3	15.4	0.1	0.5
Golestan	1.15	191.3	215.3	243.8	277.1	320.3	13.7	15.6	0.2	1.2
Gilan	3.11	206.3	242.4	269.8	298.8	335.4	10.7	12.2	0.4	2.7
Lorestan	1.42	208.2	242.5	283.3	319.5	374.4	12.8	17.2	0.2	1.9
Mazandaran	3.54	205.3	235.7	270.5	305.3	346.6	12.9	13.5	0.5	3.5
Markazi	1.78	204.2	240.0	280.4	316.2	362.8	12.8	14.7	0.3	2.0
Hormozgan	0.90	190.9	225.6	262.0	294.2	334.3	12.3	13.6	0.1	0.9
Hamedan	1.83	194.6	227.8	262.6	294.5	340.7	12.1	15.7	0.3	2.0
Yazd	1.26	199.6	226.5	258.7	294.1	336.6	13.7	14.5	0.2	1.3
Total average	100.00	206.0	238.2	274.5	307.6	349.5	12.1	13.6	13.6	100.0

(1) The breakdown for North Khorasan, Khorasan Razavi, and South Khorasan was not available at the time of the preparation of this report.

						Percenta	ge change	Contribution to general inde	
	Relative weight n the base year	1382	1383	1384	1385	1384	1385	Percentage point	Percent
Special groups									
Goods	76.3	112.5	125.4	138.6	156.6	10.5	13.0	9.4	76.2
Services	23.7	121.5	145.7	169.3	187.4	16.2	10.7	3.0	23.8
General index	100.0	114.6	130.2	145.9	163.9	12.0	12.4	12.4	100.0
Food, beverages and tobacco	43.3	113.6	126.5	139.8	162.1	10.5	16.0	6.6	53.6
Bread and cereal products	9.8	111.0	123.1	137.3	149.2	11.6	8.7	0.8	6.4
Red meat, poultry and their products (1)	9.1	115.0	129.2	134.7	150.5	4.3	11.7	1.0	8.0
Dairy products and eggs	4.2	115.2	140.8	152.1	174.3	8.0	14.6	0.6	5.1
Fruits and dried fruits	3.2	115.9	127.2	164.8	203.4	29.6	23.4	0.8	6.8
Vegetables and pulses	4.9	123.0	131.0	149.4	218.3	14.1	46.1	2.3	18.7
Non-edible goods and services	56.7	115.5	133.1	150.5	165.3	13.1	9.8	5.8	46.4
Clothing and footwear	9.5	110.6	126.6	143.8	157.2	13.6	9.3	0.8	6.4
Housing, water, electricity, gas, and other fuels	16.7	124.1	149.3	171.6	185.0	14.9	7.8	1.5	11.8
Household furnishings, operation and maintenan	ce 7.5	109.1	124.0	139.6	153.4	12.6	9.9	0.7	5.6
Health and medical care	6.5	116.6	131.2	156.3	183.6	19.1	17.5	1.2	9.7
Transportation	8.2	116.3	133.7	143.8	155.1	7.6	7.9	0.6	4.8
Communications	1.4	100.4	105.3	107.1	107.8	1.8	0.6	0	0
Recreation and culture	3.1	102.9	107.1	116.0	121.6	8.3	4.9	0.1	0.8
Education	0.9	112.0	118.5	122.3	123.6	3.3	1.0	0	0
Hotels and restaurants <sup>(2)</sup>	2.3	117.0	137.9	155.6	177.5	12.8	14.1	0.3	2.5
Miscellaneous goods and services	2.7	114.6	132.1	151.4	184.1	14.6	21.6	0.6	4.8

#### ANNUAL AVERAGE CONSUMER PRICE INDEX OF RURAL HOUSEHOLDS

(1381=100)

Source: Statistical Center of Iran, "CPI of rural households", 1385

(1) Relative weight in the base year has been revised for "red meat, poultry, and their products" group.

(2) Relative weight for "restaurants" by 2.08 is included in the main group of "food, beverages and tobacco".

## ANNUAL AVERAGE WHOLESALE PRICE INDEX

(1376=100)

							Percenta	ge change	Contribution to t general inde	0
	Relative weight in the base year	1381	1382	1383	1384	1385	1384	1385	Percentage point	Percent
Major groups										
Domestically produced and consumed goods	71.75	198.7	221.7	253.3	277.4	311.1	9.5	12.1	9.1	75.4
Imported goods	24.29	159.7	167.3	191.5	204.2	224.8	6.6	10.1	1.9	15.7
Exported goods	3.96	257.5	282.0	345.4	411.0	483.3	19.0	17.6	1.1	8.9
General index	100.00	191.5	210.9	241.9	264.9	297.0	9.5	12.1	12.1	100.0
Main groups										
Foodstuffs	35.40	217.4	244.7	275.8	304.1	342.2	10.3	12.5	5.1	42.0
Beverages and tobacco	0.78	220.2	238.2	255.7	276.2	293.9	8.0	6.4	0.1	0.4
Industrial materials (except mineral fuels)	3.86	176.3	194.8	215.8	224.6	257.6	4.1	14.7	0.5	4.0
Mineral fuels and their products	2.76	342.3	413.9	464.5	486.3	499.5	4.7	2.7	0.1	1.1
Chemicals and petrochemicals	8.60	201.3	214.2	242.7	281.5	312.4	16.0	11.0	1.0	8.4
Manufactured goods according to raw materials	26.92	169.5	187.4	235.4	257.8	299.3	9.5	16.1	4.2	35.1
Machinery and transportation vehicles	19.45	155.7	159.6	171.1	182.4	196.9	6.6	7.9	1.0	8.6
Miscellaneous goods	2.23	149.9	157.1	162.9	176.2	182.4	8.2	3.5	0.1	0.4
Special groups										
Agricultural, animal husbandry and fishing prod	ucts 26.82	219.6	248.6	282.1	310.6	353.9	10.1	13.9	4.4	36.2
Agriculture	16.83	213.5	241.8	279.5	316.5	364.5	13.2	15.2	3.1	25.1
Animal husbandry and fishing	9.99	229.9	260.1	286.3	300.7	336.1	5.0	11.8	1.3	11.1
Construction materials	10.74	192.1	217.0	268.8	285.4	342.3	6.2	19.9	2.3	19.1
Metallic	6.23	168.4	188.5	250.8	262.7	346.3	4.7	31.8	2.0	16.3
Non-metallic	4.51	224.8	256.3	293.8	316.9	336.8	7.9	6.3	0.3	2.8

Table 95		MONTHLY WH	<b>OLESALE PRICI</b>	E INDEX		(1376=100)		
						Percentag	ge change <sup>(1)</sup>	
	1381	1382	1383	1384	1385	1384	1385	
Farvardin	183.4	203.2	228.4	266.7	274.8	2.9	0.3	
Ordibehesht	186.0	205.3	231.2	265.4	279.5	-0.5	1.7	
Khordad	187.4	207.8	233.5	263.8	284.3	-0.6	1.7	
Tir	189.8	211.1	234.1	261.1	286.3	-1.0	0.7	
Mordad	190.1	209.8	236.0	258.6	288.0	-1.0	0.6	
Shahrivar	190.4	208.6	237.6	258.4	294.1	-0.1	2.1	
Mehr	189.5	208.8	241.8	260.4	297.3	0.8	1.1	
Aban	190.6	209.8	243.7	262.9	297.2	1.0	0	
Azar	194.5	214.2	248.4	266.6	307.4	1.4	3.4	
Dey	196.6	216.7	253.0	268.8	316.5	0.8	3.0	
Bahman	200.0	217.2	256.2	272.7	319.4	1.5	0.9	
Esfand	199.8	217.7	259.2	273.9	318.8	0.4	-0.2	
Annual average	191.5	210.9	241.9	264.9	297.0	9.5	12.1	

(1) Percentage change over previous month

Table 96

#### ANNUAL AVERAGE PRODUCER PRICE INDEX

(1376=100)

	Relative						Percentag	ge change		to the growth ndex in 1385
	weight in the base year	1381	1382	1383	1384	1385	1384	1385	Percentage point	Percent
Special groups										
Agriculture, animal husbandry, forestry and fishing	23.61	219.4	253.7	299.2	312.5	353.5	4.4	13.1	3.1	25.1
Mining and quarrying, manufacturing, and										
electricity, gas and water supply	47.91	195.7	217.1	249.2	271.7	302.5	9.0	11.3	4.7	38.4
Services	28.48	238.2	291.1	345.2	392.0	441.3	13.6	12.6	4.4	36.5
General index	100.00	213.4	246.8	288.3	315.6	354.0	9.5	12.2	12.2	100.0
Main groups										
Agriculture, animal husbandry and forestry	23.19	218.7	253.3	298.6	311.2	352.6	4.2	13.3	3.0	24.9
Fishing	0.42	260.7	272.9	334.3	385.3	404.0	15.3	4.9	0	0.2
Mining and quarrying	0.94	151.2	157.7	170.6	198.8	268.1	16.5	34.9	0.2	1.7
Manufacturing	45.17	195.5	216.4	248.2	271.4	302.6	9.3	11.5	4.5	36.7
Electricity, gas and water supply	1.80	226.0	266.7	315.1	317.7	317.7	0.8	0	0	0
Repairing of motor vehicles	0.32	201.2	236.3	280.2	323.9	376.5	15.6	16.2	0.1	0.4
Hotels and restaurants	0.73	246.7	289.5	335.9	377.9	425.6	12.5	12.6	0.1	0.9
Transport, storage and communications	10.53	223.1	266.8	304.7	342.3	376.1	12.3	9.9	1.1	9.3
Financial intermediations	1.17	370.3	598.1	801.4	848.9	845.6	5.9	-0.4	0	-0.1
Real estate, renting and business activities	11.19	234.1	278.8	331.7	380.6	441.4	14.7	16.0	2.2	17.7
Education	0.59	275.9	333.6	409.9	494.3	605.4	20.6	22.5	0.2	1.7
Health and social work	2.23	251.4	295.5	350.9	422.0	498.3	20.3	18.1	0.5	4.4
Other community, social & personal services activity	ies 1.72	242.0	302.9	357.6	405.1	453.5	13.3	11.9	0.3	2.2

Table 97		MONTHLY PRO	DUCER PRICE I	NDEX		(1376=100)		
						Percentage	e change <sup>(1)</sup>	
	1381	1382	1383	1384	1385	1384	1385	
Farvardin	200.7	230.3	268.4	309.3	329.1	1.3	1.0	
Ordibehesht	202.5	232.9	273.3	310.9	333.1	0.5	1.2	
Khordad	204.5	236.9	277.1	311.3	337.5	0.1	1.3	
Tir	208.3	243.2	279.4	311.3	342.7	0	1.5	
Mordad	210.4	246.8	284.3	310.0	347.0	-0.4	1.3	
Shahrivar	212.7	246.4	285.6	311.7	353.2	0.5	1.8	
Mehr	212.7	248.2	291.1	315.2	357.5	1.1	1.2	
Aban	216.5	251.0	294.1	317.6	360.7	0.8	0.9	
Azar	219.0	253.6	297.6	319.7	366.7	0.7	1.7	
Dey	221.8	255.0	300.6	321.1	370.5	0.4	1.0	
Bahman	225.1	257.3	303.2	323.2	373.3	0.7	0.8	
Esfand	227.1	260.1	305.2	325.8	377.0	0.8	1.0	
Annual average	213.4	246.8	288.3	315.6	354.0	9.5	12.2	

(1) Percentage change over previous month

## ANNUAL AVERAGE INDEX OF EXPORTED GOODS

(1376=100)

	Relative						Percentag	e change		o the growth of lex in 1385
	weight in the base year	1381	1382	1383	1384	1385	1384	1385	Percentage point	Percent
Animal products	1.85	376.4	483.9	551.2	522.5	547.8	-5.2	4.8	0.1	0.7
Vegetable products	11.40	212.8	207.8	270.7	287.2	292.7	6.1	1.9	0.2	0.9
Animal or vegetable fats and oils	0.43	193.8	221.3	244.1	253.7	272.4	3.9	7.4	0	0.1
Prepared foodstuffs, beverages and tobacco	8.87	244.9	268.9	300.4	382.9	442.4	27.5	15.5	1.3	7.4
Mineral products	9.69	525.8	563.6	738.2	1,016.1	1,271.1	37.6	25.1	6.0	34.7
Products of the chemical or allied industries	15.57	243.8	287.3	414.6	443.8	514.0	7.0	15.8	2.7	15.3
Plastic and articles thereof, rubber and articles thereof	of 3.63	213.2	216.8	320.6	327.9	346.8	2.3	5.8	0.2	1.0
Raw hides and skins, leather and articles thereof	3.49	365.6	391.9	414.9	375.8	363.1	-9.4	-3.4	-0.1	-0.6
Wood and articles of wood	0.29	237.4	241.4	261.3	289.8	325.2	10.9	12.2	0	0.1
Pulp of wood, paper and paperboard	0.98	194.2	227.6	253.1	278.6	278.6	10.1	0	0	0
Textiles and articles thereof	27.73	160.3	183.2	200.0	245.2	286.9	22.6	17.0	2.8	16.2
Footwear	2.09	224.2	259.5	290.4	303.5	311.2	4.5	2.5	0	0.2
Articles of stone	1.56	237.2	242.4	258.4	278.1	296.4	7.6	6.6	0.1	0.4
Base metals and articles of base metals	9.82	215.7	275.1	470.7	514.2	669.8	9.2	30.3	3.7	21.5
Mechanical appliances and electrical equipment	0.72	220.0	238.1	271.6	310.0	520.1	14.1	67.8	0.4	2.1
Vehicles and transport equipment	1.12	183.1	188.6	201.4	195.6	198.4	-2.9	1.4	0	0
Optical, precision and medical instruments	0.76	339.0	338.1	329.4	348.5	350.5	5.8	0.6	0	0
General index	100.00	246.0	274.7	352.7	409.9	481.1	16.2	17.4	17.4	100.0

Table 99	MON	NDEX OF EXP		(1376=100)			
						Percentage	change <sup>(1)</sup>
	1381	1382	1383	1384	1385	1384	1385
Farvardin	226.4	270.6	301.0	388.5	433.0	0.1	-4.3
Ordibehesht	229.0	259.2	307.5	392.8	446.0	1.1	3.0
Khordad	228.3	259.7	324.9	389.2	465.2	-0.9	4.3
Tir	231.4	260.2	328.6	391.8	481.5	0.7	3.5
Mordad	234.8	264.5	347.4	381.2	487.5	-2.7	1.2
Shahrivar	239.0	270.0	350.7	388.4	498.8	1.9	2.3
Mehr	241.8	274.4	367.8	399.6	484.8	2.9	-2.8
Aban	251.1	277.9	382.2	412.0	489.5	3.1	1.0
Azar	257.9	282.5	379.3	427.0	501.0	3.6	2.3
Dey	263.8	289.9	377.9	438.4	498.7	2.7	-0.5
Bahman	271.3	293.8	377.0	457.1	496.6	4.3	-0.4
Esfand	277.6	293.5	388.1	452.4	491.2	-1.0	-1.1
Annual average	246.0	274.7	352.7	409.9	481.1	16.2	17.4

(1) Percentage change over previous month

Table 100			AND GREGORIAN CALE	INDARS		
Month		1381	1382	1383	1384	1385
		2002	<u>2003</u>	2004	<u>2005</u>	<u>2006</u>
	1	March 21	March 21	March 20	March 21	March 21
Farvardin	31	April 20	April 20	April 19	April 20	April 20
	1	April 21	April 21	April 20	April 21	April 21
Ordibehesht	31	May 21	May 21	May 20	May 21	May 21
	1	May 22	May 22	May 21	May 22	May 22
Khordad	31	June 21	June 21	June 20	June 21	June 21
	1	June 22	June 22	June 21	June 22	June 22
Tir	31	July 22	July 22	July 21	July 22	July 22
	1	July 23	July 23	July 22	July 23	July 23
Mordad	31	Aug 22	Aug 22	Aug 21	Aug 22	Aug 22
	1	Aug 23	Aug 23	Aug 22	Aug 23	Aug 23
Shahrivar	31	Sept 22	Sept 22	Sept 21	Sept 22	Sept 22
	1	Sept 23	Sept 23	Sept 22	Sept 23	Sept 23
Mehr	30	Oct 22	Oct 22	Oct 21	Oct 22	Oct 22
	1	Oct 23	Oct 23	Oct 22	Oct 23	Oct 23
Aban	30	Nov 21	Nov 21	Nov 20	Nov 21	Nov 21
	1	Nov 22	Nov 22	Nov 21	Nov 22	Nov 22
Azar	30	Dec 21	Dec 21	Dec 20	Dec 21	Dec 21
	1	Dec 22	Dec 22	Dec 21	Dec 22	Dec 22
		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Dey	30	Jan 20	Jan 20	Jan 19	Jan 20	Jan 20
	1	Jan 21	Jan 21	Jan 20	Jan 21	Jan 21
Bahman	30	Feb 19	Feb 19	Feb 18	Feb 19	Feb 19
	1	Feb 20	Feb 20	Feb 19	Feb 20	Feb 20
Esfand	29/30	March 20	March 19	March 20	March 20	March 20

## CORRESPONDENCE OF IRANIAN<sup>(1)</sup> AND GREGORIAN CALENDARS

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(1) There are 31 days in each of the first six months of the Iranian calendar, 30 days in each of the next 5 months, 29 days in the last month, except in leap year when it has 30 days.

Published in: February 2009

Central Bank of the Islamic Republic of Iran Prepared by: Economic Research and Policy Department Publisher: Public Relations Department P.O. Box: 15875/7177 TEHRAN – IRAN Telex: 213965-8 Fax: 29954853 Internet: http://www.cbi.ir